GASTONIA NC

Great Place. Great People. Great Promise.

CITY OF GASTONIA
Housing & Neighborhoods Division
Office of Community Development
• PO Box 1748 • Gastonia, NC 28053-1748 •
(704) 866-6752 • (704) 866-6067 fax

September 25, 2013

Mr. Gary Dimmick, Director
CPD Division
U.S. Department of Housing and Urban Development
Greensboro State Office
1500 Pinecroft Road
Asheville Building, Suite 500
Greensboro, NC 27407

RE: FY 2012/2013 Consolidated Annual Performance Evaluation Report (CAPER)
CDBG Grant # B-12-MC-37-0006
HOME Investment Partnership #M11-DC370202

Dear Mr. Dimmick:

Enclosed please find an original and one copy of the Consolidated Annual Performance and Evaluation Report. Should you have any questions regarding this plan, please contact me at (704) 866-6756.

Sincerely,

Myra T. Messer

Myra T. Messer
Housing and Neighborhoods Administrator

Enclosure(s)

CITY OF GASTONIA – 2012-2013
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)
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☒ *A complete CAPER requires that all data for the program year be entered into IDIS. It is Departmental policy that IDIS data be updated at least quarterly. Grantees are not required to submit IDIS reports to HUD but must make information about accomplishments, progress and finances available to the public as part of the citizen participation process.*

AFFIDAVIT OF INSERTION OF ADVERTISEMENT

The Gaston Gazette

NOTICE OF PUBLIC HEARING
CITY OF GASTONIA
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT

The Community Development Division of the City of Gastonia will hold a public hearing on **Monday, September 9, 2013** at 6:00 PM, Gaston County Main Public Library, 1555 E. Garrison Blvd. Gastonia. The purpose of this public hearing will be to obtain views from the public on the Consolidated Annual Performance and Evaluation Report (CAPER). The Consolidated Annual Performance and Evaluation Report is a document, which is used to measure the actual performance of an agency in meeting the goals and objectives described in the Consolidated Plan and Annual Action Plan.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS AT THIS PUBLIC HEARING SHOULD CALL THE ADA COORDINATOR AT (704) 866-6861 OR (704) 866-6843 FOR D USERS WITHIN 48 HOURS OF THE BLIC HEARING.

Este informacion esta disponible en espanol o en cualquier otro idioma bajo peticion. Por favor, pongase en contacto con Chuck Walling al 704-866-6752 o en 150 South York Street, Gastonia, NC de alogamiento para esta solicitud.

For additional information,
please call (704) 866-6752.
Chuck Walling
HUD Compliance Officer
City of Gastonia
1-C Aug 25, 2013

21233

ette does certify that the advertisement for:

BLIC HEARING
ONIA
D ANNUAL PERFORMANCE
ON REPORT

nes appeared in The Gaston Gazette, a newspaper
County, Gastonia, N.C., in issue(s):

ty of Gastonia
290
233

Sworn to and subscribed before me this 26th day of August, 2013.

Carla Norris Potter

Carla Norris Potter, Notary Public
My Commission Expires September 14, 2013

BLIC NOTICE
NSOLIDATED
NUAL
RFORMANCE
D UATION
PO
DGRAM YEAR
11/2012
MMENT PERIOD

Consolidated Annual ormance and Evalua- Report (CAPER) for 2012/2013 Program r of the Community De- pment Block Grant has n prepared and will be mitted to the Depart- nt of Housing and Ur- Development on or ut September 25, 2013. pies of the report are ilable for public inspec- and comment at the e of the Housing and ghborhoods Division of City of Gastonia, Sec- l Floor, Garland Munici- Building, at 150 S. York eet, Gastonia, North olina between the rs of 8:30 a.m. and 0 p.m., Monday through lay.

City of Gastonia in- s public comment on CAPER during the lic comment period, gust 19, 2013 through tember 20, 2013. Cop- of the report can be in- ected at the following lo- ions:

leff ommunity nt ite. eet

in Community Center 3 N. Pryor Street

illips Community Center ho Lane

adley Community Center rth Modena Street

astonia Housing thority 0 West Long Avenue

aston County Public rary eference Section) 55 E. Garrison Blvd.

ste informacion esta sponible en espanol o en ualquier otro idioma bajo eticion. Por favor, ongase en contacto con huck Walling al 04-866-6752 o en 150 outh York Street, Gasto- a, NC de alogamiento ara esta solicitud.

or additional information, ease Call (704) 866-6752

huck Walling UD Compliance Officer ity of Gastonia

C-August 4, 2013

ifo: GS536735 to 36

AFFIDAVIT OF INSERTION OF ADVERTISMENT

The Gaston Gazette

Gastonia, N.C.
Gaston County

The Gaston Gazette does certify that the advertisement for:

PUBLIC NOTICE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM YEAR 2011/2012 COMMENT

Measuring 9.72 inches appeared in The Gaston Gazette, a newspaper published in Gaston County, Gastonia, N.C., in issue(s):

08/04/2013.

Name of Account: City of Gastonia-Sonja Balsom
Order Number: 54536735
Ad Number: 54612376

Sworn to, and subscribed before me this 5 th day of August, 2013.

Carla Norris Potter

Carla Norris Potter, Notary Public

My Commission Expires Sept.14, 2013

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

09/23/2013

Date

Edward C. Munn

Name

City Manager, City of Gastonia

Title

181 S. South Street

Address

Gastonia, NC 28052

City/State/Zip

704-866-6756

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

09/23/2013

Date

Edward C. Munn

Name

City Manger, City of Gastonia

Title

181 S. South Street

Address

Gastonia, NC 28053-1748

City/State/Zip

704-866-6756

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

09/23/2013

Date

Edward C. Munn

Name

City Manager, City of Gastonia

Title

181 S. South Street

Address

Gastonia, NC 28052

City/State/Zip

704-866-6756

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Gastonia City Hall	181 S. South St.	Gastonia	Gaston	NC	28052
Garland Municipal Business Ctr	150 S. York St	Gastonia	Gaston	NC	28052

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

09/23/2013

Date

Edward C. Munn

Name

City Manager, City of Gastonia

Title

181 S. South Street

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704-866-6756

Telephone Number

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
2012-2013 Program Year

GENERAL

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual performance and evaluation report required by 24 CFR Part 91.520. The CAPER measures the actual performance of the City in meeting the goals and objectives described in the five-year Consolidated Plan (Con Plan).

Primarily, three U. S. Department of Housing and Urban Development Programs (HUD) fund the City of Gastonia's Community Development Program. These include the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), Neighborhood Stabilization Program 1 (NSP-1), Neighborhood Stabilization Program 3 (NSP-3), Community Development Block Grant Recovery & Reinvestment Act (CDBG-R), and the Section 108 Loan Program.

The City of Gastonia is lead entity for the Gastonia/Gaston County HOME Consortium that includes Belmont, Bessemer City, Cherryville, Cramerton, Dallas, Gastonia, Lowell, McAdenville, Mount Holly, Ranlo, Stanley, unincorporated areas of Gaston County, and Kings Mountain.

The Downpayment Assistance Program for first-time homebuyer's (FTHB) is again our most successful program. During the program year, $256,511 of HOME funds leveraged $ 5,112,712 in private mortgage financing to assist 57 First Time Home Buyer (FTHB). These funds were also used to assist 4 FTHB clients in conjunction with the NSP1 Homeownership program. Also 170 LMI individuals attended Homebuyer Education classes in which they were given information about Lead Based Paint hazards and their rights under the Fair Housing Act.

The Ten Year Plan to End Chronic Homelessness is a priority for the Care Connection and the Ten Year Plan was approved by City Council on May 05, 2009. The Continuum of Care Strategy has been very successful in the Tri-County Area (Gaston, Lincoln, and Cleveland). Homeless awareness is at an all time high, with consistent support from the 80+ helping agencies that are part of the network. A Day Center for the homeless continues to provide on-going services to the homeless population. RIC, is currently constructing four (4) units of affordable housing using CHDO funds.

The City of Gastonia received CDBG-R funds in the amount $171,503. A Substantial Amendment was completed and the City used the funds to assist low-income families

with energy improvements and has provided supplemental funding for economic redevelopment within the Gastonia downtown area. The City coupled the CDBG-R with 108 Loan funding specifically for the Webb Theater project. By partnering with a private developer, funds under these grants were used to renovate the existing Webb Theater for use as a restaurant. Nick's Steak & Tap House is now complete creating economic opportunities and stimulating development in the downtown area with the creation of twenty-two (22) jobs. The 2012-2013 program year was the final year for this program. Downtown continues to bring in new businesses since the CDBG-R funds were used to jumpstart growth.

The City of Gastonia was awarded $2,600,000 in 2009 through the Division of Community Assistance Neighborhood Stabilization Program 1 to develop 16 condominiums for homeownership for persons 120% LMMI and to acquire and rehabilitate 8 foreclosed units for homeownership for persons 50% of LMI or below families of which many are Individual Development Accounts (IDA) participants. Ten of sixteen of the condominiums and all eight of the single family houses have been sold.

In 2012 the City was awarded NSP-3 funds in the amount of $950,000 to leverage against $14 Million to redevelop the Highland Memorial Hospital with 75 senior housing units to benefit clients at or below 50% AMI and the Armstrong Apartments with 18 units at market rate rents to benefit clients at or below 120% AMI. The Highland Memorial Hospital Senior apartment has been funded with $650,000 of NSP-1 and NSP-3 proceeds and the renovation has created 5 new hire Section 3 jobs for local residents. Both projects were completed by April 2013.

The City of Gastonia assisted 69 City residents in 2012-2013 with City of Gastonia electric enterprise revenue funds, which are local funds, under the Gastonia Electrical Assistance Resource Program, (G.E.A.R), in the amount of $17,340 by providing subsidized assistance toward monthly electric utility charges for whose incomes were <50% of AMI for family size.

The First Legacy Community Credit Union has continued to provide services to the Highland community on the corner of HWY 321 and Rankin Avenue to be used as their main branch for Gaston, Lincoln, and Cleveland counties. The project is leveraged CDBG and 108 Loan funds with private investment to create 5 new jobs and continues to be a positive impact in the **Highland East Neighborhood**.

The City of Gastonia has partnered with Hope 4 Gaston for the fifth year to provide minor housing repairs for LMI homeowners living in substandard housing. The City leveraged $20,000 of CDBG funding with 1,000 volunteers; $50,000 dental services; and $ 1,500,000 of food, clothing, furniture and appliances donated to LMI families residing in Gastonia.

The City of Gastonia also partnered with Habitat for Humanity to complete three (3) affordable homeownership single family units in the Highland community at <50% of AMI for family size.

In the **Highland East Neighborhood** the City has purchased lots in an effort to eliminate slum and blight and to revitalize a deteriorating neighborhood. CDBG funds were used to for the purchase and demolition of substandard structures and $400,000 of local bond funds have been utilized to improve the roads, water and sewer lines at Grace Street and Beatrice Costner Avenue. The City is negotiating with non-profits and for-profit groups to construct new homes on these lots to benefit this LMI area. The City has also submitted a letter of interest to the North Carolina Department of Commerce in an effort to secure a portion of Neighborhood Stabilizations Program (NSP-1) de-obligated funds for redevelopment of the shovel ready housing site.

Redevelopment of the property known as the Loray Mill provides opportunities to revitalize the residential and commercial areas surrounding the mill. The City has assisted Atlanta-based Camden Development Group in securing FHA financing from HUD to redevelop the Loray Mill. The $39 million first phase includes 190 loft apartments, 79,000 SF of commercial space and 34,000 SF of amenities including gym, swimming pool and event space. The property is located in Census Tract 329 which has a median family income of $49,922 while HUD's family median income limits for the area is $68,500. Construction for this project began April 2013 and is expected to have some commercial Certificates of Occupancy in December 2013.

The Housing & Neighborhoods Division has brought to the attention of the City of Gastonia Board of Adjustments restrictive setback regulations in the Highland Neighborhood which could hinder new construction. The Board of Adjustments has subsequently asked staff to look into the matter and suggest changes that may be recommended to City Council. Housing & Neighborhoods staff has attended two local Housing Fairs to provide Housing Assistance and Fair Housing information using laminated poster boards to reach the public.

Lead-Based Paint (LBP) is a major concern for a community such as ours, where a large portion of the existing housing stock was constructed prior to 1978. Staff is trained in LBP and is currently making sure our policies and procedures for our affordable housing activities meet the requirements listed in 24 CFR 35, Lead-Based Paint Poison Prevention in Certain Residential Structures. The City has recently entered into a contract with a Lead-Based Paint testing firm.

Understanding the current economic environment and the challenges faced by all communities in our country, the City of Gastonia/Gastonia Consortium is progressively working toward our affordable housing, homeless intervention, and economic development goals listed in the 2010-2015 Consolidated Plan.

CAPER

PUBLIC COMMENT PERIOD AND REVIEW
AUGUST 19, 2013 – SEPTEMBER 20, 2013

CITY OF GASTONIA
Housing & Neighborhoods Division
150 S York Street, Garland Municipal Building 2nd Floor
(704) 866-6752

Fourth YEAR PROGRAM CAPER
2012 - 2013

GENERAL QUESTIONS
(See attached IDIS Report PR26)

1. Assessment of the one-year goals and objectives:
a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. (See Performance Measures for expenditures)

Response

The City of Gastonia's overall goal of community planning and development programs included in the consolidated plan is to improve quality of life for eligible families and individuals and promote economic opportunities within the City by providing safe, decent affordable housing, economic development initiatives, and assistance for eliminating homelessness.

Gastonia's accomplishments over the past year have assisted the City/Consortium in meeting its annual goals and objectives as outlined in the Consolidated Plan.

The Strategic Goals of the Gastonia Consortium are to:

1. Promote safe, decent affordable housing;
2. Increase homeownership opportunities;
3. Ensure equal opportunity in housing;
4. Strengthening communities within the consortium;
5. Maintain high standards in accountability, management and ethical work practices; and
6. Promote the development and participation of community-based organizations including faith-based initiatives.

In addressing the Strategic Goals of the Gastonia Consortium, the following policy priorities for the Consolidated Plan are:

1. Provide increased opportunities for homeownership and rental housing for LMI persons with disabilities, elderly, minorities and families with limited English proficiency;
2. Promote improvement in the Gastonia Consortium Community;

3. Encourage Accessible Design Features and Energy Star participation;
4. Encourage removal of regulatory barriers to affordable housing;
5. Provide full and equal access to grass roots, faith-based and other community-based organizations as well as participation of minority and women-owned entities in the HUD-funded programs and projects; and
6. Promote the elimination of chronic homelessness.

The 2012 – 2013 Annual Action Plan identified the following Goals/Objectives:

Housing Goals/Objectives:

a) Promote safe, decent affordable housing
b) Ensure adequate affordable rental housing opportunities for very low income families and individuals (< 50% of AMI)
c) Ensure adequate assistance for LMI homeowners
d) Ensure adequate affordable housing opportunities for lower-income first-time homebuyers

Continuum of Care Goals/Objectives:

a) Help low-income families (< 50% of AMI) avoid becoming homeless
b) Address transitional housing needs of homeless persons
c) Assist homeless persons in making the transition to permanent housing and independent living

Non-Housing Goals/Objectives:

a) Encourage the delivery of human services to assist families in reaching their fullest potentials
b) Support public facilities and infrastructure to provide safe, secure and healthy environments for families
c) Expand economic opportunities for development of a strong diverse economic environment
d) Revitalize declining neighborhoods in support of well planned neighborhoods for development of families and individuals

The activities undertaken during the program year to address the goals and objectives identified in the Con Plan and 2012 – 2013 Annual Action Plan were:

a) Tenant and project based rental assistance provided through the Gastonia Housing Authority, Reinvestment in Communities, Inc. and City of Gastonia;
b) Assisted sixty-nine (69) households with incomes <50% of median with utility assistance through the City of Gastonia GEAR Program;
c) The creation of 223 Section 215 housing opportunities;

d) Provided health and safety repair assistance to fourteen (14) homeowners;
e) Provided energy retrofit assistance to one (1) homeowners;
f) Faith-based partnership with Hope 4 Gaston – Low Mod Area Benefit sweat-equity health and safety repairs to 5 homeowners;
g) Provided Homebuyer Education to 170 individuals;
h) Provided Downpayment Assistance to 57 first-time homebuyers
i) Provided tenant based rental assistance for permanent housing of homeless and soon to be homeless individuals and families – assisted Fifteen (15) households;
j) Construction of ten (10) units of affordable rental housing for homeless and special needs population in consortium area;
k) Revitalization of neighborhoods through single family and multifamily rehabilitation and construction;
l) Fair housing education and activities in partnership with the Human Relations Commission, advertisements and Fair Housing Hotline;
m) Continued expansion of the Continuum of Care Strategy and the Ten Year Plan to end Chronic Homelessness; to include 10 new members and restructuring following new Hearth Act.
n) Partnership agreement with RIC (CHDO) to expand housing opportunities and neighborhood revitalization; increase development in Highland East Neighborhood. RIC is administering $800,0000 of ESG in Gaston County.
o) Three economic development projects underway: (1) 16 condos to be sold as affordable housing homeownership to persons up to 120% of area median for family size of which 10 have been sold – Downtown Revitalization; (2) Completed the development of Community Credit Union – Neighborhood Revitalization; (3) Development of site for neighborhood grocery store – Neighborhood Revitalization;

Programs developed to address the various activities are:

- Homeowner Rehabilitation Grant Program – rehabilitation assistance to persons with incomes up to 50% of the AMI for family size receive a grant and families with a household income of > 50% up to 80% of AMI receive a loan;
- The Home Energy Savers program assists LMI individuals resolve non-efficient usage of utility resources by repairing or replacing items with more energy efficient products.
- Health and Safety Repair Program – available to remove conditions which constitute an imminent threat to the health and/or safety of the residents of substandard housing structures and to abate existing hazardous living conditions;
- Downpayment Assistance Program – financial, technical and educational assistance available to assist with downpayment and closing cost;
- Tenant Based Rental Assistance – provides assistance to homeless persons in order to secure permanent housing that is safe and adequate;

- Security Deposit Only Program – provide assistance to homeless persons and those in threat of becoming homeless in order to secure permanent housing that is safe and adequate;
- Downtown Loan Program – provide gap financing to encourage revitalization of downtown properties;
- Acquisition/Rehab/Resale Program – acquire and rehabilitate existing substandard structures and resale for homeownership opportunities;
- New construction of affordable homes;
- Neighborhood Revitalization efforts;
- Relocation assistance for displaced families;
- Provide assistance for the homeless and special needs population
- Affirmative marketing of affordable housing;
- Providing assistance to the Gastonia Housing Authority and participation in the Family Self-Sufficiency (FSS) Program;
- Providing building sites, water/sewer taps, site clearance to Habitat for Humanity for low-income first-time homebuyers for development of homes for persons up to 50% of area median income;
- Providing water/sewer taps for very low-income families; and
- Community Economic Development.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Response

Progress was made towards meeting the great majority of the goals and objectives identified in the Consolidated Plan and the 2012-2013 Annual Action Plan. This program year has been one of our best years for leveraging of program funds and project development.

Item VI (B) of the CAPER Narrative Statement: There were no feasible opportunities for new housing construction due to the number of foreclosures currently on the market in Gastonia. The City shifted funding from this item to the Homebuyers Assistance program to allow more LMI families to become homeowners.

Item IV (B) of the CAPER Narrative Statement: The City has developed an application and policies for this program and utilized this funding to assist five local non-profits with eligible administrative expenses.

Item VI (G) of the CAPER Narrative Statement: The City has developed a new written agreement with RIC in order to administer this funding; therefore the goals will be brought current in FY 2012.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Response

Due to the current economic crisis the City's focus has turned more toward economic development, homebuyers assistance concentrating on existing housing stock, housing rehabilitation using faith-based partnerships, and updating policies for assisting the our homeless population. Joblessness continues to be high in Gaston County, currently at 10% compared to 8.9% for North Carolina (ranked 48th), and 7.4% for the nation. Our Needs Assessment identified families and individuals at or below 50% of the area median in greatest need of assistance. Due to our lack of funding for new construction of affordable housing, we have provided more funds through TBRA, homeowner health and safety repair programs and the homebuyer's assistance program.

3. *Affirmatively Furthering Fair Housing*:

a. Provide a summary of impediments to fair housing choice.

Fair housing means the right to choose a place to live without regard to race, color, national origin, gender, religion, or because of a disability or minor children in the household. The federal Fair Housing Act (FHA) prohibits discrimination in the sale or rental of housing.

Under the FHA, state and local units of government that receive certain federal housing funds are not only required to refrain from discrimination; they must also take steps to advance the goals of fair housing and use their policies and programs to help promote open and inclusive patterns of housing. Specifically, all units of government that receive CDBG and/or HOME funds are required by the HUD to undertake an Analysis of Impediments to Fair Housing.

This Analysis to Impediments to Fair Housing (AI) covers the City of Gastonia and the Gaston Consortium area which includes the unincorporated areas of Gaston County and all the cities included in the 2010 Consolidated Plan. This Analysis of Impediments to Fair Housing is an exploration of many housing and housing-related policies and practices in use throughout the Gastonia/Gastonia Consortium area that may inadvertently or deliberately prevent people from living where they choose. The analysis is not a fair housing plan for the jurisdiction; rather, it is a tool to assist in the development of the Annual Action Plan for fair housing activities. The analysis is also intended as an educational tool for housing planners, policymakers, housing providers, and other stakeholders in the community.

The Analysis was completed according to Affirmatively Furthering Fair Housing (AFFH) under Section 808 of the Fair Housing Act, HUD. According to HUD, the AFFH obligation requires each jurisdiction to:

1. Currently assisting the Centralina Council of Governments and the Catawba Regional Council of Governments to conduct a study regarding impediments to

fair housing choice. Known as the "Regional Analysis of Impediments to Fair Housing Choice,"

2. Take appropriate actions to overcome the effects of any impediments identified through the analysis; and

3. Maintain records reflecting the analysis and actions in this regard.

The current Analysis of Impediments to Fair Housing was updated by the City of Gastonia's Housing & Neighborhoods Division from an original analysis conducted by the University of North Carolina at Charlotte, Department of Geography and Earth Science in cooperation with the City of Gastonia's Housing & Neighborhoods Office and an updated version in May 1, 2010. Information from the City of Gastonia, City Vision 2020, Gastonia's Comprehensive Plan, Gastonia's professional staff, local banking institutions, the Gastonia Public Housing Authority, local realtors, and private organizations were used to prepare this Analysis.

Identified Impediments:

The City of Gastonia and the Gastonia Consortium is committed to non-discriminatory and equal opportunity housing within its boundaries. Support is provided through the City's Fair Housing Ordinance, a Fair Housing Officer and the design of programs that work to expand housing options for all people. Impediments to Fair Housing can be grouped into two major categories: (1) discriminatory practices and (2) market factors that have an impact on housing choice for members of protected classes.

Fair Housing and affordable housing have a correlation because the protected class members covered by the Fair Housing Act may include many of the same people that need affordable housing. Therefore, to insure Fair Housing, the expansion of affordable housing is a primary goal of Gastonia and the Gastonia Consortium.

The fair housing complaint and resolution process for the community allows people who feel they have been discriminated against to seek recourse through a local, State and Federal process. Potential impediments and recommendations to improve fair housing and housing choice are identified through data gathered from bankers, housing authorities, local and State Government, Federal resources and the private sector.

Sale of New & Existing Housing:

Realtors play an important role in encouraging fair housing choice. Historically, blockbusting and steering were techniques commonly used by realtors nationwide to

prevent segregation of neighborhoods. Today, local realtors have increased knowledge of fair housing laws and work to uphold a code of ethics by the realtors association that includes the ban of any discriminatory practice. Realtors who join the local association receive specific training in a professional code of ethics.

There have been no documented cases of fair housing complaints filed against real estate agencies in Gaston County in the 2012 program year. In addition, there have been no reported complaints to the local realtors association. Although impediments in the actual sale process may exist, the greatest disparity is found in the loan process, which shall be addressed separately in this section.

Aged Housing Stock:

Aged Housing Stock has been identified as a problem in Gaston County with 46.4% of the housing stock that is pre-1978. Due to textile dominance of the past economy, Gaston County's many older houses, what have been commonly termed "mill houses", textile manufacturing plants, or mills, often provided housing for their workers. When textile manufacturers discontinued the housing options for workers, most of the units were sold. Many are now owned by the elderly population or have become rental housing. With this aged housing stock, issues such as maintenance and lead-based paint have become primary concerns. These substandard rental units house some of the same people that are protected class members under Fair Housing laws and are scattered among many parts of the county near primary jobs in manufacturing. The City of Gastonia has a number of programs that assist low-income homeowners with rehabilitation or emergency repairs of older housing stock both inside and outside of the city limits. With this older housing stock, lead-based paint becomes an issue, particularly for families with young children; therefore, it is considered an impediment to fair housing because it limits housing choice for these families.

