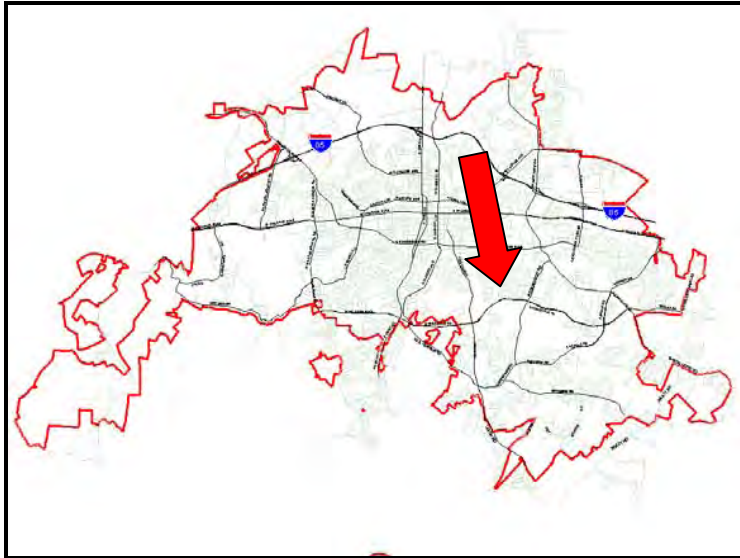
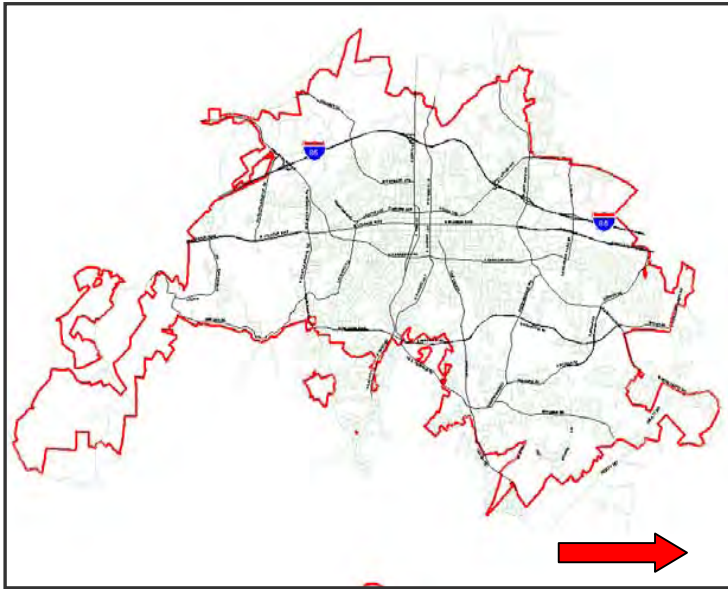


PROJECT SUMMARY
AIRPORT SAFETY ENHANCEMENTS
#44-501



LOCATION:	Gastonia Municipal Airport
DESCRIPTION	This project is for asphalt rehabilitation at the Gastonia Municipal Airport
COMPLETION DATE:	FY 2007-2008
PROJECT COST:	\$222,088