Rental Housing:

Housing units in Gaston County are 30.2% renter occupied. Historically, rental housing can be an area of deliberate discrimination by owners refusing to rent to a minority, a single mother or a disabled person. Landlords of rental housing may use tenant selection policies that result in discriminatory practices for protected class members through restrictive occupancy standards, refusal to accept government funded rental subsidies, minimum income standards and tenant screening reports. Although no housing discrimination complaints are recorded, housing discrimination may exist by private landlords that go unreported because of failure of protected class members to understand fair housing laws.

Public Housing & Housing Choice Vouchers:

Public Housing Authorities (PHAs) play an important role in furthering fair housing by developing, implementing, and evaluating policies and procedures that promote greater

housing choice. Fair Housing Marketing Plans are important to ensure inclusion of all protected class members.

Public housing for the City of Gastonia is located in the west and northwest areas of the city in predominately African-American/Black neighborhoods thereby limiting housing choice for some renters. No new public housing has been built or acquired since 1971 and no new public housing is being planned by Gastonia. In order to further fair housing choice, the Gastonia Housing Authority (GHA) works to expand Housing Choice Vouchers housing in the county. To do this, GHA actively seeks landlords from all sections of the county. Additionally, GHA holds monthly landlord meetings to provide education on tenant screening, maintenance, free website listing and housing regulations in order to provide landlords the tools needed to be successful Section 8 landlords with successful tenants. The Gastonia Housing Authority (GHA) has for FY 2012 (10/01/2012 – 9/30/2013) 400 units of Public Housing and 1355 units of Housing Choice Vouchers. Currently the GHA is receiving funding for 100 non-elderly Disabled vouchers. Public Housing has 786 households on the waiting list. Since each Public Housing physical location and the Housing Choice Voucher program keep their own wait list, it is very likely that some of the households will be duplicates due to multiple wait lists.

The housing units for Public Housing are 41+ years old; therefore, the units need some modernization. Most of the upgrades completed in the past 4 years have included much needed water and sewer lines. As opportunities allow, the GHA will modernize units to include energy efficiency rated doors, windows, appliances and insulation to decrease energy use. The GHA completed $189,073 in Capital Improvements in FY2012.

The Belmont Housing Authority has 50 units of public housing located in the southeast portion of the city. Currently reviewing its Five-Year Plan, the Belmont Housing Authority is considering additional housing based on need. This housing may be in the form of additional public housing or Housing Choice Vouchers.

In analyzing the information provided by the public housing authorities in Gaston County, there is a lack of marketing offered which ensures that all protected class members have housing choices through the authorities. Additionally, language barriers may exist for persons with Limited English Proficiency (LEP) due to on-site language proficiency or standard procedures that would assist these applicants.

Advertising & Marketing Policies:

Advertising in a manner that limits the type of tenant a landlord may accept can be a means of indirect discrimination. There were no specific phrases identified in the advertising section of local newspapers that would indicate housing discrimination. None of the ads reviewed indicated whether the unit had accessibility features for persons with disabilities. This can make it a very difficult and frustrating process for persons with disabilities to look for housing. Although no deliberate discrimination may exist within

these ads, exclusions may exist which could be considered an impediment to fair housing choice.

Lack of knowledge of available services in a community may hinder protected class members from housing choice. Marketing plans do not always target lower income families or individuals especially minorities; any of which may tend to be the same as protected classes covered by the Fair Housing Act.

Lending:

CRA reports for a two year period from local lending institutions, BB&T and First National, were reviewed for discrimination of lending practices for protected classes applying for home mortgages. The reports did not indicate any discrimination practices based upon race, color, gender, religion or familial status. Loans were approved based upon ability to pay, job longevity, credit, and rental history. Loan rejections did not indicate an unequally high percentage of minorities or single female applicants.

Zoning & Land Cost:

Zoning and land cost have historically been issues that often separate classes of people and often becomes an impediment to protected class members by restricting the location of housing. The west side of Gastonia has been overpopulated with lower income rental units. A Gastonia West Committee was formed that brought the issue of this imbalance in affordable rental housing units to the attention of governmental officials. In response, officials placed zoning restrictions with maximum units and census tracts throughout the city in an attempt to balance affordable rental housing. However, land cost on the east side of the city impedes the affordability of rental construction. The Housing & Neighborhoods Division has brought to the attention of the City of Gastonia Board of Adjustments restrictive setback regulations in the Highland Neighborhood which could hinder new construction. The Board of Adjustments has subsequently asked staff to look into the matter and suggest changes that may be recommended to City Council.

General Public Attitudes:

Attitudes in a community can reject affordable housing and therefore fair housing choice for many of the protected class members. One of the most frequently cited impediments to fair housing choice nationwide is community and neighborhood opposition to affordable housing, frequently referred to as NIMBY – "Not In My BackYard." This is not a new issue and Gaston County is no exception to NIMBYism. Neighbors frequently express concern about falling property values, increased crime rates and the safety of their children. Although there are many documented cases of affordable housing blending well with established neighborhoods, lack of education, fear and perception often take precedence in a developing community. Because Gaston County experiences the same

perception that affordable housing means crime and unsafe streets, NIMBYism has been identified as an impediment to fair housing choice in this community.

Transportation:

Transportation allows a person the means to choose housing in any part of a community. Lack of transportation options limit housing choice for protected class members because they must choose housing that is in close proximity to their jobs, education/training and needed services.

Gastonia has public transportation within its city limits which provides access to the local community college. In cooperation with Gastonia, the Charlotte Area Transit System (CATS) has express buses that make daily roundtrip stops in Belmont and Gastonia. This allows people, with limited transportation, access to higher paying jobs in Charlotte. Although Gastonia has been responsive to the needs of its citizens, it is limited to services within the city limits. No other city within the Gaston County municipalities has public transportation.

According to the 2005-2009 Census, 83.6 % of Gaston County workers 16 years of age and over drive alone to work in a car, truck or van. Another 10.7% of workers carpool and .9% walk to work. Only .4% of workers in Gaston County use public transportation for work. Interestingly, a Community Needs Assessment completed in 1998 by United Way of Gaston County, Inc. identified transportation as the third most critical need in the community. The Assessment states, "bus and taxi services are not available in many areas of Gaston County. Lack of adequate transportation provides hardships on individuals trying to secure and maintain employment, access child care or health services, obtain job skills training and other basic family functions." Today, transportation availability continues to be a dominant issue in Gaston County and an impediment to fair housing choice.

Language Barriers:

The face of the Gaston County community is changing. Ten years ago, the population of Gaston County had 3,326 residents five years of age and older that spoke English less than very well. According to the 2005-2009 Census, this increased to 8,672 residents. However this still represents 4.6 % of Gaston County's overall population. The language barriers encountered by non-English speaking people can significantly impact the experience of obtaining housing, whether rental or homeownership. The U. S. Dept. of HUD recently prepared a draft policy guidance reminding state and local units of government that receive HUD funds of their responsibility to review existing procedures for ensuring access to federally-funded housing programs for all persons, including those with Limited English Proficiency (LEP).

In reviewing housing related services in Gaston County there may be a lack of interpreter services as well as printed information in languages other than English. Specific housing and housing related services identified in this search include: public housing, homeownership programs, home repair and rehabilitation, relocation assistance, notices of public meetings pertaining to redevelopment or re-zoning, statements and notices pertaining to property taxes, assessments and utility cut-off notices. The City of Gastonia has implemented a Language Access Plan (LAP) in an effort to assist this segment of the population obtain local program information in their spoken language.

b. Identify actions taken to overcome effects of impediments identified.

Activities utilizing CDBG and HOME funds to "Affirmatively Further Fair Housing":

The City of Gastonia and the Gaston Consortium affirmatively supports Fair Housing and is committed to its funding and actions to help persons overcome barriers to their housing choice. The 2010/2015 Consolidated Plan indicates a number of activities that support fair housing and housing choice for low- and moderate-income households.

Fair Housing Ordinance:

The City of Gastonia adopted a Fair Housing Ordinance in 1982. The ordinance was updated in 1988, 1991 and 2002. The ordinance makes it illegal to discriminate in any way in relation to housing including the sale, purchase, rental of housing, in real estate transactions, or in the provision of brokerage services. The provisions of the ordinance include procedures for fair housing complaints and subsequent proceedings.

Fair Housing Officer:

The City of Gastonia, through CDBG Public Service Funds, provides a staff person to act as the Fair Housing Officer for the City. This program advertises in the local newspapers as well as the local cable government access channel to provide homebuyers, homeowners or renters an opportunity to report fair housing discrimination.

Fair Housing Hotline:

A Fair Housing "hotline", funded through CDBG funds, has been set-up for verbal complaints. The Fair Housing hotline registers between 25 & 35 calls per year. Statistics show that only two or three of the calls may be cases of discrimination. Most often the caller does not understand the difference between "unfair" and Fair Housing laws. Not all "unfair" practices by a landlord or someone else involved in a housing-related transaction with a consumer are covered by the Fair Housing Act. For example, a landlord that fails to make repairs may be acting "unfairly" but he/she is not in violation

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of the Fair Housing Act unless an action (or failure to act) is discriminatory based upon race, color, national origin, gender, religion, disability or familial status.

Homeownership:

The City of Gastonia's Homeownership Program, funded through the HOME Investment Trust Fund, has been in operation since 1996. The program assists LMI families and individuals with the purchase of a home by providing down payment and closing cost assistance in order to make homeownership more affordable while providing an opportunity for housing choice. The program has reduced home purchasing expenses through foregone or waived fees, including mortgage protection insurance, of more than $3 million.

Tenant-Based Rental Assistance & Security Deposit Only Program:

Through HOME funds, tenant-based rental assistance has been effective in providing housing to homeless individuals and families with an adult member who is disabled and on limited income. The security deposit program assists homeless and those living in substandard housing to relocate to housing units of their choice in the consortium area that are decent, safe, and affordable.

Community Development Programs:

The City of Gastonia's Housing & Neighborhoods Division, through federally funded entitlement programs, actively engages in the practice of non-discrimination for all of its Community Development Programs. Program assistance is based upon need and focuses 100% on households at or below 80% of area median income (AMI).

Public Services:

The City of Gastonia and the Gastonia Housing Authority, in collaboration with Socialserve.com, provides a website (www.socialserve.com) with an affordable housing database. Housing Choice Vouchers and other affordable housing landlords may list available rental housing units in Gaston County free of charge. Units must be at or below Fair Market Rents established by the U.S. Dept. of HUD each year. The site also lists those units which are Accessible. The Gastonia Housing Authority, in partnership with the City of Gastonia, provides computer access to the website in their administrative lobby for families or individuals that have Housing Choice vouchers. The website is a positive tool in assisting Housing Choice Voucher holders to find affordable housing quickly. The website provides low income families with more housing choices. The site is provided at no cost by Socialserve.com because the City of Gastonia was one of the original sponsors in the initial development of the site.

Citizen Participation Plan:

To maximize citizen participation, outreach efforts include a series of public notices, public hearings, informal meetings, focus groups, solicited surveys, phone calls and personal contacts. All outreach is conducted under the supervision of the City of Gastonia Housing & Neighborhoods Division Staff. Particular effort is made to ensure input by low- and moderate-income residents including minority groups and citizens with special needs during the development of the CAPER as well as the final draft process. Public meetings and hearings are regularly scheduled at convenient times and locations to permit broad participation, particularly low-income persons and those that require handicapped accommodations.

The Housing & Neighborhoods Division provides a translator for non-English speaking residents during the citizen participation and public hearing process. An interpreter is provided for hearing-impaired residents. Such requests must be made to the City Clerk's office no later than 48 hours prior to the public hearing. Contacts are made with agencies that serve target groups in order to ensure participation by each group. The Gastonia Housing Authority assists the City of Gastonia Housing & Neighborhoods Division to include public housing residents in the planning process by disseminating information, providing notification of public hearings and encouraging residents' participation.

Citizens Comments:

There were no public comments during the public comment period.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Services for the Under Served – Need for Elderly Services:

According to Gaston County's 2005-2009 census, the population of persons 65 and older is 26,279 or 13% of the population vs. the 1990 census of 21,093. This indicates a 15% increase in the elderly population. A national trend indicates continued growth in older populations due to increases in life spans. Gaston County's housing for persons age 62 and older has seen a moderate increase in availability during the last five years. Actions taken during this report period include the development of 40 units of affordable housing for the elderly. RIC and the CoC has completed ten (10) Section 811 10 units in 2012.

Other Fair Housing Activities:

It is the policy of the City of Gastonia to promote equal housing opportunity and cooperate to the fullest extent possible with HUD in furthering the goals of the Fair Housing laws. The purpose of the City's Fair Housing Ordinance is to provide all

individuals with freedom from real estate discrimination because of race, color, religion, national origin, sex, familial status, or handicap. The ordinance also establishes a referral procedure for complaints and a proactive education program. The Fair Housing Officer has the following duties:

1. Maintains a telephone line for registering complaints and answering questions;
2. Conducts programs for the Board of Realtors and Home Buyers Association about Fair Housing;
3. Operates the Fair Housing booth at all available venues;
4. Designs programs for Fair Housing Month (billboards, newspaper and magazine articles, public television programs);
5. Attends seminars, meetings and workshops on Fair Housing;
6. Conducts monthly Fair Housing Education/Awareness Workshop;
7. Provides Fair Housing information in Spanish;
8. Subscribes to the Prentice-Hall Fair Housing/Fair Lending Service;
9. Checks local newspapers for discriminatory ads
10. Consults with newspapers on questionable ads, and;
11. Maintains the established goodwill with media, Home Buyers Association, Home Builders Association and Board of Realtors.

Geographic Areas:

African-Americans form the largest segment of the minority population and have the most housing problems. The City of Gastonia's greatest concentration of African-Americans is located in the central northwestern section called Highland, which is considered as an appropriate neighborhood revitalization strategy area by the City. Highland has concentrations of up to 83% minority populations in some census tracts, specifically census tracts 319 & 320. Many minority households experience lower median income levels than the general population. An African-American household with a median household income of $28,474 could afford a housing purchase of approximately $110,000; Gaston County's 2009 median housing value is $124,000. This calculation is assuming a $110,000 30-year mortgage at 5 % interest rate, including homeowners insurance and property taxes, and a debt ratio of 30%. The City's Affordable Housing Programs have been very successful in assisting the minority populations with homeownership opportunities and affordable rental housing. The educational programs have been a strong tool against unfair lending practices and predatory lending.

The following table provides the **minority composition** of Gaston County as well as all of the cities and townships within the Gastonia Consortium. Overall Gaston County has a minority population of 24.2%. Traditionally **lower income households reside** in the same areas as the minority composition as indicated by the 2000 U.S. Census of Housing and Minority Rates of each city within Gaston County.

US Bureau of Census – American FactFinder: Demographic & Housing Estimates, 2010

Area	African-American	Asian	Hawaiian/ Pacific Is.	Native Amer.	White	Other Race	Two or More Races	Hispanic Ethnicity
Gaston County (ALL)	**15.3**	**1.2**	**0.0**	**0.4**	**78.2**	**3.4**	**1.5**	**5.9**
Belmont	8.9	4.1	0.2	0.3	83.6	1.6	1.4	3.5
Bessemer City	14.4	0.7	-	0.4	79.6	0.5	1.3	5.1
Cherryville	6.9	0.4	-	0.3	89.9	1.8	1.2	3.0
Cramerton	4.2	2.2	-	0.6	91.1	0.5	1.4	1.3
Dallas	15.9	0.6	-	0.4	**76.4**	5.2	1.6	8.0
Gastonia	27.8	1.3	-	0.4	**63.0**	5.2	2.2	9.6
Kings Mtn.	22.5	1.6	-	0.2	**73.0**	1.4	1.4	2.6
Lowell	8.7	1.0	0.1	0.5	85.9	2.9	0.2	5.7
McAdenville	2.2	0.9	0.2	1.5	89.2	5.1	1.1	5.7
Mount Holly	12.7	2.4	0.1	0.4	80.4	2.6	1.4	5.5
Ranlo	15.9	1.8	-	0.8	75.1	4.6	1.8	7.3
Stanley	9.7	0.4	-	0.4	87.6	0.9	1.1	1.6

Per U.S. Census: The six races may add to more than 100% because individuals may report more than one race.

The largest minority populations reside in Dallas with 23.6% (southeastern section of the town), Kings Mountain with 27% (northwestern section of Cleveland County) and Gastonia with 37% (central northwestern section of the city and south/southwestern section of the city.

Homeless and Other Special Needs Activities – (See Continuum of Care & Homeless)

Other Actions – Institutional Structures and Delivery Systems:

The City of Gastonia Housing & Neighborhoods Division is the lead entity for the City of Gastonia/Gastonia Consortium. To address fair housing concerns within the Consortium area; the Housing & Neighborhoods Division coordinates its efforts with other public and private agencies within the jurisdiction. The City will continue to:

- Maintain a comprehensive community profile;
- Report on an impediments to Fair Housing
- Maintain strong current partnerships through community meetings
- Maintain partnership with the North Carolina Human Relations Commission as our main referral agency.

Program Specific Requirements – Affirmative Marketing Policy (See Attached)

Description of Actions to be Taken to Ensure the Suitability of Families to Undertake and Maintain Homeownership:

The City of Gastonia has implemented a Money Smart educational program to assist with financial stability of individuals and families that become homeowners. Money Smart focuses on individuals and families building financial assets and becoming financially independent.

The City of Gastonia's Homeownership program provides a Homebuyer's Education program that educates potential homebuyers from beginning of the process to maintaining the home. The class consists of presentations by realtors, mortgage lenders, and attorneys accompanied by written materials. Special emphasis is on pre-homeownership budgeting and credit so applicants will be prepared for homeownership prior to looking for a home.

A post-educational booklet is available for applicants after the closing. Additional post homeownership educational classes for protecting and preserving equity in homes and maintaining proper maintenance are being developed.

Gastonia Housing Authority (GHA):

The goal of the Community Services Department is to be the resource whereby residents are provided or linked to services in the community. We offer links to many opportunities and diverse services in the housing community so that residents are able to live in harmony in a community that is free from drugs and violent crime and move them toward economic self- sufficiency.

1. Families that are employed can benefit from an escrow account through FSS. Money is deposited into a participant's account and accumulates each month. This accumulation comes from the portion of the rent increase from earned income that would otherwise be paid by the family to the Gastonia Housing Authority. Once the participant has completed his/her FSS contract, it is the GHA's hope that the family will utilize the funds to become homeowners. Another incentive is a Homebuyer's

Assistance Program through the City of Gastonia. They will match the escrow funds up to $3500 to be used for down payment and/or closing costs. The Gastonia Housing Authority is committed to providing housing and assistance to individuals desiring to become self-sufficient

2. The purpose of the ROSS Elderly and Disabled Program is to provide the delivery and coordination of supportive services and other activities designed to help improve the living conditions of public housing residents who are elderly and disabled. The program will consist of classes that will educate the residents on Home Safety, Health & Nutrition, understanding Medicare and Medicaid, Arts & Crafts, Games, Outings, and more.

5. Affordable Housing:

A. Housing needs of extremely low, low and moderate income renters and owners.

The Gastonia Housing Authority is the one agency within our area, which consistently addresses the need of the very low, to low and moderate-income renters. The subsidized assistance through public housing and the Section 8 Program is a great asset to the locality. Due to the guaranteed rents more investors are bringing their properties in compliance with the HQS in order to rent to tenants with certificates or vouchers. The total benefit to very low and low-income families and individuals was 100% for the program year.

In 2012 the City was awarded NSP-3 funds in the amount of $950,000 to leverage against $14 Million to redevelop the Highland Memorial Hospital with 75 senior housing units to benefit clients at or below 50% AMI and the Marietta Street Apartments with 18 units at market rate rents to benefit clients at or below 120% AMI. The Highland Memorial Hospital Senior apartment has been funded with $650,000 of NSP-1 and NSP-3 proceeds and the renovation has created 5 new hire Section 3 jobs for local residents. Both projects were completed in April 2013.

Reinvestment In Communities continued a TBRA program that assisted 15 homeless or soon to be homeless person with permanent housing opportunities. Each person attends the SOAR education program to enable them a means to gain stability in their lives.

The Housing Rehabilitation Program is used to address the housing needs of existing homeowners. The Rehabilitation Program is structured to meet the needs of the very low, and LMI homeowners.

1. Homeowner Rehabilitation Program: HOME funds available for a major rehab of a qualified LMI homeowner. The structure is required to be repaired to City of Gastonia Minimum Housing Code standards.

2. Health & Safety Program: CDBG funds available to homeowners <50% AMI to remove conditions, which constitute an imminent threat to the health and/or safety of the residents of substandard housing structures, and to abate existing hazardous living conditions.

3. The Home Energy Savers program assists LMI individuals resolve non-efficient usage of utility resources by repairing or replacing items with more energy efficient products.

The Money Smart education series provides financial literacy to enable renters to make better financial choices on the path toward homeownership. Both programs provide funds for downpayment when purchasing a home.

B. Number of Section 215 housing opportunities created:

Section 215 is defined under 24 CFR Part 92.252 as affordable rental housing and under 24 CFR Part 92.254 as affordable homeownership housing. Two hundred twelve-three (223) units of Section 215 housing opportunities were created or are under construction for low/mod renters and homeowners. The goal outlined in our Consolidated Plan is to create as many affordable housing units as possible with a minimum of one hundred (100) units per year:

Downpayment Assistance Program: 57 units
TBRA: 15 units
Gastonia Housing Authority: (0) New Vouchers
Habitat for Humanity: 3 units
NSP-1: 8 units
NSP-3: 75 units under construction
RIC: 4 units under construction
Continuum of Care: 61 units
Total Housing Units: 223

C. Worst-case housing needs:

The worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing or have been involuntarily displaced and the needs of persons with disabilities are not met by beds in nursing homes or other service facilities. The worst-case housing needs were met through referrals to the Gastonia Housing Authority, transitional housing facilities and other providers of permanent housing with supportive services. Persons displaced by

CDBG/HOME eligible activities are assisted in accordance with the Uniform Relocation Act.

Persons with disabilities are assisted through our rehabilitation programs or referral to other agencies. We also partner with non-profits such as Gaston Residential Services and Reinvestment in Communities to provide permanent or transitional housing for the disabled.

6. Continuum of Care (CoC):

A. Actions taken to assist the homeless:

The Annual Plan listed the development of a Comprehensive Continuum of Care Plan. The Plan has been developed and implemented through the Care Connection and the Mayor's Task Force on Homelessness. The **Care Connection** (Care through Action, Resolution, and Empowerment), the Continuum of Care's main working group has built upon 14 years of work by community task forces and committees to develop a comprehensive strategy to address homelessness in Gaston County, Lincoln and Cleveland Tri-County Area. Between 35 to 40 non-profit and governmental agencies have been actively involved. A Homeless Survey was administered to persons staying in all homeless shelters to establish a point-in-time count of the homeless persons in the community and to gather information from homeless individuals and families to develop the Continuum of Care Plan.

The City of Gastonia, through the Continuum of Care, has provided indirect assistance to homeless persons through the provision of technical assistance funds in compliance with HUD mandates including

- Point in time count
- Annual Homeless Assessment Report (AHAR) Homeless Management Information System (HMIS) data standards and data quality
- Homeless Data Exchange (HDX) implementation
- Housing Inventory Count and coordination of HMIS with Carolina Homeless Information Network (CHIN)
- CoC meetings/planning
- Technical assistance to coordinate CoC NOFA application process that funds renewals in both Gaston and Cleveland County agencies (members of CoC), who directly assist homeless
- Completion of Homeless Ten-Year Plan Accomplishment Report.

In addition, the City of Gastonia through the Continuum of Care has provided SOAR worker as resource for:

- Assisting homeless, disabled individuals with disability filing and appeals. Successfully completed 25 SSA disability approvals for homeless and disabled persons.
- Provided additional SOAR technical assistance training to 28 community workers.

Additional services for the homeless in the form of Tenant Based Rental Assistance to help citizens move from transitional to permanent housing and independent living was provided through Reinvestment in Communities which assisted 15 homeless households in 2012/2013.

B. Actions taken to plan and implement a continuum of care:

Please see Continuum of Care tab.

7. Foster Affordable Housing:

Affordable Housing is promoted through our Affordable Housing Programs, collaboration with other housing service providers and public/private partnerships with local lending institutions. We promote homeownership through our Downpayment, Closing Cost Program and NSP-1 Program. We have assisted 57 families with downpayment assistance for first-time homebuyers. We also partnered with Habitat for Humanity to complete three (3) affordable homeownership single family units. We depend upon the Housing Authority to assist in meeting the needs of the low-income renter through the Section 8 program.

Through the Neighborhood Stabilization Program 1 (NSP1), the City of Gastonia has purchased eight foreclosed properties and has completed rehabilitating these homes for resale to persons who are at or below 50% of AMI. Of the eight rehabilitated all of the units have been sold through the Homebuyer's Assistance Program participants. Under the Neighborhood Stabilization Program, the City of Gastonia is redeveloping the Craig and Wilson Carriage Building, which is 100% complete, into 16 condominiums which will benefit those persons who incomes are up to 120% of the LMMI for the area. Ten (10) units sold.

In 2012 the City was awarded NSP-3 funds in the amount of $950,000 to leverage against $14 Million to redevelop the Highland Memorial Hospital with 75 senior housing units to benefit clients at or below 50% AMI and the Marietta Street Apartments with 18 units at market rate rents to benefit clients at or below 120% AMI. The Highland Memorial Hospital Senior apartment has been funded with $650,000 of NSP-1 and NSP-3 proceeds and the renovation has created 5 new hire Section 3 jobs for local residents. The projects were completed by April, 2013.

Reinvestment in Communities (RIC) has continued to provide new opportunities for affordable housing with the construction of units with funding provided by a Section 811 grant to assist the disabled and administering TBRA.

RIC is provided $30,000 in CDBG funds to assist the CoC in creating housing opportunities for the homeless and those in danger of becoming homeless to become self sufficient.

8. ***Eliminate Barriers to Affordable Housing:***

According to the City of Gastonia's *2010 Analysis of Impediments to Fair Housing,* the following issues have been identified as barriers to affordable housing:

- Lack of expedited approval process / building permits for affordable housing;
- Zoning and land cost in desired areas;
- Lack of amenities available;
- Building codes;
- Political pressure by citizens to deny affordable housing projects (NIMBYISM);
- Property tax rates.

Expedited Process:

In most jurisdictions, projects are approved on a first come, first serve basis without consideration that delays will increase cost for affordable housing construction.

Water & Sewer Utility System Expansion Fees:

The system expansion fee is required for new water or sewer service connections or proportional up-sizing of utility lines. The City of Gastonia assists LMI projects by waiving these fees for the following:

1. Fees are waived in the Development Incentive Area shown in the map section of this document containing the same title. The designated area is predominantly an LMI area.

2. Fees are waived for infill lots that have had a water or sewer tap in the past

3. Fees are waived for businesses meeting certain job creation thresholds.

Zoning & Land Cost:

The west side of Gastonia has been overpopulated with lower income rental units. Due to an imbalance in affordable rental housing units government officials placed zoning restrictions with maximum units and census tracts throughout the city in an attempt to balance affordable rental housing. However, land cost on the east side of the city impedes the affordability of rental construction. Duplex apartments are not considered multi-family but are not allowed "as of right" on lots other than corner lots without a zoning variance approval. The minimum lot size for a duplex must 16,000 SF. Zoning does not permit manufactured housing "as of right" within Gastonia city limits, and does not provide a density bonus sufficient to offset the cost of building below market units or allow accessory apartments either as exception or conditional use.

Amenities:

In areas where land cost may be more affordable there is a lack of amenities such as public transportation or the availability of water and sewer.

Building Codes:

Often building codes add additional cost to affordable housing projects. For example, requirement of new sidewalks even if older sidewalks already exist, new curbing, two parking spaces per housing unit even if it is subsidized housing where the majority of tenants will not have enough income to afford a vehicle.

NIMBYISM:

Community and neighborhood opposition to affordable housing, i.e. NIMBYISM– "Not in My Backyard" is extremely prevalent in the City of Gastonia and the Gastonia Consortium. Local neighbors and community leaders place political pressure on elected officials to deny approval of specific projects because of misconceptions that property values will decrease and crime will increase.

Property Tax Rates
Gaston County and the City of Gastonia have some of the highest property tax rates in the region.

The 2010 Impediments to Fair Housing recommends that the City of Gastonia jurisdiction should convene or fund a comprehensive study to review the rules, regulations or development standards to assess the impact on the supply of affordable housing.

9. ***Gaps in the Local Institutional Structure:***

Actions taken to strengthen identified weaknesses in the institutional structure established to carry out its strategy as proposed in the Consolidated Plan and Annual Plan for the performance period.

There were three areas of weaknesses identified in the Plan:

a. *Public awareness and local government commitment to affordable housing*. The staff spoke to numerous groups and organizations about the need for affordable housing in the area and especially the special needs and at risk populations. The local news media has been very instrumental in creating public awareness with news articles and special interest stories on housing needs of the low and very low income and at-risk populations.

b. *Insufficient funds, both public and private*. The City Manager has been instrumental in bringing the housing needs of the area to the forefront and with it the possibility of local financial commitment. Local lending institutions are implementing workable loan programs for low/mod applicants.

c. *Leveraging of Funds*. The City continues to work with all mortgages lenders in the creation and implementation of the Community Reinvestment Act (CRA) Affordable Housing Programs and applying for grants for construction of special needs housing.

10. ***Lead-Based Paint Hazard Reduction:***

The Health Department will continue to provide screening for lead poisoning, and the City will use CDBG and HOME funds as warranted to assist low and moderate-income families with lead-based paint hazard reduction concerns as part of the City affordable housing programs. The City will adhere to 24 CFR 35, Lead-Based Paint Poison Prevention in Certain Residential Structures as it applies to each program. The table on the following page is a summary:

Summary of Lead Based Paint Requirements by Activity (24 CFR 35)

	Homeowner & Rental Rehabilitation (Subpart J)			TBRA (Subpart M)	A,L,SS,O (Subpart K)
	≤$5,000	$5,000 - $25,000	>$25,000		Homebuyer & Special Needs*
Approach to Lead Hazard Evaluation & Reduction	1. Do no Harm	3. Identify and control lead hazards	4. Identify and abate lead hazards	2. Identify and stabilize deteriorated paint	2. Identify and stabilize deteriorated paint
Notification	Yes	Yes	Yes	Yes	Yes
Lead Hazard Evaluation	Paint Testing	Paint Testing and Risk Assessment	Paint Testing and Risk Assessment	Visual Assessment	Visual Assessment
Lead Hazard Reduction	Repair surfaces disturbed during rehabilitation	Interim Controls	Abatement (Interim Controls on exterior surfaces not disturbed by rehabilitation	Paint Stabilization	Paint Stabilization
	Safe work practices Clearance	Safe work practices Clearance	Safe work practices Clearance	Safe work practices Clearance	Safe work practices Clearance
Ongoing Maintenance	Rental Only	Rental Only	Rental Only	Yes	Yes (if ongoing relationship)
EIBLL Requirements	No	No	No	Yes	No
Options	Presume LBP Use safe work practices on all surfaces	Presume LBP and/or hazards Use standard treatments	Presume LBP and/or hazards Abate all applicable surfaces	Test deteriorated paint. Use safe work practices only on LBP surfaces	Test deteriorated paint. Use safe work practices only on LBP surfaces

* Special Needs Housing may be subject to the requirements of Subpart J, M, or K depending on the nature of the activity undertaken. However, since most special needs housing involves acquisition, leasing, support services, and operations, for the purposes of this table, it has been placed in this column.

11. ***Antipoverty Actions:***

The Gastonia/Gaston County Consortium, through Gastonia Housing Authority, has in place a program structured to prevent low-income families from becoming homeless. GHA reports an increasing number of families requesting assistance. Plant closings and corporate downsizing hamper the ability of these families to survive financially. Case managers encounter more families who have obsolete job skills. Many wage earners are also victims of technology. As technology and antiquated job skills erode the financial well being of these families, many of them face homelessness. Program specialists help with job search and placement, childcare, and human resource development and training. Supportive services and Reality Therapy counseling help rebuild self-esteem and job-training helps refurbish out-of-date job skills. The staff teaches clients financial management skills and encourages them to return to school. The Total Family Assistance Program attempts to:

a. help families work together in order to achieve self-sufficiency
b. help families assess their strengths and work together as a team to achieve economic stability to take charge of their lives
c. work with heads of households to market themselves more effectively to find better jobs, budget their money, and to find a better place to live, and
d. work with children to help them understand that the road to a better life includes family cooperation.

Through a grant from ElectriCities, the City of Gastonia assisted sixty-nine (69) households with incomes <50% of median with utility assistance through the City of Gastonia GEAR Program. The GEAR Program assists Gastonia residents with very low incomes to manage and afford electric services and is available to both homeowners and renters.

12. ***Local Monitoring and Compliance:***

The City of Gastonia Housing & Neighborhoods Division will conduct monitoring reviews of all sub-recipients semi-annually to make sure the programs are being carried out as specified in a timely and productive manner. The responsibilities of the HUD Compliance Officer are to track all project activities for productivity and compliance. The HUD Compliance Officer sets benchmarks for each project and monitors each one accordingly. All housing provider agencies will be contacted on a quarterly basis to assess needs and funds availability. The City will serve as a clearinghouse for other agencies by making sure they are responsive to all NOFA'S and offer technical assistance as needed. See Monitoring Plan Section

The Housing & Neighborhoods Division will meet with the local lending institutions, non-profit, for-profit, private organizations and the Gastonia Housing Authority on a quarterly basis to determine the success and or changes in the various programs as needed.

13. Leveraging:

The City of Gastonia leveraged private dollars this fiscal year to assist with the Downpayment and Closing Cost of our LMI homebuyers. Some existing homeowners matched private funds with the rehab assistance in the rehabilitation of their property. The local lending institutions provided permanent financing for the Homebuyers Program. The City continues to work with mortgage lenders in the creation and implementation of their CRA Affordable Housing Programs. The City of Gastonia leveraged $256,511 in HOME Funds to provide $5,112,712 in private mortgage financing for 57 families. The client investment for the Homebuyer Program was $72,529. Successful leveraging by the City of Gastonia also included the following:

- $17,340 under the Gastonia Electric Assistance Resource (GEAR) Program provided utility assistance to 69 low income families/individuals.
- $440,000 2/3 Bond funds and $60,000 in Water & Sewer funds were leveraged on Grace Street and Beatrice Costner Ave for infrastructure improvements in Highland East.
- $8,800,000 for economic revitalization for construction of Gastonia Conference Center.
- $60,000 for construction of pedestrian plaza for downtown area.
- $40,000 for development of Downtown Park to eradicate slum and blighted structures.
- $600,000 for improvements to Marietta and Franklin Boulevard.
- $427,000 leveraging by Reinvestment in Communities for 4 units of special needs housing.

14. Citizens Comments:

No public comments during the public comment period.

15. <u>Self-Evaluation:</u>

The overall goal of Housing & Neighborhoods is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities for LMI persons. The activities and strategies used by Housing & Neighborhoods have made and are continuously making an impact on identified needs. Rehabilitation and infill new construction has increased the tax base as well as assisted in revitalization of neighborhoods. Life skills training, development and education have played a significant role in empowering residents for increased economic opportunity.

The Down payment Assistance Program is a very successful homebuyer program. The housing counseling, both pre-counseling and post counseling has proven beneficial for all concerned. The construction of new housing through our HOME Program with the assistance of the CHDO has added quality affordable housing to the market and increased the tax base for the area.

Financial Fitness education is provided to LMI individuals or families who are at various stages of their life. Some clients are currently housed at the Salvation Army, others in public housing. These courses were designed to give basic information to help them establish some general guidelines on how to get their life back on track. The education course typically is 1-2 hours depending on the amount of clients and their participation. Topics include basic banking practices:

- using debit cards;
- writing a check;
- balancing checkbooks;
- how to apply and use credit properly and safely;
- budgeting when funds are limited;

Some of the barriers we face are:

- funding
- lack of local commitment to affordable housing
- citizen apathy
- local zoning issues
- negative attitude toward government developing housing

Our funding sources are CDBG, HOME, NSP-1, NSP-3 and Section 108 Loan funds. All of our funds are being committed and disbursed in a timely manner.

We have several projects under consideration. We have identified two Homeownership Zones in communities that are showing some signs of deterioration. Our major projects are on target. One area of concern is the pre-1978 existing rental housing and lead-base paint.

Changes that need to be made for a more effective program are:

- new marketing strategies for the rehabilitation programs for LMI homeowners
- economic development activities
- increased leveraging of private funds
- greater citizen participation
- increased fair housing activity
- special emphasis and outreach to the Hispanic community – which is a priority of the Division.

Questions:

Are the activities and strategies making an impact on the identified need?

- The Downpayment Assistance Program has a tremendous impact on the need for affordable housing for homeownership. The number of participants attests to the successfulness of the program. The City and County are seeing increased tax base and the revitalization of neighborhoods.
- The Education and counseling programs provided by the City and sub recipients has encouraged homeownership activity.
- Homeless awareness is at an all time high within the Tri-County Continuum Area. The Faith-based community provides services, case management and transitional housing for the homeless community. Also the construction of 4 units of permanent supportive housing for chronically homeless was provided.
- Single-family rehab and new construction has added to neighborhood revitalization and increased community pride.
- Neighborhood revitalization efforts and community pride has expanded to other areas of the City.
- The HOME program has provided a resource for the unincorporated areas of the County to receive financial housing assistance.
- The Downtown 108 Loan Program has increased revitalization in the downtown area.
- Development of special needs housing and the TBRA programs have provided housing opportunities to persons that did not have options in the past and addresses a major need in our community.

What barriers may have a negative impact on fulfilling the strategies and your view?

- Lack of available funding to meet goals and objectives
- Local regulatory barriers to affordable housing
- Cost of developing housing for homeless and special needs population

Overall, what is the status of the grant programs?

- The City has been able to meet the timeliness guidelines and the HOME program spending requirements. The programs are very successful and an asset to our community. Without the HUD program funds, many of our low and very low-income citizens would not experience some degree of change in their quality of life.

Are any activities or types of activities falling behind schedule?

- The rehabilitation loan program is not as productive as it has been. Lack of response and the implementation of the lead paint regulations have lowered

productivity in our basic rehabilitation programs. The Performance Measurement System will provide an opportunity to re-think and possibly re-structure our programs. The "Gateway Village" housing development in Highland has slowed due to the economy. The slum and blight has been reduced and infrastructure improvements have been completed; however housing starts have slowed due to the economy.

Are grant disbursements timely?

- The City works on a reimbursement basis and all disbursements are expended within the required time.

Do actual expenditures differ substantially from letter of credit disbursements?

- The City only draws funds on what has been expended.

Are major goals on target?

- Yes, major goals are on target, such as: the development of 75 LMI senior housing unit at the Highland Memorial Apartments, the redevelopment of 18 market rate historic apartments at Marietta St/Armstrong Apartments that were classified as slum and blight and financing for phase I of the Loray Mill a $39 million residential and commercial redevelopment of approximately 500,000 SF.

What adjustments or improvements to strategies and activities might meet your needs more effectively?

- The City used the development of the new 5-year Consolidated Plan as an opportunity to build new partnerships to better serve the needs of the low and very low income community.
- Capacity-build the Continuum of Care to improve and develop strategies for the homeless and special needs population
- Housing & Neighborhoods staff is working to collaborate more than ever with local non-profits and faith based organizations to improve leverage and community impacts.
- Continued enhancements of the Performance Measurement System

COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVES:

A. Relationship of CDBG/HOME/Section 108 Expenditures to Plans and Strategies

1. Priority #1 Renters: Single-family small related and Female Heads of Household

Activities undertaken: Tenant-based rental assistance and Security Deposit Only Program

Reinvestment in Communities

- TBRA: 15 Households
- Security Deposit Only Program: 0 Household
- Total TBRA: 15

Geographic Distribution: HOME funds for the TBRA Program were used throughout the Consortium Area. (See attached map)

Matching Contributions: See Match Report for HOME Funds

Pattern of Investment: The tenant and project based rental assistance programs administered by the Gastonia Housing Authority were carried out as planned. The GHA takes applications for assistance on a limited basis due to the length of its waiting list and the availability of existing vouchers and certificates.

1. Priority #1 Existing Homeowners: Single-family small and large related, female heads of household and elderly

Activities undertaken: Moderate/Substantial Rehabilitation

Available Resources: CDBG, CDBG-R, and HOME Funds – The CDBG, CDBG-R, NSP and HOME funds were used for the rehabilitation of properties in the form of a grant or deferred payment loan. Sixteen (16) units including emergency repairs and water/sewer hook-ups were completed during the report period. Program income from NSP-1 and grant funds from NSP-3 were leveraged to create Seventy-Five (75) rental units at or below 50% AMI.

Geographic Distribution: CDBG and CDBG-R funds were used within the city limits of the City of Gastonia and HOME funds were distributed on a City/County wide basis within the consortium boundaries. (See attached map)

Matching Contributions: See Match Report

Pattern of Investment: CDBG and HOME funds were invested as planned.

Total number of units projected in the Annual Plan: 25
Total number of units under construction during report period: 0
Total number of units completed during report period: 91

0 – 30% planned:		Completed:	
31 – 50% planned:	25	Completed:	91
51 – 80% planned:		Completed:	

3. Priority #1 Owners: Homebuyers Assistance

The ConPlan identified the need for affordable housing programs that would assist low/mod income families in purchasing homes.

Activities undertaken: New construction and acquisition of properties; Downpayment and Closing Cost assistance and subordinated mortgages. All applicants were first-time homebuyers.

Total number units projected in the Annual Plan: 50
Down payment and Closing Cost Assistance: 57
Technical Assistance and purchase: 1

Available Resources: HOME

Geographic Distribution: The City of Gastonia CDBG funds for land acquisition is to be used within the city limits of Gastonia and HOME funds may be used in the consortium area for Homebuyers Assistance, Acquisition, and New Construction. The City of Gastonia and the unincorporated areas of the County make up the Consortium Area. There were no targeted areas for use of CDBG and HOME funds.

Matching Contributions: See Match Report

Leveraging of non-federal funds: The CDBG, CDBG-R, NSP-1, NSP-3, 108 Loan, and HOME funds were leveraged with private funds from local lenders and other non-profit organizations. The Gastonia Community Reinvestment Affordable Housing Program is a public/private partnership effort between the City of Gastonia and local lending institutions to provide mortgage financing for first time homebuyers. The program provides an affordable source of financing to those persons whose income is 80% or less of the area median income.

The participating lending institutions developed affordable lending programs as a result of satisfying the Community Reinvestment Act (CRA). Each lending institution has established loan-underwriting criteria, which will allow a significant higher number of applicants to qualify for mortgage financing for homeownership.

All CRA Loans are made directly between the applicant and one of the participating lending institutions. In exchange for the lending institutions providing loans under favorable terms, the City of Gastonia has agreed to several measures that reduce the cost and risks to the lenders providing these loans. These measures include program administration, the pre-qualifying of eligible applicants, conducting inspections and coordinating the draw process.

Pattern of Investment: The funds were invested as planned.

Total number of units projected in the Annual Plan: 50
Total number of units completed during the report period: 57

Objective B: Activity – Acquisition/Rehab/Resale Affordable Housing Program

The purpose of the program is to acquire substandard units that are suitable for rehab and resale to first time homebuyers.

Activities undertaken: Acquisition and rehabilitation
Total number of units projected in the Annual Plan: 2
Total number of units completed: 2

Available Resources: NSP-1

Geographic Distribution: Consortium Area

Leveraging of non-federal funds: Local lending institutions provided permanent financing

Matching Contributions: See Match Report

Pattern of Investment: The funds were invested as planned.

Total number of units projected in Annual Plan: 7
Total number of units completed during report period: 8
The low and moderate-income benefit was 100% in all project activities

B. Changes in Priorities and Objectives

There were no changes in priorities or objectives for the program year.

C. Planned Activities

All resources identified in the plan were pursued. The Continuum of Care and the Mayor's Task Force on Homelessness handle the Super NOFA Process. Agencies submit applications for funding and prioritized by the Task Force. Each participating agency of the Care Connection is provided an opportunity to apply with one application for all available programs. The City of Gastonia has provided Certifications of Consistency for all requesting agencies in accordance with the Consolidated Plan. None of the identified goals in the Consolidated Plan were hindered through actions of willful inaction.

D. National Objectives

All eligible activities met national objectives as outlined in the Narrative Statements located under the Performance Measures Tab

E. Displacement

The Highland Neighborhood Plan and the Highland Plaza Retail Center are activities that involved acquisition and demolition of occupied real property. The properties are located within a planned community economic development project. The acquisition – rehab – resale program will be used to assist families 50% and below the area median income to become homeowners. The Gastonia Housing Authority will supply applicants through the, Housing Choice Voucher and FSS programs.

1. Steps taken to minimize the amount of displacement
   No households or businesses were displaced as a result of CDBG, CDBG-R, NSP-1, 108 Loan, or HOME activities during 2012/2013.

2. Steps taken to identify households, businesses, farms or non-profit organization who occupy the site of a CDBG-assisted project subject to requirements of URA or Section 104(d)

   - Prior to the time of acquisition, the Housing & Neighborhoods staff interviewed all families, individuals, business concerns and non-profit organizations that will be displaced to obtain information upon which to plan for housing and other accommodations, as well as counseling needs. These surveys show composition of the family by individuals, age, sex and the number of bedrooms needed. An updated survey is made to obtain preference as to sale or rental housing, preference as to location, ability to pay standards and special medical problems, which would affect housing needs.

3. A description of steps taken:

   - Interview with site occupants for the purpose of establishing relocation records and determining eligibility for relocation benefits. During the interview following acquisition, the relocation specialist will deliver the **INFORMATIONAL STATEMENT** and secure a receipt for it; collect and update information on relocation records so as to determine each site occupant's re-housing requirements.

   - A checklist is placed in each file to ensure notices are given on time.

F. Economic Development

The City of Gastonia received CDBG-R funds in the amount $171,503. The City used the funds to assist low-income families with energy improvements and provided supplemental funding for economic redevelopment within the Gastonia downtown area, The City coupled the CDBG-R with 108 Loan funding specifically for the Webb Theater project. By partnering with a private developer, funds under these grants were used to renovate the existing Webb Theater for use as a restaurant. Nick's Steak & Tap House is now complete creating economic opportunities and stimulating development in the downtown area with the creation of twenty-two (22) jobs. The CDBG-R completed during the 2012-2013 program year.

The First Legacy Community Credit Union opened December 2011 on the corner of HWY 321 and Rankin to serve as their main branch for Gaston, Lincoln, and Cleveland counties. The project leveraged CDBG and 108 Loan funds with private investment to create 5 new jobs and has continued to be a positive impact in the Highland East Neighborhood. These projects have been a catalyst for reviving downtown with new commercial and residential opportunities.

1. ***Limited Clientele Activities***

   RIC assisted more than 50 local non-profits through the CoC supplying much needed grants information about the NOFA and assisting with reporting techniques and requirements.

2. ***Program Income***

   CDBG and HOME Program income received was applied to eligible program activities. (See CDBG and HOME financial reports).

III. HOME NARATIVES

A. See part II of report

B. HOME match report (see HOME Reports tab)

C. Miscellaneous HOME Narratives

1. See attached M/WBE Report

2. Minority Outreach

We have two minority contractors a female owned Construction Company and a minority Environmental vendor. Participation by minority and women owned businesses has increased by at least 1.5%. We have two minority contractors and one female owned Construction Company on our approved contractor list. Minority and women owned real estate firms have been very active in our affordable housing programs.

The Consortium has set forth the following actions to ensure outreach to minorities and to increase minority participation in HOME supported projects.

- advertise in local minority newspapers and magazines
- provide technical assistance to rehabilitation contractors
- provide names and addresses of all subcontractors with a recommendation to utilize the services of minority subs
- notify minority owned firms of contract opportunities by special outreach efforts
- maintain a list of minority owned or operated businesses
- elimination of performance bond requirements
- on a case by case basis extend construction advance payments to contractors

3. On-site inspections of rental properties

4. Affirmative Fair Marketing Plan

5. Development of a Section 3 Program for eligible contractors.

The City has used HOME funds for construction of multi-family units through RIC, the City's CHDO. In accordance with our policy and our affordable housing programs we do inform the public, potential tenants, homeowners and investors about Federal Fair Housing and Affirmative Marketing.