PROJECT SUMMARY
JOINT VENTURES – SEWER LINES – SOUTHEAST PUMP STATION
#62-819



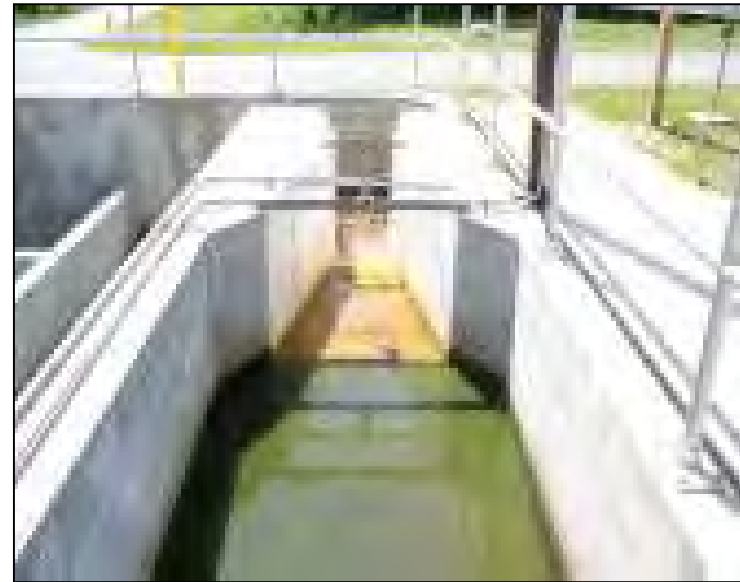
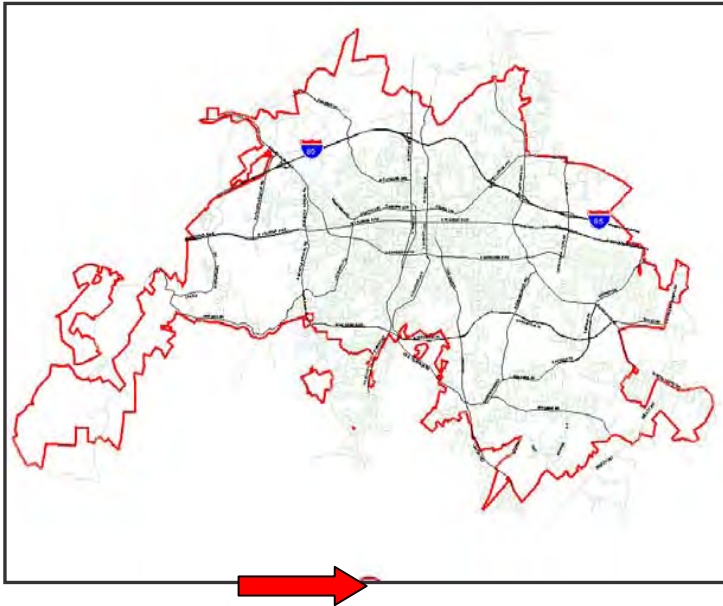
LOCATION: Southeastern Gaston County along Catawba Creek.

DESCRIPTION: This project consists of the placement of a pump station in the southeastern section of Gaston County to provide sewer service (a recommendation from the Wastewater Master Plan). These funds are for site evaluation and preliminary design work.

COMPLETION DATE: FY 2006/2007

PROJECT COST: \$175,000

PROJECT SUMMARY
CLOVER SEWER LINE MASTER METER
#62-824



LOCATION: Clover Wastewater Line – South of Crowders WWTP

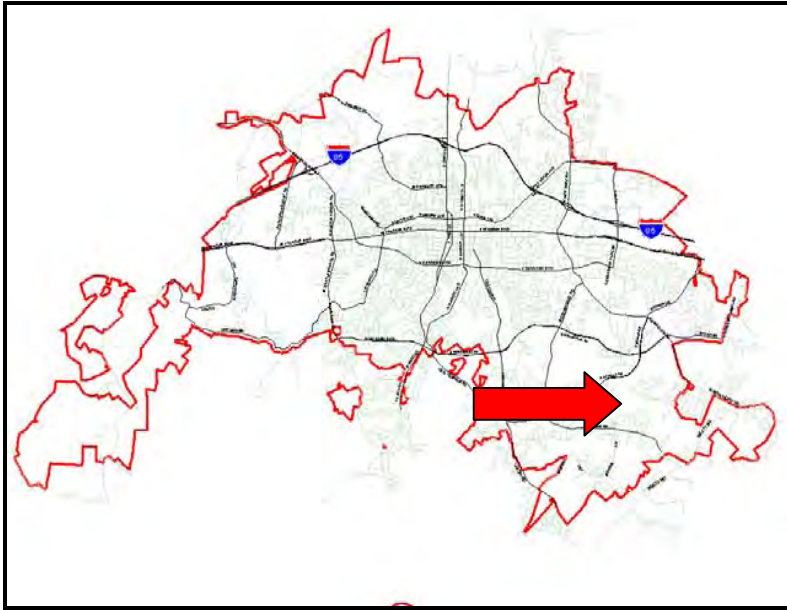
DESCRIPTION: Installation of new wastewater metering station for flow from the Town of Clover. Station will include a Parshall flume and ultrasonic level indicator. This will take the place of the current closed pipe electromagnetic meter and will insure accurate flow measurement for wastewater billing purposes.

COMPLETION DATE: FY 2006/2007

PROJECT COST: \$119,500

PROJECT SUMMARY

SUSAN FARMS SEWER LINE PETITION, PHASES I & II, Appaloosa Way, Clydesdale Ct., SuSan Farm Rd., Derby Downs Dr.
#62-825



LOCATION:

As shown

DESCRIPTION:

This project consists of the survey, design, permit and construction of approximately 3560 linear feet of sanitary sewer line extensions by the petition process. These lines will serve approximately 30 homes and lots.