Affirmative Marketing actions during the program year: Actions listed under Fair Housing Section of Narrative Statements.

- placed special public notices in the local newspapers
- participation with the Ministerial Association
- attending local Chamber meetings
- providing Housing Forum
- Meetings with Veterans groups
- Provider Network group meetings

- Participation in the Downtown Faith Network (DFN)
- provided informational fliers about the HOME program and Fair Housing to applicants
- used billboards to advertise properties for sale
- special outreach made to the racial/ethnic group who would not likely apply for housing without special outreach (beauty and barber shops, churches, library)

Summary of Results of On-Site Inspections of HOME Rental Units – The City of Gastonia inspects all HOME rental units developed and owned by RIC, the City's CHDO. The following units were inspected during the program year with inspection reports for each project located in the project file. All units inspected were found to be in compliance with local codes and Housing Quality Standards (HQS):

- Redbud: 4 units – In compliance
- Cherokee Street: 12 units – In compliance
- Boyce Street 4 units – In compliance
- Willow Street 11 units – In compliance
- Erin Drive 1 unit – In compliance
- Third Avenue 7 units – In compliance
- Kinross Place 12 units- In compliance

IV. HOPWA Narratives

N/A

V. ESG Narratives

ESG funding in FY 2012 to the community was directed through North Carolina Department of Health & Human Services (NC-DHHS) directly to 6 community agencies by contract from HUD. The local Continuum of Care was responsible for reviewing and qualifying agencies for grant applications and submitting a regional collaborative application. This amount was $203,012 for FY 2012. These grants provided direct assistance to local shelters, including the domestic violence shelters.

These are the 10/1/12 - 5/31/13 numbers of beneficiaries from the Quarterly Progress Reports (QPR) that were requested at the time of the ESG application process.

Amy's House ES	183
Shelter of GC ES	142
Salvation Army ES	202
APC ES	131
APC RRH	41
With Friends ES	96
With Friends TH	14
Family Promise ES	No count since they had not received grant

VI. Citizen Participation Requirements

Housing & Neighborhoods staff held a public hearing on September 9, 2013 at the Gaston County Library and had no citizens attend. However, staff attends various neighborhood meetings and area workshops to provide affordable housing program information as well as obtain input from the public.

Housing &Neighborhoods staff also had a copy of the proposed CAPER placed at various locations, detailed in Tab 3, from August 19, 2013 through September 20, 2013 for review for public comment. There were no comments during this period or at public hearings. H&S staff will work through the upcoming year to enhance citizen participation through more public outreach.

CAPER
Narrative Statement
Performance Measures
2012 - 2013 Fiscal Year

I. PROGRAM ADMINISTRATION

A. **General Administration: (CDBG Funds) $115,989** – Funds allocated for salaries, fringe benefits and general expenses for administration of the Housing & Neighborhoods Community Development Programs (i.e. legal fees, supplies, dues and subscriptions, advertising, etc.); **(HOME Funds) $56,377** – Funds to supplement salaries and general expenses for the administration of the HOME Program.

Strategic Goal:	*Maintain high standards of accountability, management and ethical work practices*
Matrix Code:	*21A General Program Administration 570.206*
Specific Objective:	*N/A*
Proposed Outcome:	*Successful administration of CDBG & HOME Programs*
Performance Measure:	*Approval of Consolidated Annual Performance & Evaluation Report and Annual Action Plan by U.S. Dept. of HUD*
CAPER Evaluation:	*2011-2012 CAPER approved by HUD* *2012-2013 Annual Action Plan approved by HUD*

B. **Project Delivery Costs: (CDBG Funds) $20,694; (HOME Funds)** Funds allocated for salaries, fringe benefits and general expenses in the execution of the rehabilitation and new construction affordable housing programs.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*14H Rehabilitation Administration 570.202* *13Direct Homeownership Assistance 570.201(n)*
Specific Objective(s):	*Decent Affordable Housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*90% of units inspected will receive rehabilitation assistance or down payment assistance*
CAPER Evaluation:	*Completed 93 units (based on Rehab, H4G, FTHB, TBRA)*

C. **Section 108 Loan: (108 Principal & Interest Funds) $300,000** – Loan Repayment on Section 108 loan programs.

Strategic Goal:	*Promote safe, decent affordable housing; economic development initiatives; capital projects*
Matrix Code:	*19F Planned Repayment of Section 108 Loans P&I*
Specific Objective(s):	*Decent Affordable Housing; Creating Economic Opportunities;*

Proposed Outcome:	*Affordability; Sustainability: Promoting a Livable or Viable Community*
Performance Measure:	*100% required payment completed*
CAPER Evaluation:	*All loan payments were submitted*

II. COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO): (HOME Funds – set-aside) $84,565

Reinvestment in Communities, Inc. (RIC) is the designated CHDO and will receive 15% of the HOME allocation ($84,565). The funds will be used to develop affordable housing for low/mod income families and individuals with emphasis on special needs populations.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*12 Construction of housing 570.201(m)*
Specific Objective(s):	*Increase the supply of decent affordable housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*Predevelopment and construction of 4 units*
CAPER Evaluation:	*RIC has begun construction using CHDO funds to develop 4 affordable housing units in the Highland East Neighborhood.*

III. COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO): (HOME Funds – capacity building/operating expense) $25,000

Reinvestment in Communities, Inc. (RIC) is the designated CHDO and will receive 5% of the HOME funds for capacity building activities and operating expense.

Strategic Goal:	*Promote the development and participation of community-based organizations*
Matrix Code:	*21 I HOME CHDO Operating Costs*
Specific Objective(s):	*Improve access to decent affordable housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*Satisfactory monitoring of projects with 95% client file accuracy*
CAPER Evaluation:	*All Operating expenses allocated to eligible costs to conduct the activities of existing projects and during the development process for new projects.*

IV. PUBLIC SERVICES

A. FAIR HOUSING/MBE: (CDBG Funds) $8,000 – Funds allocated for general expenses for fair housing administration, fair housing activities, fair housing hot line and minority recruitment of contractors.

Strategic Goal:	*Ensure equal opportunity in housing*
Matrix Code:	*05J Fair Housing activities (CDBG) 570.201(e)*
Specific Objective(s):	*Improve access to decent affordable rental housing* *Improve access to decent affordable owner housing*
Proposed Outcome:	*Availability/Accessibility*
Performance Measure:	*100% of persons with fair housing inquiries will receive assistance and fair housing issue will be resolved or referred;*

	100 persons will receive fair housing education in conjunction with the homebuyer education and counseling program
CAPER Evaluation:	*184 persons received fair housing education in conjunction with the homebuyer education and counseling program. To date, the City of Gastonia has 2 minority contractors eligible to work on HUD funded projects.*

B. SUBRECIPIENTS: (CDBG Funds) $5,000 – The City of Gastonia through its Citizens Participation Process has developed a Consolidated Plan that lists local housing and non-housing community development priority needs. The Non-profit Reimbursement Program is designed to assist Continuum of Care and other service providers serving low/mod income limited clientele, with supplies and equipment needed for operation.

Strategic Goal:	*Strengthen communities within the Consortium*
Matrix Code:	*05 Public Services (General) 570.201(e)*
Specific Objective(s):	*Suitable Living Environment*
Proposed Outcome:	*Availability*
Performance Measure:	*To be determined by service(s) provided*
CAPER Evaluation:	*Five (5) non-profit members of the Gastonia CoC received $500 dollars each towards eligible administration expenses.*

V. CONTINUUM OF CARE HOMELESS STRATEGY AND CHRONIC HOMELESSNESS TECHNICAL ASSISTANCE

A. Homeless Technical Assistance: (CDBG Funds) $30,000 – Funds allocated to provide technical assistance and build capacity for the homeless strategy; to develop and implement the Ten Year Plan to End Chronic Homelessness.

Strategic Goal:	*Promote the development and participation of community-based organizations*
Matrix Code:	*19C CDBG Non-profit Organization Capacity Building*
Specific Objective(s):	*Suitable Living Environment* *End chronic homelessness* *Coordinate Super Nofa Applications for CoC*
Proposed Outcome:	*Availability/Accessibility* *Four capacity building informational meetings for non-profit staff*
Performance Measure:	*100% of capacity training meetings held*
CAPER Evaluation:	*Quarterly meetings held, committee meetings held, and advisory board established. Procedures to clarify grant selection implemented. Housing forum conducted. CHIN trainings conducted. Facilitated training for use of ESG funding as result of Hearth Act final rule.*

VI. HOUSING ACTIVITIES

A. **Rehabilitation Program: (CDBG Funds) $80,662; (HOME Funds) $122,827** – A program designed to assist low to moderate-income families address health and safety issues, Housing Quality Standards (HQS), energy conservation, handicap accessibility, and water/sewer taps. Funding provided for approximately (25) families.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*14A Rehab; Single-unit Residential 570.202* *14F Energy Efficiency Improvements 570.202*
Specific Objective(s):	*Improve the quality of decent affordable owner housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*90% of units inspected will receive rehabilitation assistance; 100% of homeowners will receive literature on lead based paint.*
CAPER Evaluation:	*Assisted 16 families with housing rehabilitation*

B. **New Construction – Homeownership: (HOME Funds) Not Funded** – Construction of affordable housing units. This item is funded for the possibility of obtaining a home to be moved creating a new single family detached affordable unit to be sold. Once the structure is moved it is then classified as New Construction.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*12 Construction of Housing 570.201(m)*
Specific Objective(s):	*Increase the availability of decent affordable housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*100% construction and unit sold as affordable housing*
CAPER Evaluation:	*No New Construction was undertaken.*

C. **Direct Homeownership Assistance: (HOME Funds) $250,000** – This program provides homebuyer education classes and up to $5,000 down payment and closing cost assistance to approximately 50 qualified low/mod income homebuyers.

Strategic Goal:	*Increase homeownership opportunities*
Matrix Code:	*13 Direct homeownership assistance 570.201(n)*
Specific Objective(s):	*Improve access to decent affordable housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*95% of homebuyers receive assistance with downpayment and/or closing cost* *100% of applicants receive literature on budgeting, credit, lead based paint, fair housing*
CAPER Evaluation:	*Assisted 57 first time home buyers with down payment and closing cost assistance* *170 persons received homebuyer education classes and homebuyer credit counseling*

D. **Acquisition/Demolition/Clearance: (HOME Funds) Not Funded; (CDBG Funds) Not Funded** – Acquisition of property to promote neighborhood revitalization in the Highland East neighborhood strategy area and promote affordable housing development. Demolition and Clearance funds are used to demolish and clear substandard housing units not feasible for rehabilitation in order to replace with affordable housing units.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*01 Acquisition of real property 570.201(a)*
Specific Objective(s):	*Increase the availability of affordable owner housing*
Proposed Outcome:	*Removal of substandard/code enforced housing (10 units)*
Performance Measure:	*90% of properties acquired that have substandard housing will be used for new construction of affordable housing*
CAPER Evaluation:	*Acquired 0 vacant lots in 2012*

E. **Tenant-based Rental Assistance (TBRA): (HOME Funds) $50,000** – A rental subsidy program to help individual households acquire permanent housing. The TBRA Program is part of the strategy to end chronic homelessness by offering assistance for a period not to exceed 24 months and will be administered by Reinvestment in Communities, Inc.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code;	*05S Rental housing subsidies (HOME) 570.204* *05T Security Deposit*
Specific Objective:	*Decent Affordable Housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*100% of persons meeting programs criteria assisted with TBRA*
CAPER Evaluation:	*Assisted 15 Households*

G. **Tenant-based Rental Assistance (TBRA) Security/Utility Deposits: (HOME Funds) $5,000** – A rental subsidy program to help individual households acquire permanent housing by providing security and utility deposits.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code;	*05S Rental housing subsidies (HOME) 570.204* *05T Security Deposit*
Specific Objective:	*Decent Affordable Housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*100% of persons meeting programs criteria assisted with TBRA*
CAPER Evaluation:	*No funds expended in FY12.*

H. **Property Disposition/Maintenance: (CDBG Funds) $5,600** – Weed cutting, maintenance and repairs, utilities and gas service for properties owned by Housing & Neighborhoods currently or newly acquired.

Strategic Goal:	*Increase homeownership opportunities*

Matrix Code:	*02 Disposition 570.201(b)*
Specific Objective(s):	*Decent Affordable Housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*100% of properties maintained until disposition*
CAPER Evaluation:	*All properties were maintained*

I. HOPE 4 GASTON: (CDBG Funds) $20,000 – Funds allocated to assist Hope 4 Gaston in providing minor home repair to LMI homeowners living in substandard housing.

Strategic Goal:	*Promote safe, decent affordable housing*
Matrix Code:	*14A Rehab; Single-unit Residential 570.202* *14F Energy-Efficiency Improvements*
Specific Objective(s):	*Improve the quality of decent affordable owner housing*
Proposed Outcome:	*Affordability*
Performance Measure:	*6 homeowners in L/M area assisted with minor repairs*
CAPER Evaluation:	*Assisted 6 households with housing rehabilitation*

FEDERAL FUNDING SOURCES

CDBG FUNDS	
2012 – 2013 Entitlement	$ 579,745
Re-program-Prior Yrs.	$ -0-
Program Income	$ 6,000
Total	$ 585,945
HOME FUNDS	
2012 - 2013 Entitlement	$ 563,769
Re-program/Prior Yrs.	$ -0-
Program Income	$ 30,000
Total	$ 593,769
Total	**$1,179,714**

Integrated Disbursement and Information System (IDIS) Reports

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Metrics	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	GASTONIA	B89MC370006		$604,000.00	$0.00	$604,000.00	$604,000.00	$0.00	$0.00
			B90MC370006		$579,000.00	$0.00	$579,000.00	$579,000.00	$0.00	$0.00
			B91MC370006		$653,000.00	$0.00	$653,000.00	$653,000.00	$0.00	$0.00
			B92MC370006		$686,000.00	$0.00	$686,000.00	$686,000.00	$0.00	$0.00
			B93MC370006		$768,000.00	$0.00	$768,000.00	$768,000.00	$0.00	$0.00
			B94MC370006		$836,000.00	$0.00	$836,000.00	$836,000.00	$0.00	$0.00
			B95MC370006		$758,000.00	$0.00	$758,000.00	$758,000.00	$0.00	$0.00
			B96MC370006		$739,000.00	$0.00	$739,000.00	$739,000.00	$0.00	$0.00
			B97MC370006		$727,000.00	$0.00	$727,000.00	$727,000.00	$0.00	$0.00
			B98MC370006		$693,000.00	$0.00	$693,000.00	$693,000.00	$0.00	$0.00
			B99MC370006		$697,000.00	$0.00	$697,000.00	$697,000.00	$0.00	$0.00
			B00MC370006		$694,000.00	$0.00	$694,000.00	$694,000.00	$0.00	$0.00
			B01MC370006		$739,000.00	$0.00	$739,000.00	$739,000.00	$0.00	$0.00
			B02MC370006		$732,000.00	$0.00	$732,000.00	$732,000.00	$0.00	$0.00
			B03MC370006		$792,000.00	$0.00	$792,000.00	$792,000.00	$0.00	$0.00
			B04MC370006		$772,000.00	$0.00	$772,000.00	$772,000.00	$0.00	$0.00
			B05MC370006		$729,606.00	$0.00	$729,606.00	$729,606.00	$0.00	$0.00
			B06MC370006		$655,738.00	$0.00	$655,738.00	$655,738.00	$0.00	$0.00
			B07MC370006		$654,276.00	$0.00	$654,276.00	$654,276.00	$0.00	$0.00
			B08MC370006		$631,500.00	$0.00	$631,500.00	$631,500.00	$0.00	$0.00
			B09MC370006		$640,231.00	$0.00	$640,231.00	$640,231.00	$0.00	$0.00
			B10MC370006		$694,538.00	$0.00	$694,538.00	$694,538.00	$0.00	$0.00
			B11MC370006		$579,155.00	$0.00	$579,155.00	$579,155.00	$0.00	$0.00
			B12MC370006		$579,945.00	$0.00	$207,360.10	$85,973.11	$372,584.90	$493,971.89
			GASTONIA Subtotal:		**$16,633,989.00**	**$0.00**	**$16,261,404.10**	**$16,140,017.11**	**$372,584.90**	**$493,971.89**
		EN Subtotal:			**$16,633,989.00**	**$0.00**	**$16,261,404.10**	**$16,140,017.11**	**$372,584.90**	**$493,971.89**
	PI	GASTONIA	B98MC370006		$359,071.28	$0.00	$359,071.28	$359,071.28	$0.00	$0.00
			B99MC370006		$174,765.62	$0.00	$174,765.62	$174,765.62	$0.00	$0.00
			B00MC370006		$41,732.06	$0.00	$41,732.06	$41,732.06	$0.00	$0.00
			B01MC370006		$110,957.06	$0.00	$110,957.06	$110,957.06	$0.00	$0.00
			B02MC370006		$60,840.97	$0.00	$60,840.97	$60,840.97	$0.00	$0.00
			B03MC370006		$16,370.14	$0.00	$16,370.14	$16,370.14	$0.00	$0.00
			B04MC370006		$22,141.31	$0.00	$22,141.31	$22,141.31	$0.00	$0.00
			B05MC370006		$18,045.89	$0.00	$18,045.89	$18,045.89	$0.00	$0.00
			B06MC370006		$24,754.50	$0.00	$24,754.50	$24,754.50	$0.00	$0.00
			B07MC370006		$236,305.10	$0.00	$236,305.10	$236,305.10	$0.00	$0.00
			B08MC370006		$7,953.04	$0.00	$7,953.04	$7,953.04	$0.00	$0.00
			B09MC370006		$2,974.24	$0.00	$2,974.24	$2,974.24	$0.00	$0.00
			B10MC370006		$4,081.80	$0.00	$4,081.80	$4,081.80	$0.00	$0.00
			B11MC370006		$4,539.85	$0.00	$4,539.85	$4,539.85	$0.00	$0.00
			B12MC370006		$700.00	$0.00	$700.00	$700.00	$0.00	$0.00
			GASTONIA Subtotal:		**$1,085,232.86**	**$0.00**	**$1,085,232.86**	**$1,085,232.86**	**$0.00**	**$0.00**
		PI Subtotal:			**$1,085,232.86**	**$0.00**	**$1,085,232.86**	**$1,085,232.86**	**$0.00**	**$0.00**
CDBG-R	EN	GASTONIA	B09MY370006		$171,503.00	$0.00	$171,503.00	$171,503.00	$0.00	$0.00

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			GASTONIA Subtotal:	$171,503.00	$0.00	$171,503.00	$171,503.00	$0.00	$0.00
		EN Subtotal:		$171,503.00	$0.00	$171,503.00	$171,503.00	$0.00	$0.00
HOME	EN	GASTONIA	M93DC370202	$500,000.00	$150,000.00	$350,000.00	$350,000.00	$0.00	$0.00
			M94DC370202	$480,000.00	$144,000.00	$336,000.00	$336,000.00	$0.00	$0.00
			M95DC370202	$516,000.00	$180,600.00	$335,400.00	$335,400.00	$0.00	$0.00
			M96DC370202	$466,000.00	$139,800.00	$326,200.00	$326,200.00	$0.00	$0.00
			M97DC370202	$454,000.00	$136,200.00	$317,800.00	$317,800.00	$0.00	$0.00
			M98DC370202	$479,000.00	$143,700.00	$335,300.00	$335,300.00	$0.00	$0.00
			M99DC370202	$517,000.00	$155,100.00	$361,900.00	$361,900.00	$0.00	$0.00
			M00DC370202	$516,000.00	$169,294.57	$346,705.43	$346,705.43	$0.00	$0.00
			M01DC370202	$572,000.00	$204,699.02	$367,300.98	$367,300.98	$0.00	$0.00
			M02DC370202	$731,000.00	$223,875.23	$507,124.77	$507,124.77	$0.00	$0.00
			M03DC370202	$808,015.20	$390,619.33	$417,395.87	$417,395.87	$0.00	$0.00
			M04DC370202	$908,125.00	$385,950.85	$522,174.15	$522,174.15	$0.00	$0.00
			M05DC370202	$803,847.00	$249,717.22	$554,129.78	$554,129.78	$0.00	$0.00
			M06DC370202	$742,658.00	$221,657.98	$521,000.02	$521,000.02	$0.00	$0.00
			M07DC370202	$790,593.00	$307,230.80	$483,362.20	$483,362.20	$0.00	$0.00
			M08DC370202	$828,924.00	$205,362.70	$623,561.30	$623,561.30	$0.00	$0.00
			M09DC370202	$912,715.00	$273,814.50	$638,900.50	$638,900.50	$0.00	$0.00
			M10DC370202	$907,748.00	$269,056.97	$516,153.28	$473,291.46	$122,537.75	$165,399.57
			M11DC370202	$797,856.00	$239,356.80	$0.00	$0.00	$558,499.20	$558,499.20
			M12DC370202	$563,769.00	$165,942.25	$0.00	$0.00	$397,826.75	$397,826.75
			GASTONIA Subtotal:	$13,295,250.20	$4,355,978.22	$7,860,408.28	$7,817,546.46	$1,078,863.70	$1,121,725.52
		EN Subtotal:		$13,295,250.20	$4,355,978.22	$7,860,408.28	$7,817,546.46	$1,078,863.70	$1,121,725.52
	PI	GASTONIA	M98DC370202	$363,952.46	$0.00	$363,952.46	$363,952.46	$0.00	$0.00
			M99DC370202	$715,842.23	$0.00	$715,842.23	$715,842.23	$0.00	$0.00
			M00DC370202	$144,945.76	$0.00	$144,945.76	$144,945.76	$0.00	$0.00
			M01DC370202	$330,990.24	$0.00	$330,990.24	$330,990.24	$0.00	$0.00
			M02DC370202	$45,752.39	$0.00	$45,752.39	$45,752.39	$0.00	$0.00
			M03DC370202	$270,129.32	$0.00	$270,129.32	$270,129.32	$0.00	$0.00
			M04DC370202	$197,865.55	$0.00	$197,865.55	$197,865.55	$0.00	$0.00
			M05DC370202	$182,762.27	$0.00	$182,762.27	$182,762.27	$0.00	$0.00
			M06DC370202	$37,073.82	$0.00	$37,073.82	$37,073.82	$0.00	$0.00
			M07DC370202	$162,073.06	$0.00	$162,073.06	$162,073.06	$0.00	$0.00
			M08DC370202	$47,579.96	$0.00	$47,579.96	$47,579.96	$0.00	$0.00
			M09DC370202	$44,331.70	$0.00	$44,331.70	$44,331.70	$0.00	$0.00
			M10DC370202	$29,928.43	$0.00	$29,928.43	$29,928.43	$0.00	$0.00
			M11DC370202	$32,509.81	$0.00	$32,509.81	$32,509.81	$0.00	$0.00
			M12DC370202	$66,233.77	$0.00	$66,233.77	$66,233.77	$0.00	$0.00
			GASTONIA Subtotal:	$2,671,970.77	$0.00	$2,671,970.77	$2,671,970.77	$0.00	$0.00
		PI Subtotal:		$2,671,970.77	$0.00	$2,671,970.77	$2,671,970.77	$0.00	$0.00
GRANTEE TOTALS				$33,857,945.83	$4,355,978.22	$28,050,519.01	$27,886,270.20	$1,451,448.60	$1,615,697.41

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U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
GASTONIA,NC