COMPLETION DATE:

FY 2006-2007

PROJECT COST:

\$415,000 (\$265,000 FY 2007)

PROJECT SUMMARY
Water Treatment Plant – Improvements (Phase I)
#62-911



LOCATION: Water Treatment Plant Improvements (Phase I)

DESCRIPTION: Design, Bid, Construct and Inspect Phase I Water Treatment Plant Improvements. Phase II repair of Filter 1 (estimated \$250,000). Additional structural repairs of walls and floors (\$90,500).

COMPLETION DATE: FY 2006-2007

PROJECT COST: \$340,500

PROJECT SUMMARY
INSURANCE CAPITAL RESERVE
#69-421

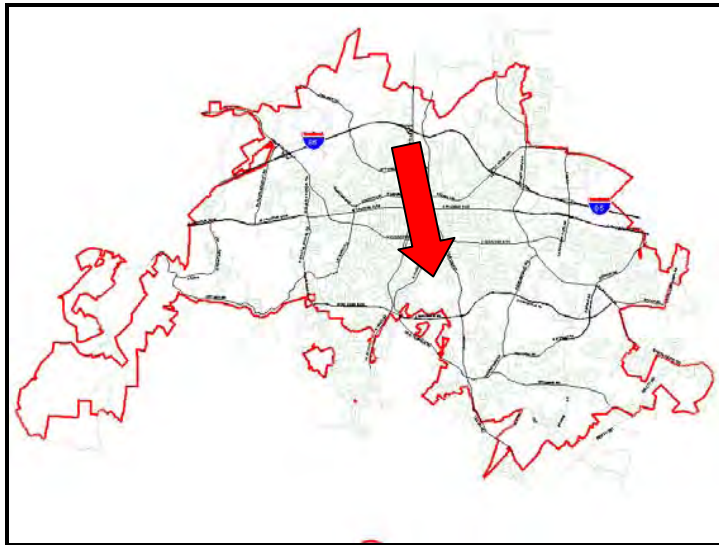


LOCATION:	N/A
DESCRIPTION:	Reserve amounts to pay additional premiums and workers comp.
COMPLETION DATE:	N/A
PROJECT COST:	\$129,500

PROJECT SUMMARY

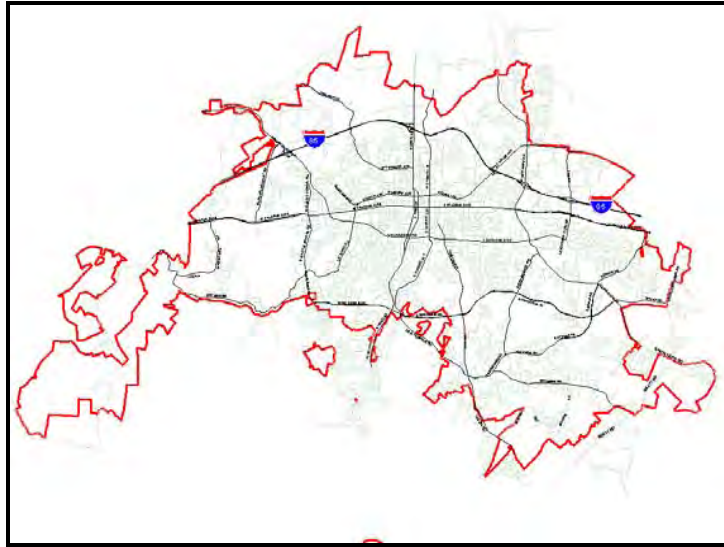
GOLF SAFETY IMPROVEMENTS

#77-974



LOCATION:	Municipal Golf Course
DESCRIPTION	This project is a continuation of the redesign and replacement of golf cart paths at Gastonia Municipal Golf Course.
COMPLETION DATE:	FY 2006-2007 – currently 60% of this project has been completed.
PROJECT COST:	\$158,000 (FY 07 \$40,000)