REPORT FOR CPD PROGRAM CDBG, HOME, CDBG-R
PGM YR ALL

Funding Agency: NORTH CAROLINA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1992	1	CONVERTED HOME ACTIVITIES	3140	GASTONIA	Completed	HOME	$2,423.15	$2,423.15	$0.00
			3141	GASTONIA	Completed	HOME	$1,615.82	$1,615.82	$0.00
			3142	GASTONIA	Completed	HOME	$2,352.44	$2,352.44	$0.00
			3143	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			3144	GASTONIA	Completed	HOME	$2,450.00	$2,450.00	$0.00
			3145	GASTONIA	Completed	HOME	$2,749.78	$2,749.78	$0.00
			3146	GASTONIA	Completed	HOME	$3,051.41	$3,051.41	$0.00
			3147	GASTONIA	Completed	HOME	$3,348.58	$3,348.58	$0.00
			3148	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			3149	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			3150	GASTONIA	Completed	HOME	$21,485.00	$21,485.00	$0.00
			3151	GASTONIA	Completed	HOME	$22,746.00	$22,746.00	$0.00
			3152	GASTONIA	Completed	HOME	$24,600.00	$24,600.00	$0.00
			3153	GASTONIA	Completed	HOME	$24,825.00	$24,825.00	$0.00
			3154	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			3155	GASTONIA	Completed	HOME	$2,525.92	$2,525.92	$0.00
			3156	GASTONIA	Completed	HOME	$2,786.84	$2,786.84	$0.00
			3157	GASTONIA	Completed	HOME	$2,605.46	$2,605.46	$0.00
			3158	GASTONIA	Completed	HOME	$2,488.55	$2,488.55	$0.00
			3159	GASTONIA	Completed	HOME	$1,700.00	$1,700.00	$0.00
			3160	GASTONIA	Completed	HOME	$1,632.30	$1,632.30	$0.00
			3161	GASTONIA	Completed	HOME	$24,115.00	$24,115.00	$0.00
			3162	GASTONIA	Completed	HOME	$23,552.00	$23,552.00	$0.00
			3163	GASTONIA	Completed	HOME	$24,424.00	$24,424.00	$0.00
			3164	GASTONIA	Completed	HOME	$21,907.28	$21,907.28	$0.00
			3165	GASTONIA	Completed	HOME	$24,980.00	$24,980.00	$0.00
			3166	GASTONIA	Completed	HOME	$23,688.95	$23,688.95	$0.00
			3167	GASTONIA	Completed	HOME	$19,791.28	$19,791.28	$0.00
			3168	GASTONIA	Completed	HOME	$24,740.00	$24,740.00	$0.00
			3169	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			3170	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			3171	GASTONIA	Completed	HOME	$2,101.00	$2,101.00	$0.00
			3172	GASTONIA	Completed	HOME	$2,764.73	$2,764.73	$0.00

Funding Agency: NORTH CAROLINA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1992	1	CONVERTED HOME ACTIVITIES	3173	GASTONIA	Completed	HOME	$2,882.72	$2,882.72	$0.00
			3174	GASTONIA	Completed	HOME	$2,554.00	$2,554.00	$0.00
			3175	GASTONIA	Completed	HOME	$2,492.25	$2,492.25	$0.00
			3176	GASTONIA	Completed	HOME	$3,491.70	$3,491.70	$0.00
			3177	GASTONIA	Completed	HOME	$3,375.20	$3,375.20	$0.00
			3178	GASTONIA	Completed	HOME	$1,953.73	$1,953.73	$0.00
			3179	GASTONIA	Completed	HOME	$2,766.58	$2,766.58	$0.00
			3180	GASTONIA	Completed	HOME	$3,116.90	$3,116.90	$0.00
			3181	GASTONIA	Completed	HOME	$2,290.00	$2,290.00	$0.00
			3182	GASTONIA	Completed	HOME	$9,882.43	$9,882.43	$0.00
			3183	GASTONIA	Completed	HOME	$10,000.00	$10,000.00	$0.00
			3184	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			3185	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			3186	GASTONIA	Completed	HOME	$2,985.54	$2,985.54	$0.00
			3187	GASTONIA	Completed	HOME	$4,011.00	$4,011.00	$0.00
			3188	GASTONIA	Completed	HOME	$798.95	$798.95	$0.00
			3189	GASTONIA	Completed	HOME	$367.21	$367.21	$0.00
		Project Total					**$505,918.70**	**$505,918.70**	**$0.00**
	Program Total					**HOME**	**$505,918.70**	**$505,918.70**	**$0.00**
	1992 Total						**$505,918.70**	**$505,918.70**	**$0.00**
Program Grand Total						**HOME**	**$505,918.70**	**$505,918.70**	**$0.00**
Grand Total							**$505,918.70**	**$505,918.70**	**$0.00**

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	5	ADMIN ACTIVITY	Completed	HOME	$149,600.00	$149,600.00	$0.00
			6	GASTONIA	Completed	HOME	$23,650.00	$23,650.00	$0.00
			7	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			8	GASTONIA	Completed	HOME	$23,059.00	$23,059.00	$0.00
			9	GASTONIA	Completed	HOME	$23,065.00	$23,065.00	$0.00
			10	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			11	GASTONIA	Completed	HOME	$23,769.00	$23,769.00	$0.00
			12	GASTONIA	Completed	HOME	$15,385.00	$15,385.00	$0.00
			13	GASTONIA	Completed	HOME	$20,512.00	$20,512.00	$0.00
			14	GASTONIA	Completed	HOME	$16,705.00	$16,705.00	$0.00
			15	GASTONIA	Completed	HOME	$24,930.00	$24,930.00	$0.00

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Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	16	GASTONIA	Completed	HOME	$25,000.00	$25,000.00	$0.00
			17	GASTONIA	Completed	HOME	$20,591.00	$20,591.00	$0.00
			18	CHDO OPERATING ACTIVITY	Completed	HOME	$74,100.00	$74,100.00	$0.00
			19	GASTONIA	Completed	HOME	$25,730.00	$25,730.00	$0.00
			20	GASTONIA	Completed	HOME	$23,521.00	$23,521.00	$0.00
			21	GASTONIA	Completed	HOME	$24,580.00	$24,580.00	$0.00
			22	GASTONIA	Completed	HOME	$24,150.00	$24,150.00	$0.00
			23	GASTONIA	Completed	HOME	$7,537.00	$7,537.00	$0.00
			24	GASTONIA	Completed	HOME	$550.00	$550.00	$0.00
			25	GASTONIA	Completed	HOME	$200.00	$200.00	$0.00
			26	GASTONIA	Completed	HOME	$800.00	$800.00	$0.00
			27	GASTONIA	Completed	HOME	$385.00	$385.00	$0.00
			28	GASTONIA	Completed	HOME	$700.00	$700.00	$0.00
			29	GASTONIA	Completed	HOME	$735.00	$735.00	$0.00
			30	GASTONIA	Completed	HOME	$514.00	$514.00	$0.00
			31	GASTONIA	Completed	HOME	$990.00	$990.00	$0.00
			32	GASTONIA	Completed	HOME	$1,395.00	$1,395.00	$0.00
			33	GASTONIA	Completed	HOME	$770.00	$770.00	$0.00
			34	GASTONIA	Completed	HOME	$3,118.18	$3,118.18	$0.00
			35	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			36	GASTONIA	Completed	HOME	$1,177.00	$1,177.00	$0.00
			37	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			38	GASTONIA	Completed	HOME	$2,656.38	$2,656.38	$0.00
			39	GASTONIA	Completed	HOME	$3,359.29	$3,359.29	$0.00
			40	GASTONIA	Completed	HOME	$2,756.52	$2,756.52	$0.00
			41	GASTONIA	Completed	HOME	$3,833.89	$3,833.89	$0.00
			42	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			43	GASTONIA	Completed	HOME	$3,186.87	$3,186.87	$0.00
			44	GASTONIA	Completed	HOME	$1,648.00	$1,648.00	$0.00
			45	GASTONIA	Completed	HOME	$635.00	$635.00	$0.00
			46	GASTONIA	Completed	HOME	$843.00	$843.00	$0.00
			47	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			48	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			49	GASTONIA	Completed	HOME	$3,402.09	$3,402.09	$0.00
			50	GASTONIA	Completed	HOME	$3,439.12	$3,439.12	$0.00
			51	GASTONIA	Completed	HOME	$772.00	$772.00	$0.00
			52	GASTONIA	Completed	HOME	$894.00	$894.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	53	GASTONIA	Completed	HOME	$490.00	$490.00	$0.00
			54	GASTONIA	Completed	HOME	$1,960.00	$1,960.00	$0.00
			55	GASTONIA	Completed	HOME	$57,655.58	$57,655.58	$0.00
			56	GASTONIA	Completed	HOME	$57,655.58	$57,655.58	$0.00
			57	GASTONIA	Completed	HOME	$57,655.58	$57,655.58	$0.00
			58	GASTONIA	Completed	HOME	$57,655.58	$57,655.58	$0.00
			59	NEW CONSTRUCTION & DP ASSISTANCE	Completed	HOME	$60,840.58	$60,840.58	$0.00
			60	GASTONIA	Completed	HOME	$1,150.00	$1,150.00	$0.00
			61	GASTONIA	Completed	HOME	$2,697.01	$2,697.01	$0.00
			62	GASTONIA	Completed	HOME	$675.00	$675.00	$0.00
			63	GASTONIA	Completed	HOME	$1,549.00	$1,549.00	$0.00
			64	GASTONIA	Completed	HOME	$1,150.00	$1,150.00	$0.00
			65	GASTONIA	Completed	HOME	$750.00	$750.00	$0.00
			66	GASTONIA	Completed	HOME	$600.00	$600.00	$0.00
			67	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			68	GASTONIA	Completed	HOME	$3,284.42	$3,284.42	$0.00
			69	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			70	GASTONIA	Completed	HOME	$4,200.30	$4,200.30	$0.00
			71	GASTONIA	Completed	HOME	$2,964.57	$2,964.57	$0.00
			72	GASTONIA	Completed	HOME	$3,926.00	$3,926.00	$0.00
			73	GASTONIA	Completed	HOME	$600.00	$600.00	$0.00
			74	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			75	GASTONIA	Completed	HOME	$3,062.33	$3,062.33	$0.00
			76	GASTONIA	Completed	HOME	$545.00	$545.00	$0.00
			77	CITY OF GASTONIA-CD DIV.	Completed	HOME	$74,082.22	$74,082.22	$0.00
			78	GASTONIA	Completed	HOME	$65,683.22	$65,683.22	$0.00
			79	GASTONIA	Completed	HOME	$65,848.37	$65,848.37	$0.00
			80	GASTONIA	Completed	HOME	$1,140.00	$1,140.00	$0.00
			81	GASTONIA	Completed	HOME	$1,375.00	$1,375.00	$0.00
			82	GASTONIA	Completed	HOME	$1,380.00	$1,380.00	$0.00
			83	GASTONIA	Completed	HOME	$3,478.00	$3,478.00	$0.00
			84	GASTONIA	Completed	HOME	$1,589.00	$1,589.00	$0.00
			85	GASTONIA	Completed	HOME	$1,495.00	$1,495.00	$0.00
			86	GASTONIA	Completed	HOME	$1,458.00	$1,458.00	$0.00
			87	GASTONIA	Completed	HOME	$1,083.00	$1,083.00	$0.00
			88	GASTONIA	Completed	HOME	$3,029.00	$3,029.00	$0.00
			89	GASTONIA	Completed	HOME	$2,526.00	$2,526.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	90	GASTONIA	Completed	HOME	$1,366.00	$1,366.00	$0.00
			91	GASTONIA	Completed	HOME	$2,113.00	$2,113.00	$0.00
			92	GASTONIA	Completed	HOME	$3,166.00	$3,166.00	$0.00
			93	GASTONIA	Completed	HOME	$1,118.00	$1,118.00	$0.00
			94	GASTONIA	Completed	HOME	$1,149.00	$1,149.00	$0.00
			95	GASTONIA	Completed	HOME	$1,935.00	$1,935.00	$0.00
			96	GASTONIA	Completed	HOME	$924.00	$924.00	$0.00
			97	GASTONIA	Completed	HOME	$2,750.00	$2,750.00	$0.00
			98	GASTONIA	Completed	HOME	$22,382.00	$22,382.00	$0.00
			99	GASTONIA	Completed	HOME	$2,166.00	$2,166.00	$0.00
			100	GASTONIA	Completed	HOME	$2,439.00	$2,439.00	$0.00
			101	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			102	GASTONIA	Completed	HOME	$3,377.93	$3,377.93	$0.00
			103	GASTONIA	Completed	HOME	$3,385.00	$3,385.00	$0.00
			104	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			105	GASTONIA	Completed	HOME	$3,221.14	$3,221.14	$0.00
			106	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			107	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			108	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			109	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			110	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			111	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			112	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			113	GASTONIA	Completed	HOME	$3,186.44	$3,186.44	$0.00
			114	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			115	GASTONIA	Completed	HOME	$3,230.60	$3,230.60	$0.00
			116	GASTONIA	Completed	HOME	$2,437.90	$2,437.90	$0.00
			117	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			118	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			119	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			120	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			121	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			122	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			123	GASTONIA	Completed	HOME	$2,377.77	$2,377.77	$0.00
			124	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			125	GASTONIA	Completed	HOME	$3,116.79	$3,116.79	$0.00
			126	GASTONIA	Completed	HOME	$5,000.00	$5,000.00	$0.00

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GASTONIA,NC

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	127	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			128	GASTONIA	Completed	HOME	$3,213.00	$3,213.00	$0.00
			129	GASTONIA	Completed	HOME	$3,275.00	$3,275.00	$0.00
			130	GASTONIA	Completed	HOME	$25,174.00	$25,174.00	$0.00
			131	GASTONIA	Completed	HOME	$26,101.68	$26,101.68	$0.00
			132	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			133	GASTONIA	Completed	HOME	$24,725.00	$24,725.00	$0.00
			134	GASTONIA	Completed	HOME	$26,050.00	$26,050.00	$0.00
			135	GASTONIA	Completed	HOME	$22,973.00	$22,973.00	$0.00
			136	GASTONIA	Completed	HOME	$2,454.00	$2,454.00	$0.00
			137	GASTONIA	Completed	HOME	$1,350.00	$1,350.00	$0.00
			138	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			139	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			140	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			141	GASTONIA	Completed	HOME	$4,200.00	$4,200.00	$0.00
			142	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			143	GASTONIA	Completed	HOME	$4,335.00	$4,335.00	$0.00
			144	GASTONIA	Completed	HOME	$3,500.00	$3,500.00	$0.00
			145	GASTONIA	Completed	HOME	$20,864.00	$20,864.00	$0.00
			146	GASTONIA	Completed	HOME	$1,312.81	$1,312.81	$0.00
			147	GASTONIA	Completed	HOME	$4,632.79	$4,632.79	$0.00
			148	GASTONIA	Completed	HOME	$47,837.09	$47,837.09	$0.00
			149	GASTONIA	Completed	HOME	$6,057.45	$6,057.45	$0.00
			150	GASTONIA	Completed	HOME	$76,278.48	$76,278.48	$0.00
			151	GASTONIA	Completed	HOME	$61,964.96	$61,964.96	$0.00
			152	GASTONIA	Completed	HOME	$19,270.43	$19,270.43	$0.00
			153	GASTONIA	Completed	HOME	$11,298.53	$11,298.53	$0.00
			154	GASTONIA	Completed	HOME	$20,500.00	$20,500.00	$0.00
			155	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			156	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			157	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			158	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
			159	GASTONIA	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					$1,766,086.47	$1,766,086.47	$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$5,455,817.24	$5,455,817.24	$0.00
			160	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			161	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	162	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			163	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			164	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			165	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			166	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			167	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			168	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			169	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			170	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			171	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			172	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			173	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			174	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			175	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			176	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			177	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			178	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			179	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			180	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			181	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			225	CLEARANCE AND DEMOLITION ACTIVITIES	Completed	CDBG	$2,822.00	$2,822.00	$0.00
		Project Total					**$5,458,639.24**	**$5,458,639.24**	**$0.00**
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$5,458,639.24**	**$5,458,639.24**	**$0.00**
						HOME	**$1,766,086.47**	**$1,766,086.47**	**$0.00**
	1994 Total						**$7,224,725.71**	**$7,224,725.71**	**$0.00**
1996	3	Acquisition of real property	182	INTERAGENCY RESOURCE PROJECT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	INTERAGENCY RESOURCE PROJECT	183	IRP	Completed	HOME	$2,225.00	$2,225.00	$0.00
			184	IRP	Completed	HOME	$2,005.00	$2,005.00	$0.00
			187	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$1,925.00	$1,925.00	$0.00
			188	IRP	Completed	HOME	$2,178.00	$2,178.00	$0.00
			189	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,150.00	$2,150.00	$0.00
			191	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,304.00	$2,304.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
							$12,787.00	$12,787.00	$0.00
1996	9	Project Total							
	10	CHDO	229	CHDO OPERATING COSTS	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	12	Direct Homeownership Assistance	185	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			190	FIRST TIME HOMEBUYERS PROGRAM	Completed	HOME	$3,500.00	$3,500.00	$0.00
			208	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,822.51	$3,822.51	$0.00
			209	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$4,655.95	$4,655.95	$0.00
			210	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$1,493.00	$1,493.00	$0.00
			211	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,681.74	$4,681.74	$0.00
			212	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$4,606.39	$4,606.39	$0.00
			213	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			214	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			215	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,343.00	$3,343.00	$0.00
			216	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$1,947.05	$1,947.05	$0.00
			217	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$2,928.00	$2,928.00	$0.00
		Project Total					$41,477.64	$41,477.64	$0.00
	13	Housing Rehabilitation	186	HOMEOWNER REHABILITATION	Completed	HOME	$16,227.00	$16,227.00	$0.00
			218	EMERGENCY REPAIR REHAB	Completed	CDBG	$3,905.00	$3,905.00	$0.00
			219	EMERGENCY REPAIR REHAB	Completed	CDBG	$3,905.00	$3,905.00	$0.00
			220	EMERGENCY REPAIR REHAB	Completed	CDBG	$1,712.00	$1,712.00	$0.00
		Project Total					$25,749.00	$25,749.00	$0.00
	14	General Administration	227	GENERAL ADMINISTRATION	Completed	HOME	$46,600.00	$46,600.00	$0.00
		Project Total					$46,600.00	$46,600.00	$0.00
	16	Fair Housing/MBE	194	FAIR HOUSING ACTIVITIES	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	Program Total					CDBG	$9,522.00	$9,522.00	$0.00
						HOME	$117,091.64	$117,091.64	$0.00
	1996 Total						$126,613.64	$126,613.64	$0.00
1997	1	HIGHLAND CHARTER SCHOOL	224	HIGHLAND CHARTER SCHOOL REHAB	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					$40,000.00	$40,000.00	$0.00
	2	MULTI-PURPOSE CENTER	447	NEIGHBORHOOD MULTI-PURPOSE CENTER	Completed	CDBG	$142,680.00	$142,680.00	$0.00
		Project Total					$142,680.00	$142,680.00	$0.00
	3	ACQUISITION OF REAL PROPERTY	221	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$9,318.43	$9,318.43	$0.00
			222	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$3,815.22	$3,815.22	$0.00
			223	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$521.50	$521.50	$0.00
		Project Total					$13,655.15	$13,655.15	$0.00

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1997	5	YOUTH SERVICES	198	YOUTH SPORTS PROGRAM	Completed	CDBG	$39,721.79	$39,721.79	$0.00
		Project Total					**$39,721.79**	**$39,721.79**	**$0.00**
	6	HOMELESS SERVICES	200	HOMELESS SHELTER	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	7	AIDS PATIENTS	199	HOUSE OF MERCY	Completed	CDBG	$17,741.43	$17,741.43	$0.00
		Project Total					**$17,741.43**	**$17,741.43**	**$0.00**
	8	HOMELESS WOMEN WITH CHILDREN	201	CATHERINE'S HOUSE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	9	INTERAGENCY RESOURCE PROJECT	202	INTERAGENCY RESOURCE PROJECT	Completed	CDBG	$12,376.00	$12,376.00	$0.00
			205	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,432.00	$2,432.00	$0.00
			206	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,594.00	$2,594.00	$0.00
			207	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,103.00	$2,103.00	$0.00
		Project Total					**$19,505.00**	**$19,505.00**	**$0.00**
	10	CHDO OPERATING COSTS	230	CHDO OPERATING COSTS	Completed	HOME	$22,700.00	$22,700.00	$0.00
		Project Total					**$22,700.00**	**$22,700.00**	**$0.00**
	11	CHDO PROJECT ACTIVITIES	245	CHDO ACTIVITIES	Completed	HOME	$68,100.00	$68,100.00	$0.00
		Project Total					**$68,100.00**	**$68,100.00**	**$0.00**
	14	GENERAL ADMINISTRATION	192	GENERAL ADMINISTRATION	Completed	CDBG	$134,790.76	$134,790.76	$0.00
			228	GENERAL ADMINISTRATION	Completed	HOME	$45,400.00	$45,400.00	$0.00
		Project Total					**$180,190.76**	**$180,190.76**	**$0.00**
	15	REHAB PROJECT DELIVERY COSTS	193	HOUSING PROJECT DELIVERY COSTS	Completed	CDBG	$167,415.11	$167,415.11	$0.00
		Project Total					**$167,415.11**	**$167,415.11**	**$0.00**
	16	FAIR HOUSING/MBE	195	FAIR HOUSING ACTIVITIES	Completed	CDBG	$3,525.61	$3,525.61	$0.00
		Project Total					**$3,525.61**	**$3,525.61**	**$0.00**
	17	AFFORDABLE HOUSING ADMINISTRATION	196	AFFORDABLE HOUSING ADMINISTRATION	Completed	CDBG	$32,538.10	$32,538.10	$0.00
		Project Total					**$32,538.10**	**$32,538.10**	**$0.00**
	18	UNPROGRAMMED FUNDS	197	UNPROGRAMMED FUNDS	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	21	RELOCATION	203	RELOCATION/RENTAL ASSISTANCE	Completed	CDBG	$28,858.72	$28,858.72	$0.00
		Project Total					**$28,858.72**	**$28,858.72**	**$0.00**
	22	PROPERTY MANAGEMENT/MAINTENANCE	204	PROPERTY MANAGEMENT/MAINTENANCE	Completed	CDBG	$12,145.00	$12,145.00	$0.00
		Project Total					**$12,145.00**	**$12,145.00**	**$0.00**
	23	PUBLIC IMPROVEMENTS	248	PUBLIC IMPROVEMENTS - VANCE STREET PROJ.	Completed	CDBG	$4,500.00	$4,500.00	$0.00
		Project Total					**$4,500.00**	**$4,500.00**	**$0.00**
	24	KAYLOR COURT CUL-DE-SAC	226	KAYLOR COURT CUL-DE-SAC	Completed	CDBG	$27,161.50	$27,161.50	$0.00
		Project Total					**$27,161.50**	**$27,161.50**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997						CDBG	$697,109.17	$697,109.17	$0.00
	Program Total					HOME	$143,329.00	$143,329.00	$0.00
	1997 Total						$840,438.17	$840,438.17	$0.00
1998	1	General Administration	231	GENERAL ADMINISTRATION	Completed	CDBG	$166,961.14	$166,961.14	$0.00
			236	HOME PROGRAM ADMINISTRATION	Canceled	HOME	$0.00	$0.00	$0.00
			337	HOME ADMINISTRATION COST	Completed	HOME	$42,593.32	$42,593.32	$0.00
		Project Total					$209,554.46	$209,554.46	$0.00
	2	Project Delivery Costs	232	REHABILITATION PROJECT DELIVERY COSTS	Completed	CDBG	$245,017.27	$245,017.27	$0.00
		Project Total					$245,017.27	$245,017.27	$0.00
	3	Fair Housing/MBE	233	FAIR HOUSING/MBE	Completed	CDBG	$3,056.05	$3,056.05	$0.00
		Project Total					$3,056.05	$3,056.05	$0.00
	4	Affordable Housing Administration	234	AFFORDABLE HOUSING ADMINISTRATION	Completed	CDBG	$49,156.85	$49,156.85	$0.00
		Project Total					$49,156.85	$49,156.85	$0.00
	5	Unprogrammed Funds	235	UNPROGRAMMED FUNDS	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	6	Community Housing Development Organization	237	CHDO OPERATING-GCA	Completed	HOME	$23,950.00	$23,950.00	$0.00
		Project Total					$23,950.00	$23,950.00	$0.00
	7	CHDO ACTIVITIES	238	CHDO ACTIVITIES-GCA	Completed	HOME	$71,850.00	$71,850.00	$0.00
			307	CHDO FTHB #1	Canceled	HOME	$0.00	$0.00	$0.00
			308	CHDO FTHB #2	Canceled	HOME	$0.00	$0.00	$0.00
			310	CHDO FTHB #4	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					$71,850.00	$71,850.00	$0.00
	8	Youth Sports Program	239	YOUTH SPORTS PROGRAM	Completed	CDBG	$26,026.27	$26,026.27	$0.00
		Project Total					$26,026.27	$26,026.27	$0.00
	9	House of Mercy	240	HOUSE OF MERCY	Completed	CDBG	$34,803.81	$34,803.81	$0.00
		Project Total					$34,803.81	$34,803.81	$0.00
	10	Catherine's House	241	CATHERINE'S HOUSE	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					$15,000.00	$15,000.00	$0.00
	11	Interagency Resource Project	242	INTERAGENCY RESOURCE PROJECT	Completed	CDBG	$0.00	$0.00	$0.00
			250	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$3,367.00	$3,367.00	$0.00
			290	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,910.00	$2,910.00	$0.00
			291	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$3,333.00	$3,333.00	$0.00
			292	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,751.00	$2,751.00	$0.00
			293	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$3,400.00	$3,400.00	$0.00
			306	IRP SECURITY DEPOSITS	Completed	HOME	$2,800.00	$2,800.00	$0.00
			312	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$3,400.00	$3,400.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	11	Interagency Resource Project	313	INTERAGENCY RESOURCE PROJECT	Completed	HOME	$2,481.00	$2,481.00	$0.00
			333	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$3,524.00	$3,524.00	$0.00
			334	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$3,406.50	$3,406.50	$0.00
			335	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$2,000.00	$2,000.00	$0.00
			336	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$795.00	$795.00	$0.00
		Project Total					**$34,167.50**	**$34,167.50**	**$0.00**
	12	Interagency Resource Project - Operating Expenses	243	IRP OPERATING EXPENSES	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	13	With Friends Inc.	244	WITH FRIENDS INC.	Completed	CDBG	$23,000.00	$23,000.00	$0.00
		Project Total					**$23,000.00**	**$23,000.00**	**$0.00**
	14	Housing Rehabilitation	251	HOUSING REHABILITATION	Completed	HOME	$24,940.00	$24,940.00	$0.00
			253	HOUSING REHAB	Completed	HOME	$23,161.00	$23,161.00	$0.00
			254	HOUSING REHABILITATION	Completed	HOME	$20,380.00	$20,380.00	$0.00
			255	HOUSING REHABILITATION	Completed	HOME	$23,000.00	$23,000.00	$0.00
			256	HOUSING REHABILITATION	Completed	HOME	$26,236.00	$26,236.00	$0.00
			257	HOUSING REHABILITATION	Completed	HOME	$25,110.00	$25,110.00	$0.00
			258	HOUSING REHABILITATION	Completed	HOME	$26,650.00	$26,650.00	$0.00
			259	HOUSING REHABILITATION	Completed	HOME	$25,615.00	$25,615.00	$0.00
			260	HOUSING REHABILITATION	Completed	HOME	$8,625.00	$8,625.00	$0.00
			261	HOUSING REHABILITATION	Completed	CDBG	$4,175.00	$4,175.00	$0.00
			262	HOUSING REHABILITATION	Completed	CDBG	$2,250.00	$2,250.00	$0.00
			263	HOUSING REHABILITATION	Completed	HOME	$23,633.00	$23,633.00	$0.00
			264	HOUSING REHABILITATION	Completed	HOME	$2,275.00	$2,275.00	$0.00
			265	HOUSING REHABILITATION	Completed	HOME	$13,269.00	$13,269.00	$0.00
			266	HOUSING REHABILITATION	Completed	CDBG	$1,575.00	$1,575.00	$0.00
			267	HOUSING REHABILITATION	Completed	CDBG	$2,680.00	$2,680.00	$0.00
			304	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,865.00	$2,865.00	$0.00
			305	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,161.70	$2,161.70	$0.00
			320	HOUSING REHABILITATION	Completed	HOME	$23,301.55	$23,301.55	$0.00
			321	HOUSING REHABILITATION	Completed	HOME	$40,431.00	$40,431.00	$0.00
			322	HOUSING REHABILITATION	Completed	HOME	$27,591.98	$27,591.98	$0.00
			323	HOUSING REHABILITATION	Completed	HOME	$24,970.00	$24,970.00	$0.00
			324	EMERGENCY REPAIR ASSISTANCE	Completed	HOME	$1,820.00	$1,820.00	$0.00
			325	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,405.00	$2,405.00	$0.00
			326	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,117.00	$4,117.00	$0.00
			327	EMEERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,595.00	$1,595.00	$0.00
			328	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,335.00	$2,335.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	14	Housing Rehabilitation	331	HOUSING REHABILITATION	Completed	HOME	$26,678.00	$26,678.00	$0.00
			332	HOUSING REHABILITATION	Completed	HOME	$34,270.00	$34,270.00	$0.00
			341	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,485.00	$1,485.00	$0.00
			354	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,588.00	$4,588.00	$0.00
			355	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,400.00	$4,400.00	$0.00
			356	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$445.00	$445.00	$0.00
			357	HOUSING REHABILITATION	Completed	CDBG	$29,430.00	$29,430.00	$0.00
			358	HOUSING REHABILITATION	Completed	CDBG	$29,844.00	$29,844.00	$0.00
			359	HOUSING REHABILITATION	Completed	HOME	$28,177.00	$28,177.00	$0.00
			368	HOUSING REHABILITATION	Completed	HOME	$31,435.00	$31,435.00	$0.00
			370	HOUSING REHABILITATION	Completed	CDBG	$0.00	$0.00	$0.00
						HOME	$18,135.00	$18,135.00	$0.00
			371	REHAB-LEAD HAZARD REDUCTION	Completed	CDBG	$12,475.00	$12,475.00	$0.00
			373	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,065.00	$3,065.00	$0.00
		Project Total					**$611,594.23**	**$611,594.23**	**$0.00**
	16	Direct Homeownership Assistance	249	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			252	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,560.00	$1,560.00	$0.00
			268	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,392.07	$3,392.07	$0.00
			269	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,124.34	$3,124.34	$0.00
			270	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,545.52	$2,545.52	$0.00
			271	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,979.00	$2,979.00	$0.00
			272	DIRECT HOMOWNERSHIP ASSISTANCE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			273	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,856.50	$2,856.50	$0.00
			274	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,225.00	$3,225.00	$0.00
			275	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,865.50	$2,865.50	$0.00
			276	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			277	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			278	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,497.22	$2,497.22	$0.00
			279	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			280	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,713.30	$4,713.30	$0.00
			281	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,468.08	$3,468.08	$0.00
			282	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			283	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,204.65	$3,204.65	$0.00
			284	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			285	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,135.09	$3,135.09	$0.00
			286	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			287	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$825.42	$825.42	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GASTONIA,NC