PROJECT SUMMARY
ELECTRIC CAPITAL PROJECT RESERVE
#78-892



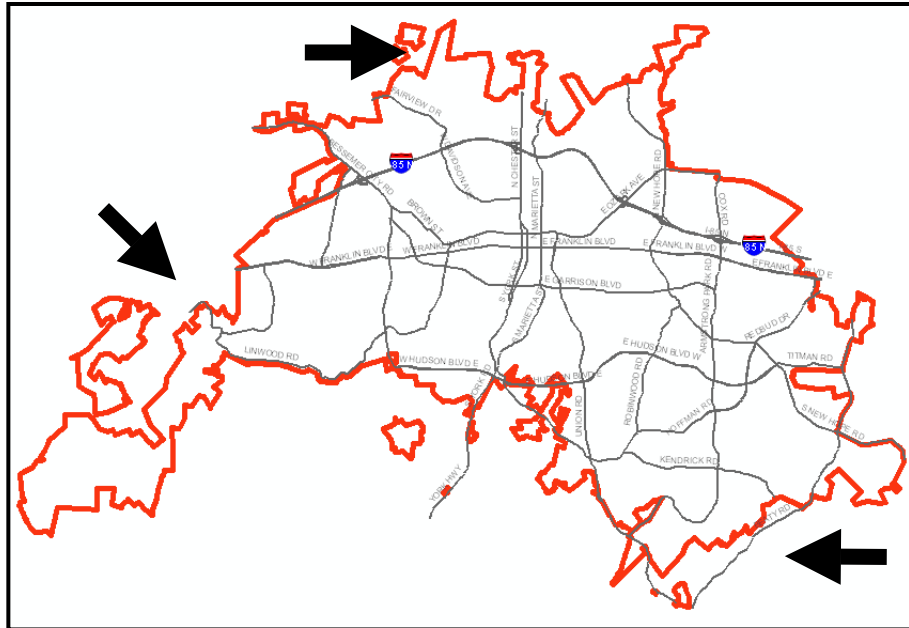
LOCATION: Throughout the City

DESCRIPTION ElectriCities settlement to be used to offset reduction in Tier 1/Tier 2 discounts in Electric Operating Fund and reserve funding for Electric capital projects.

COMPLETION DATE: As needed

PROJECT COST: \$1,143,759 (Budgeted in FY 2007)

PROJECT SUMMARY
ELECTRICAL CAPITAL EXPANSION – OVERHEAD & UNDERGROUND SYSTEM EXPANSION
#78-901

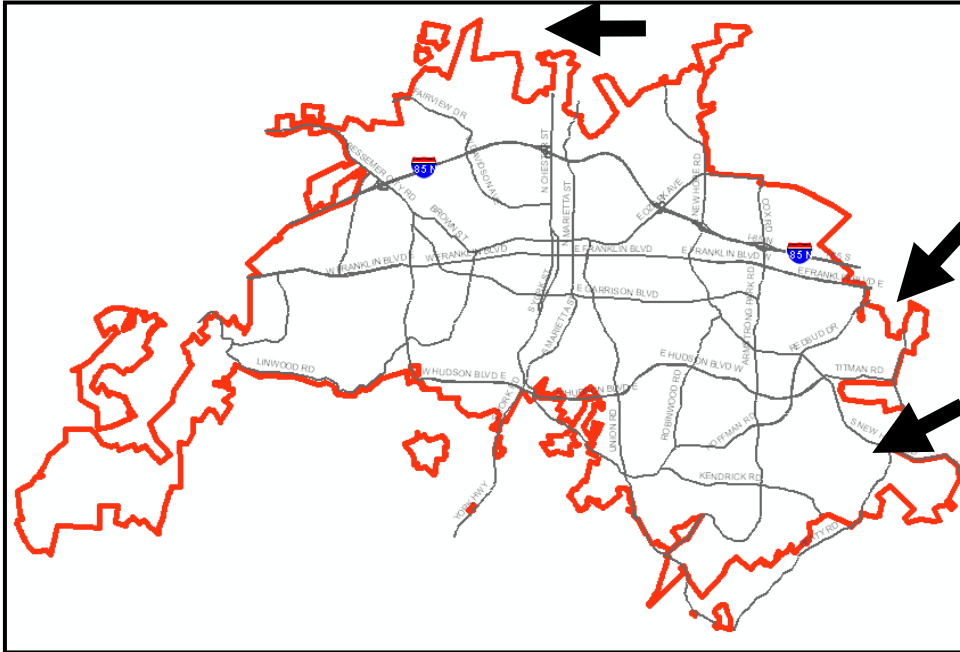


LOCATION:	Line Extensions
DESCRIPTION:	Extensions Of Distribution Line To Serve Commercial And Residential Developments
COMPLETION DATE:	FY 2007 – 2008
PROJECT COST:	Phase One - \$545,000 (\$220,000 in FY '07)

PROJECT SUMMARY

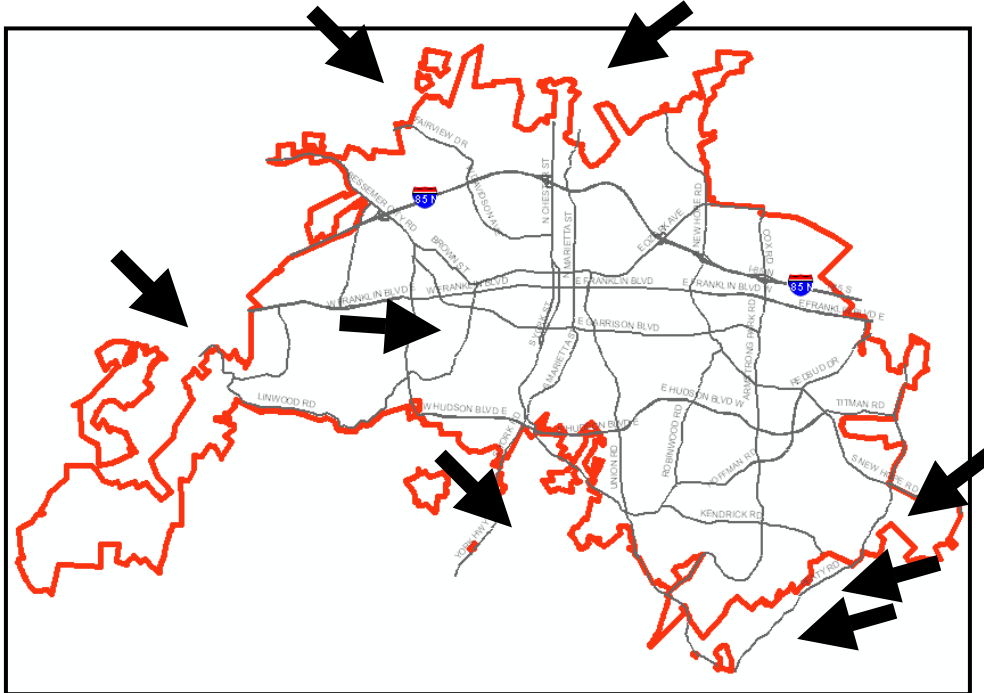
Commercial Development – System Expansion

#78-909



LOCATION:	Commercial Developments
DESCRIPTION:	Service To New Commercial Developments
COMPLETION DATE:	FY 2007 – 2008
PROJECT COST:	Phase One Of Five Developments \$555,000 (\$145,000 in FY 2007)

PROJECT SUMMARY
Residential Development – System Expansion
#78-915

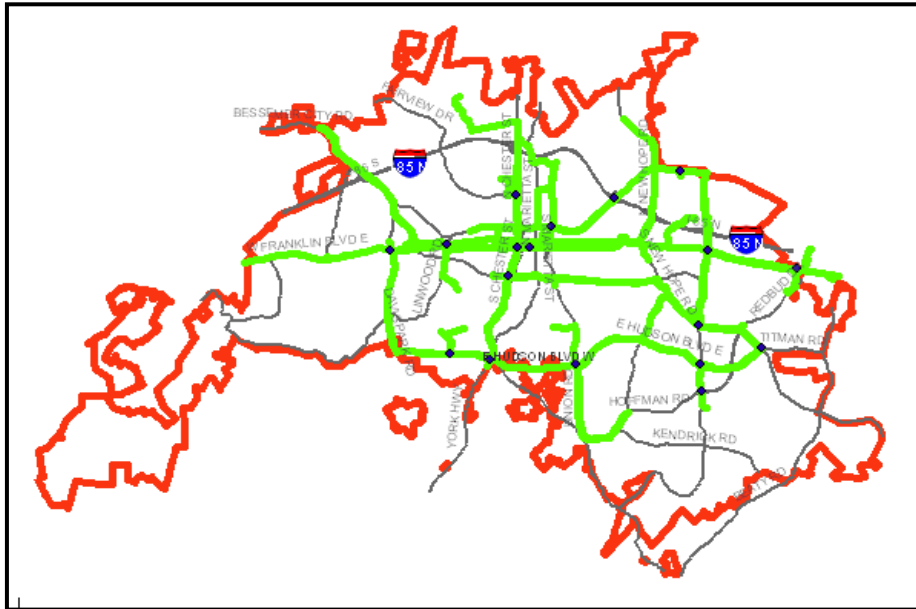


LOCATION:	New Residential Developments
DESCRIPTION:	Service To New Developments
COMPLETION DATE:	FY 2009 – 2010
PROJECT COST:	Phase One of Five New Developments 1.2 Million Dollars (\$150,000 in FY '07)