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	16	Direct Homeownership Assistance	288	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			289	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			294	DOWN PAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			295	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,445.00	$3,445.00	$0.00
			296	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			297	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,450.00	$3,450.00	$0.00
			298	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			299	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			300	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,412.11	$3,412.11	$0.00
			301	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$2,811.45	$2,811.45	$0.00
			302	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			303	DOWNPAYMENT AND CLOING COST ASSISTANCE	Completed	HOME	$3,124.00	$3,124.00	$0.00
			311	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			314	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			315	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$2,881.22	$2,881.22	$0.00
			316	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,369.63	$3,369.63	$0.00
			317	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			318	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			319	DOWNPAYMENT AND CLOSING COST ASSISTANCE	Completed	HOME	$2,801.90	$2,801.90	$0.00
			329	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,981.01	$1,981.01	$0.00
			343	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,067.00	$2,067.00	$0.00
			344	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,329.47	$3,329.47	$0.00
			345	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			372	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,700.00	$3,700.00	$0.00
			374	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			375	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
		Project Total					**$153,264.48**	**$153,264.48**	**$0.00**
	17	Relocation Assistance	246	RELOCATION ASSISTANCE	Completed	CDBG	$13,670.85	$13,670.85	$0.00
		Project Total					**$13,670.85**	**$13,670.85**	**$0.00**
	18	Property Management/Maintenance	247	PROPERTY MANAGEMENT/MAINTENANCE	Completed	CDBG	$27,756.08	$27,756.08	$0.00
		Project Total					**$27,756.08**	**$27,756.08**	**$0.00**
	19	Highland Community Development Corporation	338	HIGHLAND CDC	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	20	Acquisition of Real Property	330	VANCE STREET PROJECT	Completed	CDBG	$11,000.00	$11,000.00	$0.00
			342	ACQUISITION FOR REHABILITATION	Completed	CDBG	$24,931.52	$24,931.52	$0.00
			346	ACQUISTION/DEMOLITION OF REAL PROPERTY	Completed	CDBG	$13,043.00	$13,043.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	20	Acquisition of Real Property	347	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$93,824.59	$93,824.59	$0.00
			348	ACQUITISION OF REAL PROPERTY	Completed	CDBG	$15,582.65	$15,582.65	$0.00
			349	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$80,026.00	$80,026.00	$0.00
			350	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$4,889.00	$4,889.00	$0.00
			351	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$70,450.95	$70,450.95	$0.00
			352	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$59,502.72	$59,502.72	$0.00
			353	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$9,863.85	$9,863.85	$0.00
			382	ACQUISITION OF PROPERTY	Completed	CDBG	$50,653.16	$50,653.16	$0.00
			386	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$99,488.78	$99,488.78	$0.00
			395	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$85,257.80	$85,257.80	$0.00
		Project Total					**$618,514.02**	**$618,514.02**	**$0.00**
	21	Vance Street Project	339	VANCE STREET PROJECT	Completed	CDBG	$8,986.00	$8,986.00	$0.00
			340	VANCE STREET PROJECT-PUBLIC IMPROVEMENT	Completed	CDBG	$13,697.07	$13,697.07	$0.00
			360	CONSTRUCTION OF HOUSING	Completed	HOME	$65,905.50	$65,905.50	$0.00
			361	CONSTRUCTION OF HOUSING	Completed	HOME	$59,229.00	$59,229.00	$0.00
			362	CONSTRUCTION OF HOUSING	Completed	HOME	$60,497.50	$60,497.50	$0.00
			363	CONSTRUCTION OF HOUSING	Completed	HOME	$65,781.50	$65,781.50	$0.00
			364	CONSTRUCTION OF HOUSING	Completed	HOME	$62,355.50	$62,355.50	$0.00
			365	CONSTRUCTION OF HOUSING	Completed	HOME	$57,509.00	$57,509.00	$0.00
			366	CONSTRUCTION OF HOUSING	Completed	HOME	$57,405.00	$57,405.00	$0.00
			367	CLEARANCE & DEMOLITION	Completed	CDBG	$7,100.00	$7,100.00	$0.00
			369	CONSTRUCTION OF HOUSING	Completed	HOME	$66,569.50	$66,569.50	$0.00
			409	REHAB-ASBESTOS REMOVAL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$525,035.57**	**$525,035.57**	**$0.00**
						CDBG	**$1,330,147.33**	**$1,330,147.33**	**$0.00**
	Program Total					**HOME**	**$1,420,270.11**	**$1,420,270.11**	**$0.00**
	1998 Total						**$2,750,417.44**	**$2,750,417.44**	**$0.00**
1999	11	RENTAL SECURITY DEPOSITS-IRP	381	IRP-SECURITY DEPOSITS	Completed	HOME	$2,500.00	$2,500.00	$0.00
			385	IRP-SECURITY DEPOSITS	Completed	HOME	$1,783.00	$1,783.00	$0.00
			401	IRP-SECURITY DEPOSITS	Completed	HOME	$7,916.00	$7,916.00	$0.00
			406	IRP-SECURITY DEPOSITS	Completed	HOME	$2,712.00	$2,712.00	$0.00
			445	IRP-SECURITY DEPOSITS	Completed	HOME	$2,600.00	$2,600.00	$0.00
			453	RENTAL SECURITY DEPOSITS	Completed	HOME	$3,400.00	$3,400.00	$0.00
			463	RENTAL SECURITY DEPOSITS	Completed	HOME	$2,158.00	$2,158.00	$0.00
			470	IRP-RENTAL SECURITY DEPOSITS	Completed	HOME	$2,700.00	$2,700.00	$0.00
			471	IRP-RENTAL SECURITY DEPOSITS	Completed	HOME	$2,533.00	$2,533.00	$0.00
		Project Total					**$28,302.00**	**$28,302.00**	**$0.00**

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	14	HOUSING REHABILITATION	384	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,303.00	$5,303.00	$0.00
			390	HOUSING REHABILITATION	Completed	HOME	$33,672.00	$33,672.00	$0.00
			391	HOUSING REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
			392	NEW CONSTRUCTION	Completed	HOME	$80,073.48	$80,073.48	$0.00
			394	EMERGENCY REPAIR	Completed	CDBG	$3,995.00	$3,995.00	$0.00
			396	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,728.00	$2,728.00	$0.00
			402	HOUSING REHABILITATION	Completed	HOME	$4,140.00	$4,140.00	$0.00
			403	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,520.00	$1,520.00	$0.00
			404	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,782.00	$1,782.00	$0.00
			407	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,200.00	$5,200.00	$0.00
			408	LEAD HAZARD REDUCTION	Completed	CDBG	$11,414.00	$11,414.00	$0.00
			410	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$350.00	$350.00	$0.00
			411	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$800.00	$800.00	$0.00
			412	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,172.00	$2,172.00	$0.00
			413	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$6,444.67	$6,444.67	$0.00
			416	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,825.00	$2,825.00	$0.00
			417	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$6,975.00	$6,975.00	$0.00
			418	NEW CONSTRUCTION	Completed	HOME	$76,237.26	$76,237.26	$0.00
			424	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			425	HOUSING REHABILITATION	Canceled	CDBG	$0.00	$0.00	$0.00
			426	HOUSING REHABILITATION	Completed	HOME	$43,813.84	$43,813.84	$0.00
			428	LEAD HAZARD REDUCTION	Completed	CDBG	$4,960.00	$4,960.00	$0.00
			429	HOUSING REHABILITATION	Completed	CDBG	$23,371.00	$23,371.00	$0.00
			430	HOUSING REHABILITATION	Completed	CDBG	$32,422.00	$32,422.00	$0.00
			444	EMERGENCY ASSISTANCE-WATER/SEWER HOOK-UP	Completed	CDBG	$18,600.00	$18,600.00	$0.00
			448	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,051.21	$3,051.21	$0.00
			449	ACQUISITION	Completed	CDBG	$32,672.29	$32,672.29	$0.00
			451	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$6,884.00	$6,884.00	$0.00
			457	EMER.REPAIR-UST REMOVAL	Completed	CDBG	$20,500.00	$20,500.00	$0.00
			466	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,660.00	$2,660.00	$0.00
			468	ACQUISITION	Completed	HOME	$27,984.40	$27,984.40	$0.00
			469	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,500.00	$3,500.00	$0.00
			473	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			474	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,294.00	$2,294.00	$0.00
			475	HOUSING REHABILITATION	Completed	HOME	$42,828.50	$42,828.50	$0.00
		Project Total					**$516,172.65**	**$516,172.65**	**$0.00**

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	15	Direct Homeownership Assistance	376	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,850.30	$1,850.30	$0.00
			377	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,289.56	$2,289.56	$0.00
			378	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,829.48	$2,829.48	$0.00
			379	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,797.33	$1,797.33	$0.00
			380	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,371.00	$2,371.00	$0.00
			383	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$9,934.68	$9,934.68	$0.00
			387	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,338.90	$3,338.90	$0.00
			388	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,201.50	$3,201.50	$0.00
			389	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,267.89	$1,267.89	$0.00
			397	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,435.05	$3,435.05	$0.00
			398	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,780.42	$2,780.42	$0.00
			399	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,347.00	$3,347.00	$0.00
			400	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,304.54	$3,304.54	$0.00
			405	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,870.33	$2,870.33	$0.00
			414	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,023.27	$2,023.27	$0.00
			419	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,927.08	$2,927.08	$0.00
			420	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			421	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			422	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,847.02	$2,847.02	$0.00
			423	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,595.49	$2,595.49	$0.00
			431	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,766.26	$2,766.26	$0.00
			454	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,183.39	$3,183.39	$0.00
			455	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,074.83	$3,074.83	$0.00
			456	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,720.30	$1,720.30	$0.00
			459	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			460	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			461	DIRECT HOMEOWNER ASSISTANCE	Completed	HOME	$1,203.69	$1,203.69	$0.00
			462	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,248.64	$1,248.64	$0.00
			464	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,483.05	$1,483.05	$0.00
			472	DIRECCT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
		Project Total					**$87,191.00**	**$87,191.00**	**$0.00**
	16	GENERAL ADMINISTRATION	432	GENERAL ADMINISTRATION	Completed	CDBG	$161,642.06	$161,642.06	$0.00
			458	HOME ADMINISTRATION	Completed	HOME	$51,700.00	$51,700.00	$0.00
		Project Total					**$213,342.06**	**$213,342.06**	**$0.00**
	17	PROJECT DELIVERY COST	433	PROJECT DELIVERY COST	Completed	CDBG	$251,885.16	$251,885.16	$0.00
		Project Total					**$251,885.16**	**$251,885.16**	**$0.00**
	18	FAIR HOUSING/MBE	434	FAIR HOUSING/MBE	Completed	CDBG	$3,679.15	$3,679.15	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	18	Project Total					$3,679.15	$3,679.15	$0.00
	19	AFFORDABLE HOUSING ADMINISTRATION	435	AFFORDABLE HOUSING PROGRAM	Completed	CDBG	$46,276.88	$46,276.88	$0.00
		Project Total					$46,276.88	$46,276.88	$0.00
	20	COMMUNITY DEVELOPMENT HOUSING ORGANIZATION (CHDO)	393	CHDO HOUSING ACTIVITIES	Completed	HOME	$73,880.00	$73,880.00	$0.00
			436	CHDO OPERATING EXPENSES	Completed	HOME	$25,850.00	$25,850.00	$0.00
		Project Total					$99,730.00	$99,730.00	$0.00
	22	YOUTH SPORTS PROGRAM	437	YOUTH SPORTS PROGRAM	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					$40,000.00	$40,000.00	$0.00
	23	HOMELESS AIDS PATIENTS	438	HOMELESS PERSONS WITH AIDS	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					$35,000.00	$35,000.00	$0.00
	24	HOMELESS WOMEN & CHILDREN	439	HOMELESS WOMEN WITH CHILDREN	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					$15,000.00	$15,000.00	$0.00
	26	INTERAGENCY RESOURCE PROJECT-OPERATING EXPENSE	440	INTERAGENCY RESOURCE PROJECT	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					$15,000.00	$15,000.00	$0.00
	27	HOMELESS YOUTH	441	YOUTH HOMELESS SERVICES	Completed	CDBG	$21,782.00	$21,782.00	$0.00
		Project Total					$21,782.00	$21,782.00	$0.00
	28	RELOCATION ASSISTANCE	442	RELOCATION ASSISTANCE	Completed	CDBG	$69,922.64	$69,922.64	$0.00
		Project Total					$69,922.64	$69,922.64	$0.00
	29	PROPERTY MANAGEMENT/MAINTENANCE	443	PROPERTY MANAGEMENT/MAINTENANCE	Completed	CDBG	$7,748.29	$7,748.29	$0.00
		Project Total					$7,748.29	$7,748.29	$0.00
	30	HIGHLAND COMMUNITY DEVELOPMENT CORPORATION	427	CAPACITY BUILDING-CDC	Completed	CDBG	$110,000.00	$110,000.00	$0.00
		Project Total					$110,000.00	$110,000.00	$0.00
	31	ACQUISITION OF REAL PROPERTY	415	ACQUISITION OF PROPERTY	Completed	CDBG	$7,600.00	$7,600.00	$0.00
			446	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$49,428.11	$49,428.11	$0.00
			450	NEW CONSTRUCTION OF PERMANENT HOUSING	Completed	HOME	$50,000.00	$50,000.00	$0.00
			467	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$5,132.73	$5,132.73	$0.00
		Project Total					$112,160.84	$112,160.84	$0.00
	Program Total					CDBG	$1,041,075.52	$1,041,075.52	$0.00
	1999 Total					HOME	$632,117.15	$632,117.15	$0.00
2000	1	GENERAL ADMINISTRATION	500	GENERAL ADMINISTRATION	Completed	CDBG	$144,694.45	$144,694.45	$0.00
			505	GENERAL ADMINISTRATION	Completed	HOME	$56,906.68	$56,906.68	$0.00
		Project Total					$201,601.13	$201,601.13	$0.00
	2	PROJECT DELIVERY COST	501	PROJECT DELIVERY COST	Completed	CDBG	$194,674.02	$194,674.02	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	2	PROJECT DELIVERY COST	506	PROJECT SOFT COST	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$194,674.02**	**$194,674.02**	**$0.00**
	3	FAIR HOUSING/MBE	502	FAIR HOUSING ADMINISTRATION/MBE	Completed	CDBG	$2,351.34	$2,351.34	$0.00
		Project Total					**$2,351.34**	**$2,351.34**	**$0.00**
	4	CHDO OPERATING EXPENSES	507	CHDO-OPERATING EXPENSES	Completed	HOME	$25,800.00	$25,800.00	$0.00
		Project Total					**$25,800.00**	**$25,800.00**	**$0.00**
	5	CHDO HOUSING ACTIVITIES	309	CHDO ACTIVITIES-1999	Completed	HOME	$68,630.00	$68,630.00	$0.00
			508	CHDO HOUSING ACTIVITIES	Completed	HOME	$41,483.06	$41,483.06	$0.00
		Project Total					**$110,113.06**	**$110,113.06**	**$0.00**
	6	YOUTH SPORTS & EDUCATION PROGRAMS	514	YOUTH SPORTS & EDUCATION PROGRAM	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	7	IRP-SECURITY DEPOSITS	489	IRP-RENTAL SECURITY DEPOSITS	Completed	HOME	$2,350.00	$2,350.00	$0.00
			492	IRP-RENTAL SECURITY DEPOSITS	Completed	HOME	$3,813.00	$3,813.00	$0.00
			520	IRP-SECURITY DEPOSITS	Completed	HOME	$2,833.00	$2,833.00	$0.00
			526	IRP-RENTAL SECURITY DEPOSITS	Completed	HOME	$3,148.00	$3,148.00	$0.00
			537	IRP-SECURITY DEPOSITS	Completed	HOME	$4,300.00	$4,300.00	$0.00
			538	IRP-SECURITY DEPOSITS	Completed	HOME	$2,100.00	$2,100.00	$0.00
			558	IRP-SECURITY DEPOSITS	Completed	HOME	$1,440.00	$1,440.00	$0.00
			559	IRP-SECURITY DEPOSITS	Completed	HOME	$3,675.00	$3,675.00	$0.00
			565	IRP-SECURITY DEPOSITS	Completed	HOME	$4,250.00	$4,250.00	$0.00
			572	IRP-SECURITY DEPOSITS	Completed	HOME	$3,590.00	$3,590.00	$0.00
			573	IRP-RENTAL SECURITY DEPOSITS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$31,499.00**	**$31,499.00**	**$0.00**
	8	IRP-OPERATING EXPENSES	555	IRP-OPERATING EXPENSES	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	10	SINGLE HOUSING REHABILITATION	477	HOUSING REHABILITATION	Completed	HOME	$38,586.43	$38,586.43	$0.00
			480	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$613.00	$613.00	$0.00
			484	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,536.00	$4,536.00	$0.00
			493	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,604.00	$1,604.00	$0.00
			494	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,774.00	$5,774.00	$0.00
			498	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,868.00	$1,868.00	$0.00
			499	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,204.00	$4,204.00	$0.00
			509	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,479.00	$4,479.00	$0.00
			510	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,079.00	$5,079.00	$0.00
			518	HOUSING REHABILITATION	Completed	CDBG	$2,956.30	$2,956.30	$0.00
			521	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,867.00	$1,867.00	$0.00
			524	EMERGENCY ASSISTANCE	Completed	CDBG	$1,395.00	$1,395.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	13	DIRECT HOMEOWNERSHIP ASSISTANCE	536	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			539	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,990.88	$2,990.88	$0.00
			540	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,791.21	$2,791.21	$0.00
			542	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,420.78	$3,420.78	$0.00
			543	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,574.25	$2,574.25	$0.00
			544	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,203.74	$3,203.74	$0.00
			545	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,529.78	$2,529.78	$0.00
			546	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,397.55	$3,397.55	$0.00
			547	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			548	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			549	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,869.14	$2,869.14	$0.00
			550	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,858.35	$2,858.35	$0.00
			551	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			552	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,302.61	$1,302.61	$0.00
			553	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,259.00	$3,259.00	$0.00
			554	DIRECT HOWEOWNERSHIP ASSISTANCE	Completed	HOME	$3,345.09	$3,345.09	$0.00
			557	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,563.58	$1,563.58	$0.00
			560	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,923.68	$2,923.68	$0.00
			561	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,659.58	$2,659.58	$0.00
			562	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,889.08	$1,889.08	$0.00
			563	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,050.91	$3,050.91	$0.00
			564	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,180.29	$2,180.29	$0.00
			567	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,006.33	$4,006.33	$0.00
			568	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,737.45	$3,737.45	$0.00
			569	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,332.75	$5,332.75	$0.00
		Project Total					**$137,300.40**	**$137,300.40**	**$0.00**
	15	PROPERTY MANAGEMENT AND MAINTENANCE	504	PROPERTY MANAGEMENT	Completed	CDBG	$19,987.17	$19,987.17	$0.00
		Project Total					**$19,987.17**	**$19,987.17**	**$0.00**
	16	RELOCATION ASSISTANCE	503	RELOCATION ASSISTANCE	Completed	CDBG	$29,452.20	$29,452.20	$0.00
		Project Total					**$29,452.20**	**$29,452.20**	**$0.00**
	17	MOUNTAIN VIEW BOYS & GIRLS CLUB	519	MTN VIEW COMMUNITY CENTER COMPLETION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	RHYNE ELEMENTARY SCHOOL PLAYGROUND	522	PUBLIC FACILITIES-RECREATION	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	19	HOMELESS YOUTH/WITH FRIENDS	515	WITH FRIENDS-YOUTH HOMELESS SHELTER	Completed	CDBG	$21,100.00	$21,100.00	$0.00
			535	WITH FRIENDS-TRANSITIONAL HOUSING	Completed	HOME	$47,882.00	$47,882.00	$0.00
		Project Total					**$68,982.00**	**$68,982.00**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	10	SINGLE HOUSING REHABILITATION	530	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$600.00	$600.00	$0.00
			541	HOUSING REHABILITATION	Completed	HOME	$36,555.66	$36,555.66	$0.00
			556	ACQ/REHAB/RESELL	Completed	CDBG	$755.83	$755.83	$0.00
			566	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			570	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,254.00	$5,254.00	$0.00
		Project Total					**$120,627.22**	**$120,627.22**	**$0.00**
	11	CONSTRUCTION OF NEW HOUSING	476	NEW HOUSING CONSTRUCTION	Completed	HOME	$1,708.66	$1,708.66	$0.00
			511	NEW HOUSING CONSTRUCTION	Completed	HOME	$100,130.64	$100,130.64	$0.00
			527	NEW HOUSING CONSTRUCTION	Completed	HOME	$84,108.20	$84,108.20	$0.00
			528	NEW HOUSING CONSTRUCTION	Completed	HOME	$86,316.00	$86,316.00	$0.00
		Project Total					**$272,263.50**	**$272,263.50**	**$0.00**
	12	WATER SEWER IMPROVEMENTS	485	WATER & SEWER-SPECIAL ASSESSMENT	Completed	CDBG	$2,651.00	$2,651.00	$0.00
			486	WATER & SEWER-SPECIAL ASSESSMENT	Completed	CDBG	$1,672.00	$1,672.00	$0.00
			571	WATER & SEWER-SPECIAL ASSESSMENT	Completed	CDBG	$1,370.00	$1,370.00	$0.00
		Project Total					**$5,693.00**	**$5,693.00**	**$0.00**
	13	DIRECT HOMEOWNERSHIP ASSISTANCE	452	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,719.37	$2,719.37	$0.00
			465	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,893.60	$1,893.60	$0.00
			478	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,179.70	$3,179.70	$0.00
			479	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,504.58	$2,504.58	$0.00
			481	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			482	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,201.79	$3,201.79	$0.00
			483	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,214.77	$2,214.77	$0.00
			487	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,881.16	$1,881.16	$0.00
			488	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			490	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,062.61	$3,062.61	$0.00
			491	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,430.00	$2,430.00	$0.00
			495	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,114.32	$3,114.32	$0.00
			496	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,279.28	$2,279.28	$0.00
			497	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,137.55	$4,137.55	$0.00
			512	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			513	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,953.00	$2,953.00	$0.00
			523	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,167.00	$3,167.00	$0.00
			525	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,993.56	$1,993.56	$0.00
			531	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,500.00	$3,500.00	$0.00
			532	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,089.48	$2,089.48	$0.00
			533	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,524.34	$2,524.34	$0.00
			534	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,068.26	$2,068.26	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	20	BATTERED SPOUSE SHELTER	516	DOMESTIC VOLENCE SHELTER	Completed	CDBG	$7,999.99	$7,999.99	$0.00
			529	HOMELESS SHELTER	Completed	CDBG	$1,000.00	$1,000.00	$0.00
		Project Total					**$8,999.99**	**$8,999.99**	**$0.00**
	21	SOCIALSERVE.COM	517	SOCIALSERVE COMMUNITY RESOURCE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	Program Total					**CDBG**	**$552,437.30**	**$552,437.30**	**$0.00**
						HOME	**$756,906.73**	**$756,906.73**	**$0.00**
	2000 Total						**$1,309,344.03**	**$1,309,344.03**	**$0.00**
2001	1	GENERAL ADMINISTRATION	598	HOME ADMINISTRATION	Completed	HOME	$63,545.87	$63,545.87	$0.00
			600	CDBG GENERAL ADMINISTRATION	Completed	CDBG	$141,257.75	$141,257.75	$0.00
						HOME	$0.00	$0.00	$0.00
		Project Total					**$204,803.62**	**$204,803.62**	**$0.00**
	2	PROJECT DELIVERY COST	601	PROJECT DELIVERY COST	Completed	CDBG	$202,369.21	$202,369.21	$0.00
		Project Total					**$202,369.21**	**$202,369.21**	**$0.00**
	3	FAIR HOUSING/MBE	602	FAIR HOUSING ADMINISTRATION	Completed	CDBG	$2,152.78	$2,152.78	$0.00
		Project Total					**$2,152.78**	**$2,152.78**	**$0.00**
	4	CHDO OPERATING EXPENSES	607	CHDO-OPERATING COST	Completed	HOME	$28,600.00	$28,600.00	$0.00
		Project Total					**$28,600.00**	**$28,600.00**	**$0.00**
	5	CHDO PROJECT ACTIVITIES	608	CHDO HOUSING ACTIVITIES	Completed	HOME	$85,800.00	$85,800.00	$0.00
		Project Total					**$85,800.00**	**$85,800.00**	**$0.00**
	6	YOUTH SPORTS & EDUCATION PROGRAM	582	MOUNTAIN VIEW BOYS & GIRLS CLUB	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	7	IRP-SECURITY DEPOSITS	585	IRP-SECURITY DEPOSITS	Completed	HOME	$22,999.00	$22,999.00	$0.00
			697	SECURITY DEPOSITS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$22,999.00**	**$22,999.00**	**$0.00**
	8	IRP-OPERATING EXPENSES	584	INTERAGENCY RESOURCE PROJECT	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	10	SINGLE HOUSING REHABILITATION	577	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,809.00	$2,809.00	$0.00
			580	REHABILITATION FOR RESALE	Completed	CDBG	$71,423.00	$71,423.00	$0.00
			586	SINGLE HOUSING REHABILITATION PROGRAM	Canceled	HOME	$0.00	$0.00	$0.00
			587	EMERGENCY REPAIR ASSISTANCE PROGRAM	Completed	CDBG	$450.00	$450.00	$0.00
			588	SINGLE HOUSING REHABILITATION PROGRAM	Completed	HOME	$45,766.70	$45,766.70	$0.00
			590	EMERGENCY REPAIR ASSISTANCE PROGRAM	Completed	CDBG	$4,791.00	$4,791.00	$0.00
			593	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,078.00	$4,078.00	$0.00
			603	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			604	SINGLE HOUSING REHABILITATION	Completed	CDBG	$28,265.00	$28,265.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	10	SINGLE HOUSING REHABILITATION	605	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,275.00	$3,275.00	$0.00
			606	SINGLE HOUSING REHABILITATION	Completed	HOME	$19,743.00	$19,743.00	$0.00
			610	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,028.00	$5,028.00	$0.00
			612	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,200.00	$1,200.00	$0.00
			617	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,000.00	$2,000.00	$0.00
			621	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$733.00	$733.00	$0.00
			622	SINGLE FAMILY HOUSING REHABILITATION	Completed	HOME	$37,360.00	$37,360.00	$0.00
			624	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,488.00	$4,488.00	$0.00
			630	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,235.00	$3,235.00	$0.00
			633	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,963.00	$2,963.00	$0.00
			647	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,132.00	$1,132.00	$0.00
			648	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,992.00	$4,992.00	$0.00
			652	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,630.00	$3,630.00	$0.00
			663	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,502.00	$1,502.00	$0.00
			664	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,170.00	$1,170.00	$0.00
			665	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,370.00	$1,370.00	$0.00
			666	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,148.00	$4,148.00	$0.00
			668	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,477.00	$4,477.00	$0.00
			672	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			677	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,025.00	$2,025.00	$0.00
			678	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,758.00	$2,758.00	$0.00
		Project Total					**$264,811.70**	**$264,811.70**	**$0.00**
	11	CONSTRUCTION OF NEW HOUSING	615	NEW HOUSING CONSTRUCTION	Completed	HOME	$70,072.39	$70,072.39	$0.00
			616	NEW HOUSING CONSTRUCTION	Completed	HOME	$74,633.32	$74,633.32	$0.00
			639	NEW HOUSING CONSTRUCTION	Completed	HOME	$15,554.00	$15,554.00	$0.00
			644	NEW HOUSING CONSTRUCTION	Completed	HOME	$80,259.62	$80,259.62	$0.00
			673	CONSTRUCTION OF NEW HOUSING	Completed	HOME	$66,796.69	$66,796.69	$0.00
			679	CONSTRUCTION OF NEW HOUSING	Completed	HOME	$81,017.06	$81,017.06	$0.00
			680	NEW HOUSING CONSTRUCTION	Completed	HOME	$85,375.24	$85,375.24	$0.00
		Project Total					**$473,708.32**	**$473,708.32**	**$0.00**
	12	DIRECT HOMEOWNERSHIP ASSISTANCE	575	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,466.64	$4,466.64	$0.00
			576	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,783.07	$4,783.07	$0.00
			579	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,736.00	$4,736.00	$0.00
			589	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,466.64	$4,466.64	$0.00
			591	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,401.63	$3,401.63	$0.00
			594	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,771.16	$3,771.16	$0.00
			595	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00