PROJECT SUMMARY

NCDOT Fiber Project

#78-918



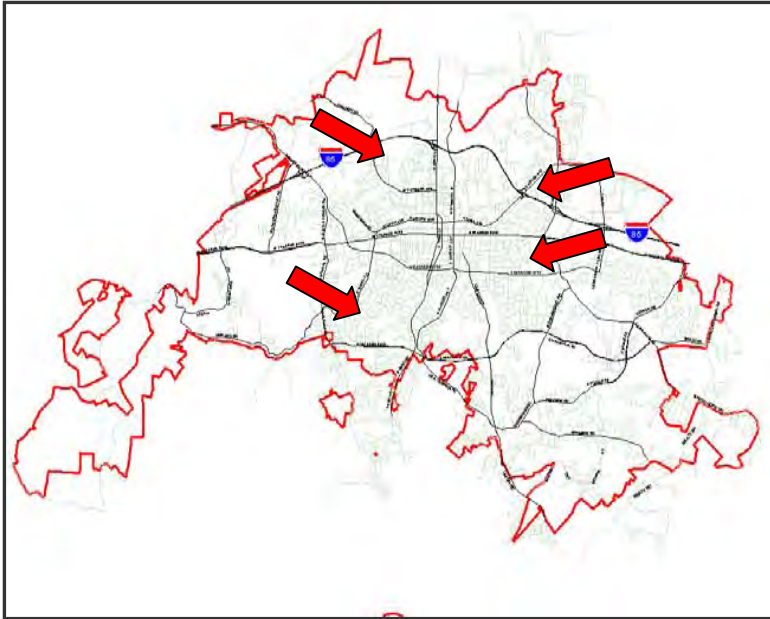
LOCATION: City Wide Improvement

DESCRIPTION: Establish a dedicated fiber optic ring to utilize as the backbone of communications between various municipal facilities. It will also provide the opportunity for other potential projects such as of dark fiber utilization and Wi-Fi/Wi-Max ventures.

COMPLETION DATE: FY 2007 – 2008

PROJECT COST: \$850,000 (\$160,000 in FY '07)

PROJECT SUMMARY
STORMWATER CAPITAL IMPROVEMENT PROJECTS
#79-674



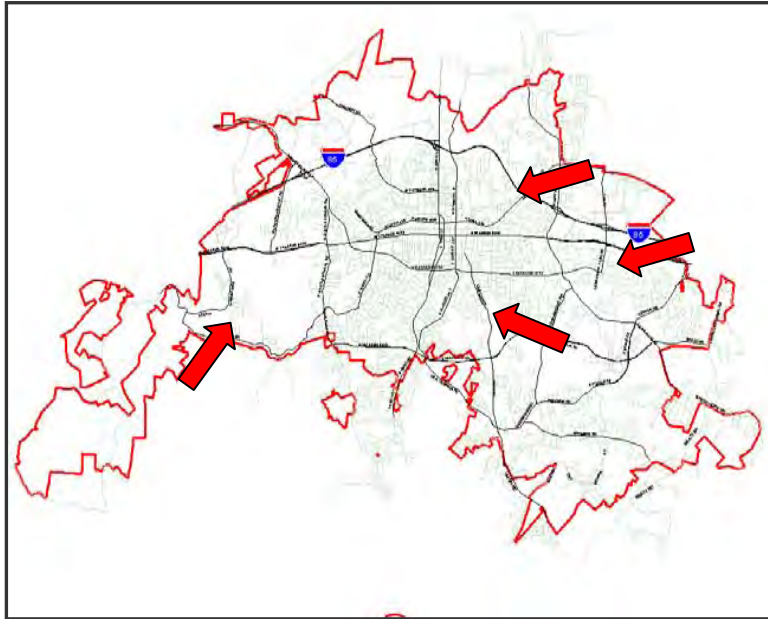
LOCATION: Gum and Ida upgrades, Burtonwood upgrades, Garland Ave. system extension, Trexlar St. upgrades

DESCRIPTION: Stormwater Capital Improvement Projects for maintenance of existing City system.

COMPLETION DATE: FY 2006-2007

PROJECT COST: \$500,000 (\$241,595 FY 2007)

PROJECT SUMMARY
STORMWATER CAPITAL IMPROVEMENT PROJECTS
#79-675



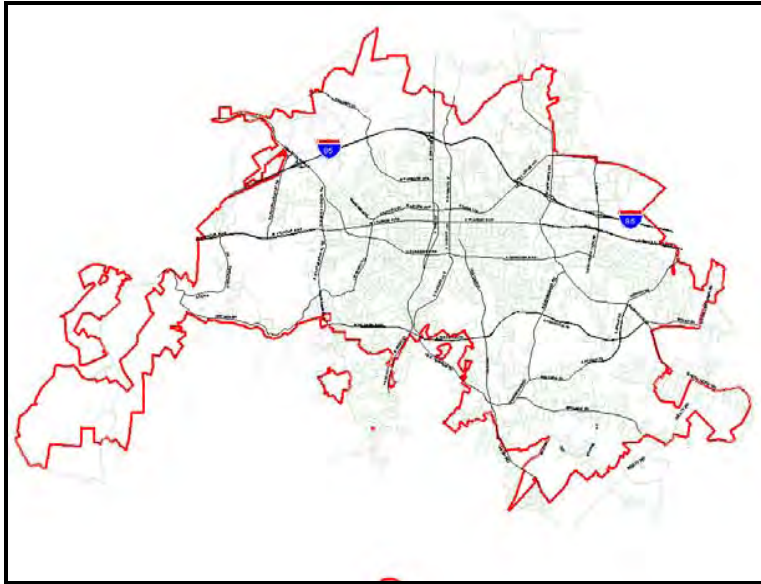
LOCATION: 401 Pamela Dr. (creekbank stabilization), 803 Carson Rd. (driveway culvert upgrades), 1200 Industrial Ave. (drain system restoration), 410 Osceola Dr. (open channel restoration)

DESCRIPTION: Stormwater Capital Improvement Projects (one-time improvements to benefit the greater good)

COMPLETION DATE: FY 2006-2007

PROJECT COST: \$120,000 (\$92,425 in FY 2007)

PROJECT SUMMARY
STREET RESURFACING AND REPAIRS
#83-570



LOCATION:	Various
DESCRIPTION:	The City proposes to budget for the paving, resurfacing and maintenance of public streets within the City limits that are in need of repair. Routine maintenance of existing City streets is necessary each year to effectively maintain the City's street system. These projects (and funding) continue over several fiscal years.
COMPLETION DATE:	FY 06-07
PROJECT COST:	\$200,000

PROJECT SUMMARY
LINEBERGER PARK RENOVATIONS
#83-635



LOCATION:

Lineberger Park

DESCRIPTION

This project will provide a variety of recreation opportunities that include a premier lighted basketball court with spectator seating, zero-depth sprayground (water play area), large playground, three picnic shelters, and approximately one mile of paved walking trails with nature overlooks. Ecologically and aesthetically configured parking will be added as well as site development for a future carousel in close proximity to the newly added miniature train. Funding for this project comes from North Carolina Parks & Recreation Trust Fund Grant (\$500,000) and the City of Gastonia (\$751,787).

COMPLETION DATE:

FY 2007-2008

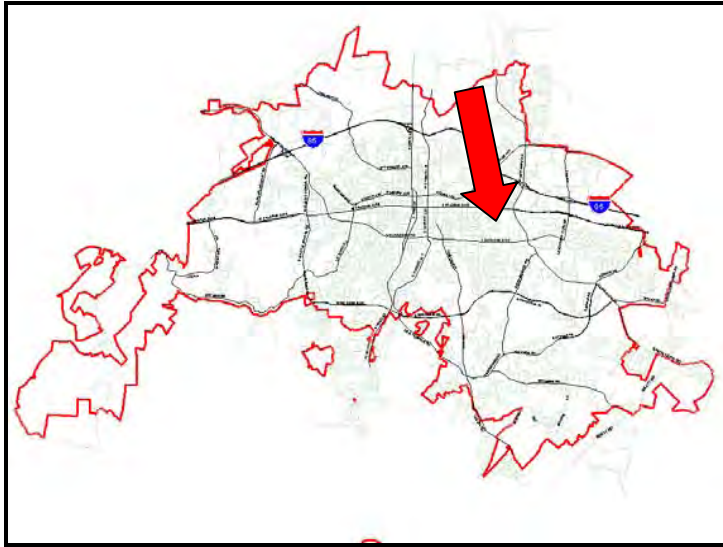
PROJECT COST:

\$1,251,787 (\$850,000 FY 2007)