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2001	12	DIRECT HOMEOWNERSHIP ASSISTANCE	596	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,871.08	$3,871.08	$0.00
			597	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,158.15	$4,158.15	$0.00
			609	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,048.01	$4,048.01	$0.00
			611	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,466.64	$4,466.64	$0.00
			613	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,466.64	$4,466.64	$0.00
			614	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,466.64	$4,466.64	$0.00
			618	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,567.52	$3,567.52	$0.00
			619	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,342.38	$4,342.38	$0.00
			620	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.86	$4,199.86	$0.00
			623	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,335.39	$3,335.39	$0.00
			625	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.39	$4,398.39	$0.00
			626	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.39	$4,398.39	$0.00
			627	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.39	$4,398.39	$0.00
			628	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,248.39	$3,248.39	$0.00
			629	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,421.50	$4,421.50	$0.00
			631	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,898.39	$3,898.39	$0.00
			632	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,461.89	$3,461.89	$0.00
			634	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.39	$4,398.39	$0.00
			635	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.40	$4,398.40	$0.00
			636	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,398.40	$4,398.40	$0.00
			637	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,849.72	$3,849.72	$0.00
			638	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,998.40	$2,998.40	$0.00
			640	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,644.86	$2,644.86	$0.00
			641	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,781.27	$4,781.27	$0.00
			642	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,098.86	$4,098.86	$0.00
			643	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,596.86	$2,596.86	$0.00
			645	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.86	$4,199.86	$0.00
			646	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.86	$4,199.86	$0.00
			649	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.86	$4,199.86	$0.00
			650	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,788.75	$2,788.75	$0.00
			651	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,375.36	$3,375.36	$0.00
			653	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,723.65	$3,723.65	$0.00
			654	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,043.74	$4,043.74	$0.00
			655	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,714.63	$2,714.63	$0.00
			656	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,416.44	$3,416.44	$0.00
			657	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,046.42	$3,046.42	$0.00
			659	DIRECT HOMEOWNESHIP ASSISTANCE	Completed	HOME	$4,199.85	$4,199.85	$0.00

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2001	12	DIRECT HOMEOWNERSHIP ASSISTANCE	660	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,681.24	$3,681.24	$0.00
			661	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,484.78	$3,484.78	$0.00
			662	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.86	$4,199.86	$0.00
			667	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,199.85	$4,199.85	$0.00
			669	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,992.43	$3,992.43	$0.00
			670	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,325.26	$3,325.26	$0.00
			671	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,188.08	$4,188.08	$0.00
			674	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,518.94	$3,518.94	$0.00
			675	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,220.23	$3,220.23	$0.00
			676	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,280.47	$3,280.47	$0.00
		Project Total					$205,937.51	$205,937.51	$0.00
	14	PROPERTY MANAGEMENT & MAINTENANCE	599	DISPOSITION OF CD PROPERTY	Completed	CDBG	$8,292.36	$8,292.36	$0.00
		Project Total					$8,292.36	$8,292.36	$0.00
	15	RELOCATION ASSISTANCE	574	RELOCATION ASSISTANCE	Completed	CDBG	$17,074.00	$17,074.00	$0.00
		Project Total					$17,074.00	$17,074.00	$0.00
	18	HOMELESS YOUTH	583	HOMELESS YOUTH SHELTER	Completed	CDBG	$21,100.00	$21,100.00	$0.00
		Project Total					$21,100.00	$21,100.00	$0.00
	19	NEW HOMELESS INITIATIVE	592	HOMELESS SERVICES	Completed	CDBG	$12,000.00	$12,000.00	$0.00
		Project Total					$12,000.00	$12,000.00	$0.00
	20	SOCIALSERVE.COM	581	PUBLIC SERVICE-SOCIALSERVE.COM	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					$25,000.00	$25,000.00	$0.00
	22	ACQUISITION	578	ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			658	ACQUISITION	Completed	CDBG	$1,748.69	$1,748.69	$0.00
		Project Total					$1,748.69	$1,748.69	$0.00
	Program Total					CDBG	$652,936.79	$652,936.79	$0.00
						HOME	$983,460.40	$983,460.40	$0.00
	2001 Total						$1,636,397.19	$1,636,397.19	$0.00
2002	1	GENERAL ADMINISTRATION	683	CDBG-ADMINISTRATION	Completed	CDBG	$144,791.86	$144,791.86	$0.00
			690	HOME ADMINISTRATIVE EXPENSES	Completed	HOME	$73,927.68	$73,927.68	$0.00
		Project Total					$218,719.54	$218,719.54	$0.00
	2	PROJECT DELIVERY COST	684	PROJECT DELIVERY COST	Completed	CDBG	$178,190.83	$178,190.83	$0.00
		Project Total					$178,190.83	$178,190.83	$0.00
	3	FAIR HOUSING/MBE	685	FAIR HOUSING/MBE ACTIVITY	Completed	CDBG	$933.81	$933.81	$0.00
		Project Total					$933.81	$933.81	$0.00
	4	CHDO-OPERATIONS	691	CHDO OPERATING COSTS	Completed	HOME	$36,550.00	$36,550.00	$0.00
		Project Total					$36,550.00	$36,550.00	$0.00

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2002	5	CHDO ACTIVITIES	692	HOUSING CONSTRUCTION	Completed	HOME	$109,650.00	$109,650.00	$0.00
		Project Total					**$109,650.00**	**$109,650.00**	**$0.00**
	6	YOUTH SPORTS & EDUCATION PROGRAM	689	YOUTH SERVICES	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	7	PUBLIC FACILITIES-SMYRE	759	PUBLIC FACILITIES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	IRP-OPERATING EXPENSES	696	PS-IRP OPERATIONS	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	9	ACQUISITION OF PROPERTY	715	ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			716	ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			765	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$48,217.24	$48,217.24	$0.00
		Project Total					**$48,217.24**	**$48,217.24**	**$0.00**
	10	SINGLE HOUSING REHABILITATION	682	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,159.00	$3,159.00	$0.00
			705	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,440.00	$3,440.00	$0.00
			706	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$745.00	$745.00	$0.00
			707	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$235.00	$235.00	$0.00
			749	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			753	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,905.00	$3,905.00	$0.00
			757	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$800.00	$800.00	$0.00
			758	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,802.00	$5,802.00	$0.00
			770	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,604.00	$5,604.00	$0.00
			771	EMERGENCY REPAIRS	Completed	CDBG	$36,168.23	$36,168.23	$0.00
		Project Total					**$59,858.23**	**$59,858.23**	**$0.00**
	11	CONSTRUCTION OF NEW HOUSING	695	ACQ & NEW CONSTRUCTION	Canceled	HOME	$0.00	$0.00	$0.00
			745	NEW HOUSING CONSTRUCTION	Completed	HOME	$7,693.00	$7,693.00	$0.00
			746	NEW HOUSING CONSTRUCTION	Completed	HOME	$7,693.00	$7,693.00	$0.00
			747	NEW HOUSING CONSTRUCTION	Completed	HOME	$6,860.00	$6,860.00	$0.00
			748	NEW HOUSING CONSTRUCTION	Completed	HOME	$6,860.00	$6,860.00	$0.00
		Project Total					**$29,106.00**	**$29,106.00**	**$0.00**
	12	DIRECT HOMEOWNERSHIP ASSISTANCE	693	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			694	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,360.44	$3,360.44	$0.00
			698	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			699	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,502.84	$2,502.84	$0.00
			700	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,545.36	$3,545.36	$0.00
			701	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,127.58	$4,127.58	$0.00
			702	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,930.57	$3,930.57	$0.00
			703	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,412.01	$3,412.01	$0.00

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2002	12	DIRECT HOMEOWNERSHIP ASSISTANCE	704	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,191.98	$4,191.98	$0.00
			708	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,759.98	$2,759.98	$0.00
			709	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			710	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,813.24	$2,813.24	$0.00
			711	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,743.33	$4,743.33	$0.00
			712	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			713	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,937.64	$3,937.64	$0.00
			714	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,267.81	$4,267.81	$0.00
			717	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,817.30	$3,817.30	$0.00
			718	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,019.37	$4,019.37	$0.00
			719	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,215.77	$4,215.77	$0.00
			721	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,920.06	$3,920.06	$0.00
			722	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,396.83	$3,396.83	$0.00
			724	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,664.34	$3,664.34	$0.00
			725	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,932.12	$3,932.12	$0.00
			726	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			727	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			728	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,072.23	$3,072.23	$0.00
			729	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,228.08	$4,228.08	$0.00
			730	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,187.65	$3,187.65	$0.00
			731	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,285.07	$4,285.07	$0.00
			732	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,988.06	$3,988.06	$0.00
			733	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,220.87	$4,220.87	$0.00
			734	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.23	$4,295.23	$0.00
			735	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,457.29	$3,457.29	$0.00
			736	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,393.39	$3,393.39	$0.00
			737	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,342.39	$3,342.39	$0.00
			738	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,717.96	$3,717.96	$0.00
			739	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			740	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,102.35	$4,102.35	$0.00
			741	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,786.38	$2,786.38	$0.00
			742	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			743	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,189.87	$4,189.87	$0.00
			744	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			750	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			751	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,295.10	$4,295.10	$0.00
			752	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,348.54	$4,348.54	$0.00

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2002	12	DIRECT HOMEOWNERSHIP ASSISTANCE	754	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,283.51	$3,283.51	$0.00
			755	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			756	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			760	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.64	$4,333.64	$0.00
			761	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,004.40	$4,004.40	$0.00
			762	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			763	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			764	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			766	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			767	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,123.99	$2,123.99	$0.00
			768	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,424.52	$4,424.52	$0.00
			769	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,438.66	$3,438.66	$0.00
		Project Total					**$218,669.81**	**$218,669.81**	**$0.00**
	13	CODE ENFORCEMENT	720	CODE ENFORCEMENT	Completed	CDBG	$24,096.98	$24,096.98	$0.00
		Project Total					**$24,096.98**	**$24,096.98**	**$0.00**
	14	DISPOSITION/PROPERTY MANAGEMENT	681	DISPOSITION OF CD PROPERTY	Completed	CDBG	$7,245.90	$7,245.90	$0.00
		Project Total					**$7,245.90**	**$7,245.90**	**$0.00**
	18	HOMELESS YOUTH	687	PS-HOMELESS YOUTH SHELTER	Completed	CDBG	$17,100.00	$17,100.00	$0.00
		Project Total					**$17,100.00**	**$17,100.00**	**$0.00**
	19	NEW HOMELESS INITIATIVE	686	FRESH START, INC-HOMELESS ASSISTANCE	Completed	CDBG	$18,826.13	$18,826.13	$0.00
		Project Total					**$18,826.13**	**$18,826.13**	**$0.00**
	20	SOCIALSERVE.COM	688	PS-AFFORDABLE HOUSING DATABASE	Completed	CDBG	$17,000.00	$17,000.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	23	REPAYMENT OF 108 GUARANTEED LOAN	723	REPAYMENT 108 GUARANTEED LOAN	Completed	CDBG	$107,000.00	$107,000.00	$0.00
		Project Total					**$107,000.00**	**$107,000.00**	**$0.00**
	Program Total					**CDBG**	**$678,260.98**	**$678,260.98**	**$0.00**
						HOME	**$467,903.49**	**$467,903.49**	**$0.00**
	2002 Total						**$1,146,164.47**	**$1,146,164.47**	**$0.00**
2003	1	GENERAL PROGRAM ADMINISTRATION	781	CDBG ADMINISTRATION	Completed	CDBG	$103,146.19	$103,146.19	$0.00
			794	HOME ADMINISTRATION	Completed	HOME	$73,245.49	$73,245.49	$0.00
			795	SOFTCOST FOR HOME ACTIVITIES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$176,391.68**	**$176,391.68**	**$0.00**
	2	PROJECT DELIVERY COST	782	PROJECT DELIVERY COST	Completed	CDBG	$209,494.84	$209,494.84	$0.00
		Project Total					**$209,494.84**	**$209,494.84**	**$0.00**
	3	FAIR HOUSING/MBE	783	FAIR HOUSING/MBE	Completed	CDBG	$1,662.60	$1,662.60	$0.00
		Project Total					**$1,662.60**	**$1,662.60**	**$0.00**