PROJECT SUMMARY

Avon Creek Greenway

#83-863



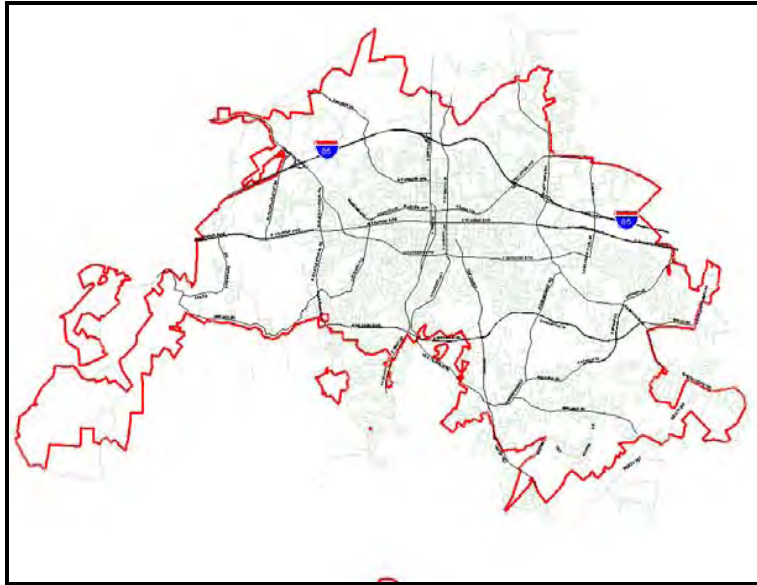
LOCATION: Avon Creek Greenway

DESCRIPTION This project consists of the design and construction of a Greenway from Lineberger Park to the National Guard Armory on Robinwood Road. Funding for FY 2007 to be used to construct the greenway trail extension underneath Union Road.

COMPLETION DATE: 2007/2008

PROJECT COST: \$175,000 for FY 2006-2007

PROJECT SUMMARY
CABLE ACCESS EQUIPMENT
#83-878



LOCATION: Gaston County Courthouse Public Forum Room

DESCRIPTION: This project consists of upgrading or replacing some of the equipment necessary to provide cable access viewing to citizens on the Government Access Channel (Time Warner Cable Channel 16). The Government Access Channel is a joint effort between the City of Gastonia and Gaston County and was developed to keep citizens informed on their local government. Some examples of the upgrades are to put in a video router, digital video storage and video graphic system.

COMPLETION DATE: FY 2006/2007

PROJECT COST: \$75,000

PROJECT SUMMARY
RECREATION PLAYGROUND PROJECTS
#83-883



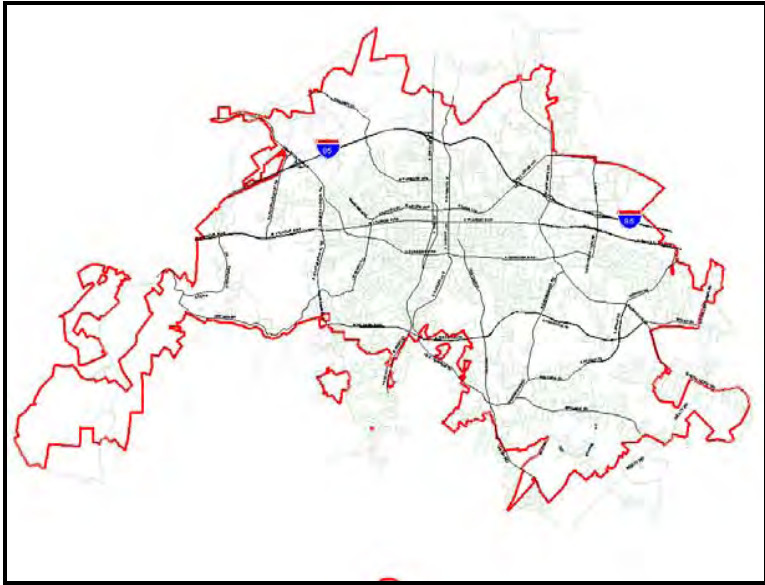
LOCATION: Erwin Center, Phillips Center, T. Jeffers Center

DESCRIPTION This project consists of the purchase and installation of playground systems at Erwin and Phillips Centers to replace unsafe and worn out equipment and the purchase of a playground apparatus at T. Jeffers Center to enhance its playground system.

COMPLETION DATE: n/a

PROJECT COST: \$55,000 FY 2006/2007

PROJECT SUMMARY
ANNEXATION STREET PAVING
#83-885



LOCATION:	Various
DESCRIPTION:	The City proposes to budget annually for the upgrading and paving of streets within newly annexed areas that are not to City standards, but where the residents agree to dedicate (at no cost) the necessary right-of-way width for City acceptance. These projects (and funding) continue over several fiscal years.
COMPLETION DATE:	FY 2006-07
PROJECT COST:	\$50,000