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2003	4	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	796	CHDO OPERATING	Completed	HOME	$40,400.00	$40,400.00	$0.00
		Project Total					**$40,400.00**	**$40,400.00**	**$0.00**
	5	CHDO PROJECT ACTIVITIES	797	CHDO-MULTI FAMILY HOUSING	Completed	HOME	$242,403.80	$242,403.80	$0.00
		Project Total					**$242,403.80**	**$242,403.80**	**$0.00**
	6	YOUTH SPORTS AND EDUCATION PROGRAMS	787	SALVATION ARMY BOYS & GIRLS CLUB	Completed	CDBG	$39,999.00	$39,999.00	$0.00
		Project Total					**$39,999.00**	**$39,999.00**	**$0.00**
	7	PUBLIC IMPROVEMENTS	780	PUBLIC IMPROVEMENT	Completed	CDBG	$70,747.82	$70,747.82	$0.00
		Project Total					**$70,747.82**	**$70,747.82**	**$0.00**
	8	HOMELESS INITIATIVE	791	HOMELESS DAY CENTER-AS ONE MINISTRIES	Completed	CDBG	$29,400.00	$29,400.00	$0.00
		Project Total					**$29,400.00**	**$29,400.00**	**$0.00**
	9	PROPERTY ACQUISITION	779	ACQUISITION FOR NEW CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			864	ACQUISITION OF REAL PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			867	ACQUISITION OF REAL PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			868	ACQUISITION OF REAL PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			869	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$15,734.38	$15,734.38	$0.00
			872	ACQUISITION OF REAL PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			874	ACQUISITION OF REAL PROPERTY	Completed	CDBG	$10,648.61	$10,648.61	$0.00
			875	ACQUISITION OF REAL PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			878	ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			879	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$106,122.69	$106,122.69	$0.00
			904	ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			985	ACQUISITION	Completed	CDBG	$21,293.77	$21,293.77	$0.00
			990	ACQUISITION	Completed	CDBG	$30,953.45	$30,953.45	$0.00
			1004	ACQUISITION - green area	Completed	CDBG	$12,730.68	$12,730.68	$0.00
		Project Total					**$197,483.58**	**$197,483.58**	**$0.00**
	10	SINGLE HOUSING REHABILITATION	805	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$6,106.00	$6,106.00	$0.00
			807	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,080.00	$3,080.00	$0.00
			808	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,650.00	$3,650.00	$0.00
			809	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,895.00	$2,895.00	$0.00
			810	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,880.00	$3,880.00	$0.00
			811	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			819	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,910.00	$3,910.00	$0.00
			821	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,095.00	$2,095.00	$0.00
			825	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,984.94	$3,984.94	$0.00
			831	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			833	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,518.00	$3,518.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	10	SINGLE HOUSING REHABILITATION	839	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			840	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,170.00	$5,170.00	$0.00
			841	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			842	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			843	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$560.00	$560.00	$0.00
			844	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,970.00	$2,970.00	$0.00
			845	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$1,075.00	$1,075.00	$0.00
			849	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,615.00	$4,615.00	$0.00
			858	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			859	EMERGENCY REPAIR ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			860	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,020.00	$5,020.00	$0.00
			863	SINGLE HOUSING REHABILITATION	Completed	HOME	$36,859.44	$36,859.44	$0.00
			865	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,900.00	$2,900.00	$0.00
			873	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,475.00	$4,475.00	$0.00
			880	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$4,371.50	$4,371.50	$0.00
			881	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,488.00	$5,488.00	$0.00
			886	SINGLE HOUSING REHABILITATION	Completed	HOME	$36,222.14	$36,222.14	$0.00
			887	SINGLE HOUSING REHABILITATION	Completed	HOME	$35,772.14	$35,772.14	$0.00
			900	SINGLE HOUSING REHABILITATION	Completed	HOME	$35,471.87	$35,471.87	$0.00
			902	APPRAISAL	Canceled	CDBG	$0.00	$0.00	$0.00
			903	SINGLE FAMILY REHABILITATION	Completed	HOME	$28,104.83	$28,104.83	$0.00
			906	EMERGENCY REPAIR	Completed	CDBG	$3,890.00	$3,890.00	$0.00
			907	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$26,135.51	$26,135.51	$0.00
			911	WARRANTY CALLBACK	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$272,219.37**	**$272,219.37**	**$0.00**
	11	NEW HOUSING CONSTRUCTION	908	NEW CONSTRUCTION-850 FLOYD LANE	Completed	HOME	$78,449.39	$78,449.39	$0.00
		Project Total					**$78,449.39**	**$78,449.39**	**$0.00**
	12	DIRECT HOMEOWNERSHIP ASSISTANCE	772	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,970.74	$3,970.74	$0.00
			773	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.22	$4,248.22	$0.00
			774	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,214.66	$3,214.66	$0.00
			775	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.22	$4,248.22	$0.00
			776	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			777	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,233.37	$4,233.37	$0.00
			778	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,070.91	$3,070.91	$0.00
			798	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,596.79	$3,596.79	$0.00
			799	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.22	$4,248.22	$0.00
			800	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,183.70	$4,183.70	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	12	DIRECT HOMEOWNERSHIP ASSISTANCE	801	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,717.85	$3,717.85	$0.00
			802	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			803	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,957.81	$3,957.81	$0.00
			804	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,764.80	$3,764.80	$0.00
			806	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.22	$4,248.22	$0.00
			812	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.22	$4,248.22	$0.00
			813	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,954.30	$3,954.30	$0.00
			814	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,241.56	$4,241.56	$0.00
			815	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,162.53	$4,162.53	$0.00
			816	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,507.89	$2,507.89	$0.00
			817	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			818	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,130.32	$4,130.32	$0.00
			820	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			822	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			823	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,909.03	$3,909.03	$0.00
			824	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			826	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			827	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			828	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			829	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,970.40	$3,970.40	$0.00
			832	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,427.98	$3,427.98	$0.00
			834	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			835	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			836	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			837	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			838	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,154.81	$4,154.81	$0.00
			846	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			847	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,236.21	$4,236.21	$0.00
			848	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			850	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,138.33	$3,138.33	$0.00
			851	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			852	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			853	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,248.21	$4,248.21	$0.00
			854	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			855	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,919.68	$3,919.68	$0.00
			856	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,157.64	$3,157.64	$0.00
			857	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,150.70	$4,150.70	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	12	DIRECT HOMEOWNERSHIP ASSISTANCE	861	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,403.15	$3,403.15	$0.00
			862	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			870	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,044.68	$4,044.68	$0.00
			871	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,728.85	$3,728.85	$0.00
			876	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,885.20	$3,885.20	$0.00
			882	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			883	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,795.37	$3,795.37	$0.00
			884	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			885	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			888	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			889	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,616.78	$3,616.78	$0.00
			890	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			891	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,433.15	$3,433.15	$0.00
			892	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			893	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			894	CHDO HOUSING PROJECTS	Canceled	CDBG	$0.00	$0.00	$0.00
			895	CHDO OPERATING EXPENSES	Canceled	CDBG	$0.00	$0.00	$0.00
			896	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			897	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			898	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,543.63	$3,543.63	$0.00
			899	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,769.92	$3,769.92	$0.00
			901	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			905	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,888.79	$3,888.79	$0.00
			909	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,050.15	$4,050.15	$0.00
			910	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,375.17	$2,375.17	$0.00
		Project Total					**$263,872.90**	**$263,872.90**	**$0.00**
	13	CODE ENFORCEMENT	784	CODE ENFORCEMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	DISPOSITION/PROPERTY MANAGEMENT AND MAINTENANCE	785	PROPERTY DISPOSITION	Completed	CDBG	$6,797.30	$6,797.30	$0.00
		Project Total					**$6,797.30**	**$6,797.30**	**$0.00**
	15	RELOCATION ASSISTANCE	830	RELOCATION	Completed	CDBG	$73,701.17	$73,701.17	$0.00
		Project Total					**$73,701.17**	**$73,701.17**	**$0.00**
	18	HOMELESS YOUTH	788	WITH FRIENDS	Completed	CDBG	$17,000.00	$17,000.00	$0.00
		Project Total					**$17,000.00**	**$17,000.00**	**$0.00**
	19	HOMELESS SERVICES-FRESH START, INC.	790	HOMELESS SERVICE BY FRESH START, INC.	Completed	CDBG	$6,011.00	$6,011.00	$0.00
		Project Total					**$6,011.00**	**$6,011.00**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	20	SOCIALSERVE.COM	789	SOCIALSERVE.COM	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	23	108 GUARANTEED LOAN REPAYMENT	786	108 GUARANTEED LOAN REPAYMENT	Completed	CDBG	$115,000.00	$115,000.00	$0.00
		Project Total					**$115,000.00**	**$115,000.00**	**$0.00**
	24	RENTAL SECURITY DEPOSITS	793	RENTAL SECURITY DEPOSITS	Completed	HOME	$10,116.00	$10,116.00	$0.00
		Project Total					**$10,116.00**	**$10,116.00**	**$0.00**
	25	INTERAGENCY RESOURCE PROJECT, INC.	792	IRP AGENCY SUPPORT	Completed	CDBG	$1,500.00	$1,500.00	$0.00
		Project Total					**$1,500.00**	**$1,500.00**	**$0.00**
	Program Total					**CDBG**	**$879,609.76**	**$879,609.76**	**$0.00**
						HOME	**$987,040.69**	**$987,040.69**	**$0.00**
	2003 Total						**$1,866,650.45**	**$1,866,650.45**	**$0.00**
2004	1	GENERAL ADMINISTRATION	948	CONSTRUCTION OF NEW HOUSING	Completed	HOME	$250.00	$250.00	$0.00
			953	GENERAL ADMINISTRATION	Completed	CDBG	$138,306.00	$138,306.00	$0.00
			956	GENERAL ADMINISTRATION	Completed	HOME	$153,642.23	$153,642.23	$0.00
			966	Highland Plaza	Completed	HOME	$2,736.87	$2,736.87	$0.00
		Project Total					**$294,935.10**	**$294,935.10**	**$0.00**
	2	PROJECT DELIVERY COST	954	PROJECT DELIVERY COSTS	Completed	CDBG	$163,674.85	$163,674.85	$0.00
		Project Total					**$163,674.85**	**$163,674.85**	**$0.00**
	3	FAIR HOUSING / MBE	946	FAIR HOUSING	Completed	CDBG	$1,047.40	$1,047.40	$0.00
		Project Total					**$1,047.40**	**$1,047.40**	**$0.00**
	4	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	1022	CHDO-MULTI FAMILY HOUSING	Completed	HOME	$240,404.00	$240,404.00	$0.00
		Project Total					**$240,404.00**	**$240,404.00**	**$0.00**
	5	CHDO ACTIVITIES	1021	CHDO OPERATING	Completed	HOME	$40,161.00	$40,161.00	$0.00
		Project Total					**$40,161.00**	**$40,161.00**	**$0.00**
	6	YOUTH SPORTS & EDUCATION PROGRAMS	936	PUBLIC SERVICE - YOUTH SPORTS	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	7	AS ONE MINISTRIES	919	PUBLIC SERVICE - AS ONE MINISTRIES	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	8	ACQUISITION OF PROPERTY FOR HOUSING DEVELOPMENT	877	AQUISITION OF REAL PROPERTY	Completed	HOME	$53,824.48	$53,824.48	$0.00
			934	ACQUISITION FOR REHABILITATION	Completed	CDBG	$27,233.50	$27,233.50	$0.00
			944	ACQUISITION FOR REHABILITATION	Completed	CDBG	$0.00	$0.00	$0.00
						HOME	$111,969.97	$111,969.97	$0.00
			945	ACQUISITION OF PROPERTY	Completed	CDBG	$20,492.06	$20,492.06	$0.00
			947	ACQUISITION FOR REHABILITATION	Completed	HOME	$42,274.05	$42,274.05	$0.00
			977	ACQUISITION FOR REHABILITATION	Completed	HOME	$39,555.09	$39,555.09	$0.00

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2004	8	ACQUISITION OF PROPERTY FOR HOUSING DEVELOPMENT	984	ACQUISITION FOR REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
			1013	ACQUISITION OF PROPERTY	Canceled	CDBG	$0.00	$0.00	$0.00
			1014	ACQUISITION OF PROPERTY	Completed	CDBG	$63,685.44	$63,685.44	$0.00
			1036	ACQUISITION OF PROPERTY	Completed	CDBG	$125.00	$125.00	$0.00
			1037	ACQUISITION OF PROPERTY	Completed	CDBG	$10,561.38	$10,561.38	$0.00
			1039	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$26,852.65	$26,852.65	$0.00
		Project Total					$396,573.62	$396,573.62	$0.00
	9	SINGLE HOUSING REHABILITION	924	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,970.00	$3,970.00	$0.00
			925	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,500.00	$3,500.00	$0.00
			961	SINGLE HOUSING REHABILITATION	Completed	HOME	$77,394.16	$77,394.16	$0.00
			964	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,880.00	$3,880.00	$0.00
			988	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$5,175.00	$5,175.00	$0.00
			989	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,575.00	$3,575.00	$0.00
			1005	SINGLE HOUSING REHABILITATION	Completed	HOME	$27,246.00	$27,246.00	$0.00
			1006	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$600.00	$600.00	$0.00
			1007	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$8,244.97	$8,244.97	$0.00
			1008	SINGLE HOUSING REHABILITATION	Completed	CDBG	$1,620.00	$1,620.00	$0.00
			1009	SINGLE HOUSING REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
			1010	SINGLE HOUSING REHABILITATION	Canceled	HOME	$0.00	$0.00	$0.00
			1012	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$3,360.00	$3,360.00	$0.00
			1031	SINGLE HOUSING REHABILITATION	Completed	HOME	$16,393.00	$16,393.00	$0.00
			1038	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$2,100.00	$2,100.00	$0.00
		Project Total					$157,058.13	$157,058.13	$0.00
	10	CONSTRUCTION OF NEW HOUSING	931	NEW CONSTRUCTION	Completed	HOME	$10,620.00	$10,620.00	$0.00
			942	NEW HOUSING CONSTRUCTION	Completed	HOME	$76,084.29	$76,084.29	$0.00
			943	NEW HOUSING CONSTRUCTION	Completed	HOME	$79,864.78	$79,864.78	$0.00
			960	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$182,635.96	$182,635.96	$0.00
			968	ACQUISITION FOR NEW CONSTRUCTION	Completed	HOME	$114,003.62	$114,003.62	$0.00
			969	ACQUISITION FOR NEW CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			976	ACQUISITION FOR NEW CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
			1028	NEW HOUSING CONSTRUCTION	Completed	HOME	$11,864.00	$11,864.00	$0.00
			1033	ACQUISITION FOR NEW CONSTRUCTION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					$475,072.65	$475,072.65	$0.00
	11	DIRECT HOMEOWNERSHIP ASSISTANCE	912	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,368.14	$3,368.14	$0.00
			913	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			914	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			915	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,797.06	$3,797.06	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	11	DIRECT HOMEOWNERSHIP ASSISTANCE	916	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,058.62	$4,058.62	$0.00
			917	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			918	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			926	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,109.27	$4,109.27	$0.00
			927	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			928	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			929	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,568.66	$3,568.66	$0.00
			930	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			932	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			933	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,084.14	$4,084.14	$0.00
			937	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			938	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			939	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,201.21	$4,201.21	$0.00
			940	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			941	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,710.58	$3,710.58	$0.00
			949	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			950	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			951	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			952	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,185.52	$4,185.52	$0.00
			957	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,236.70	$3,236.70	$0.00
			958	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,070.88	$3,070.88	$0.00
			962	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			963	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,494.43	$3,494.43	$0.00
			965	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,348.83	$5,348.83	$0.00
			967	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			970	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,189.11	$4,189.11	$0.00
			971	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,968.96	$3,968.96	$0.00
			972	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,075.65	$4,075.65	$0.00
			973	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,047.52	$3,047.52	$0.00
			974	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,898.08	$3,898.08	$0.00
			975	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			978	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,251.31	$4,251.31	$0.00
			979	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,819.29	$3,819.29	$0.00
			980	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,333.62	$4,333.62	$0.00
			981	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,602.84	$3,602.84	$0.00
			982	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,621.14	$3,621.14	$0.00
			983	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,457.35	$3,457.35	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	11	DIRECT HOMEOWNERSHIP ASSISTANCE	986	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,573.28	$1,573.28	$0.00
			987	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,497.19	$3,497.19	$0.00
			991	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,178.18	$3,178.18	$0.00
			992	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,239.60	$4,239.60	$0.00
			993	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,239.60	$4,239.60	$0.00
			994	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,449.15	$3,449.15	$0.00
			995	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,239.60	$4,239.60	$0.00
			996	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,768.91	$2,768.91	$0.00
			997	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			998	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,587.12	$2,587.12	$0.00
			999	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,239.60	$4,239.60	$0.00
			1000	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,479.44	$2,479.44	$0.00
			1001	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1002	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1003	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1011	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,638.21	$3,638.21	$0.00
			1015	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,423.20	$3,423.20	$0.00
			1016	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1017	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,890.52	$2,890.52	$0.00
			1018	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1019	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1020	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1023	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1024	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,668.91	$3,668.91	$0.00
			1025	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,568.91	$3,568.91	$0.00
			1026	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,067.10	$3,067.10	$0.00
			1027	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,511.83	$5,511.83	$0.00
			1029	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,011.83	$4,011.83	$0.00
			1030	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1032	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1034	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,011.83	$4,011.83	$0.00
			1035	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,073.69	$3,073.69	$0.00
			1040	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,823.13	$3,823.13	$0.00
		Project Total					**$264,035.32**	**$264,035.32**	**$0.00**
	12	DISPOSITION/PROPERTY MANAGEMENT & MAINTENANCE	955	PROPERTY DISPOSITION AND MAINTENANCE	Completed	CDBG	$3,711.46	$3,711.46	$0.00
		Project Total					**$3,711.46**	**$3,711.46**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	14	CLEARANCE & DEMOLITION	935	Clearance and Demolition	Completed	CDBG	$32,146.26	$32,146.26	$0.00
		Project Total					**$32,146.26**	**$32,146.26**	**$0.00**
	15	HOMELESS YOUTH	923	PUBLIC SERVICE - WITH FRIENDS	Completed	CDBG	$20,989.00	$20,989.00	$0.00
		Project Total					**$20,989.00**	**$20,989.00**	**$0.00**
	16	RENTAL SECURITY DEPOSITS	959	RENTAL SECURITY DEPOSITS	Completed	HOME	$7,390.00	$7,390.00	$0.00
		Project Total					**$7,390.00**	**$7,390.00**	**$0.00**
	17	SOCIALSERVE.COM	920	PUBLIC SERVICE - SOCIALSERVE.COM	Completed	CDBG	$9,000.00	$9,000.00	$0.00
		Project Total					**$9,000.00**	**$9,000.00**	**$0.00**
	19	HOMELESS TECHNICAL ASSISTANCE & ACTIVITIES	922	HOMELESS TECHNICAL ASSISTANCE	Completed	CDBG	$27,493.80	$27,493.80	$0.00
		Project Total					**$27,493.80**	**$27,493.80**	**$0.00**
	20	CORNERSTONE CHRISTIAN CENTER	921	PUBLIC SERVICE - CORNERSTONE CHRISTIAN	Completed	CDBG	$7,500.00	$7,500.00	$0.00
		Project Total					**$7,500.00**	**$7,500.00**	**$0.00**
	Program Total					**CDBG**	**$636,991.12**	**$636,991.12**	**$0.00**
						HOME	**$1,579,201.47**	**$1,579,201.47**	**$0.00**
	2004 Total						**$2,216,192.59**	**$2,216,192.59**	**$0.00**
2005	1	GENERAL ADMINISTRATION	1044	GENERAL ADMINISTRATION	Completed	CDBG	$147,523.66	$147,523.66	$0.00
			1047	GENERAL ADMINISTRATION	Completed	HOME	$91,958.84	$91,958.84	$0.00
			1111	WAllison appraisal	Completed	CDBG	$225.00	$225.00	$0.00
			1171	PID 104296	Completed	CDBG	$250.00	$250.00	$0.00
		Project Total					**$239,957.50**	**$239,957.50**	**$0.00**
	2	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION	1042	CHDO HOUSING ACTIVITY	Completed	HOME	$115,720.00	$115,720.00	$0.00
		Project Total					**$115,720.00**	**$115,720.00**	**$0.00**
	3	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION	1043	CHDO OPERATING	Completed	HOME	$29,085.63	$29,085.63	$0.00
		Project Total					**$29,085.63**	**$29,085.63**	**$0.00**
	4	PUBLIC SERVICES - HOMELESS	1051	PUBLIC SERVICE - AS ONE MINISTRIES	Completed	CDBG	$25,000.00	$25,000.00	$0.00
			1057	PUBLIC SERVICE - HOMEWORKS	Completed	CDBG	$44,756.65	$44,756.65	$0.00
			1118	PUBLIC SERVICE - SALVATION ARMY	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$109,756.65**	**$109,756.65**	**$0.00**
	5	FAIR HOUSING	1066	FAIR HOUSING	Completed	CDBG	$200.96	$200.96	$0.00
		Project Total					**$200.96**	**$200.96**	**$0.00**
	6	PROJECT DELIVERY COST	1045	PROJECT DELIVERY COSTS	Completed	CDBG	$190,082.13	$190,082.13	$0.00
			1068	PROJECT DELIVERY COSTS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$190,082.13**	**$190,082.13**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	7	PROPERTY DISPOSITION AND MAINTENANCE	1046	PROPERTY DISPOSITION AND MAINTENANCE	Completed	CDBG	$9,284.59	$9,284.59	$0.00
			1067	PROPERTY DISPOSITION AND MAINTENANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					$9,284.59	$9,284.59	$0.00
	8	CONTINUUM OF CARE/CHRONIC HOMELESSNESS TECHNICAL ASSISTANCE	1048	HOMELESS TECHNICAL ASSISTANCE	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					$40,000.00	$40,000.00	$0.00
	9	RELOCATION ASSISTANCE	1172	RELOCATION	Completed	CDBG	$43,877.00	$43,877.00	$0.00
		Project Total					$43,877.00	$43,877.00	$0.00
	10	ACQUISITION	1050	ACQUISITION OF PROPERTY	Completed	HOME	$24,288.79	$24,288.79	$0.00
			1054	ACQUISITION OF PROPERTY	Completed	CDBG	$24,030.98	$24,030.98	$0.00
			1063	ACQUISITION OF PROPERTY	Completed	HOME	$29,895.64	$29,895.64	$0.00
			1064	ACQUISITION OF PROPERTY	Completed	HOME	$41,246.14	$41,246.14	$0.00
			1073	ACQUISITION OF PROPERTY	Completed	HOME	$98,791.46	$98,791.46	$0.00
			1074	ACQUISITION OF PROPERTY	Completed	HOME	$35,889.05	$35,889.05	$0.00
			1075	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1076	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1077	ACQUISITION OF PROPERTY	Completed	HOME	$54,046.76	$54,046.76	$0.00
			1088	ACQUISITION OF PROPERTY	Completed	CDBG	$34,678.58	$34,678.58	$0.00
			1089	ACQUISITION OF PROPERTY	Completed	CDBG	$37,993.82	$37,993.82	$0.00
			1101	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1105	ACQUISITION OF PROPERTY	Completed	HOME	$10,329.70	$10,329.70	$0.00
			1129	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$10,570.97	$10,570.97	$0.00
			1130	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$15,457.88	$15,457.88	$0.00
			1131	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$39,100.24	$39,100.24	$0.00
			1135	ACQUISITION OF PROPERTY	Completed	HOME	$24,457.08	$24,457.08	$0.00
			1137	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1138	ACQUISITION OF PROPERTY	Open	HOME	$20,987.97	$20,887.97	$100.00
			1139	ACQUISITION OF PROPERTY	Open	HOME	$25,874.14	$25,774.14	$100.00
			1140	ACQUISITION OF PROPERTY	Completed	HOME	$23,985.80	$23,985.80	$0.00
			1141	ACQUISITION OF PROPERTY	Completed	HOME	$26,216.59	$26,216.59	$0.00
			1142	ACQUISITION OF PROPERTY	Completed	HOME	$25,250.84	$25,250.84	$0.00
			1146	ACQUISITION OF PROPERTY	Completed	CDBG	$23,466.22	$23,466.22	$0.00
			1147	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$16,037.84	$16,037.84	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	10	ACQUISITION	1151	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$29,430.44	$29,430.44	$0.00
			1152	ACQUISITION OF PROPERTY	Completed	CDBG	$20,258.49	$20,258.49	$0.00
			1153	ACQUISITION OF PROPERTY	Completed	CDBG	$18,679.78	$18,679.78	$0.00
			1154	ACQUISITION OF PROPERTY	Completed	CDBG	$250.00	$250.00	$0.00
						HOME	$21,008.04	$21,008.04	$0.00
			1157	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1158	ACQUISITION OF PROPERTY	Canceled	HOME	$0.00	$0.00	$0.00
			1159	ACQUISITION OF PROPERTY	Completed	HOME	$7,307.05	$7,307.05	$0.00
		Project Total					**$740,780.29**	**$740,580.29**	**$200.00**
	11	SECURITY DEPOSIT ONLY PROGRAM	1265	SECURITY DEPOSIT ONLY PROGRAM	Completed	HOME	$8,345.00	$8,345.00	$0.00
		Project Total					**$8,345.00**	**$8,345.00**	**$0.00**
	13	DIRECT HOMEOWNERSHIP ASSISTANCE	1049	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,920.64	$3,920.64	$0.00
			1053	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,134.82	$3,134.82	$0.00
			1055	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,011.83	$4,011.83	$0.00
			1059	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,294.24	$4,294.24	$0.00
			1061	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,057.70	$5,057.70	$0.00
			1062	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,011.83	$4,011.83	$0.00
			1069	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,791.10	$3,791.10	$0.00
			1070	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,419.00	$5,419.00	$0.00
			1071	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,011.83	$4,011.83	$0.00
			1072	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,890.26	$5,890.26	$0.00
			1078	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,956.00	$5,956.00	$0.00
			1079	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,664.62	$4,664.62	$0.00
			1080	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1081	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,701.37	$3,701.37	$0.00
			1082	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,456.00	$4,456.00	$0.00
			1083	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,941.30	$3,941.30	$0.00
			1084	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,956.00	$5,956.00	$0.00
			1085	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1086	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,456.00	$4,456.00	$0.00
			1087	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,120.57	$4,120.57	$0.00
			1090	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,642.15	$4,642.15	$0.00
			1091	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1092	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,611.21	$5,611.21	$0.00
			1093	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,335.90	$5,335.90	$0.00
			1094	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,291.66	$3,291.66	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	13	DIRECT HOMEOWNERSHIP ASSISTANCE	1097	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,620.57	$5,620.57	$0.00
			1098	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,225.07	$4,225.07	$0.00
			1099	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,620.57	$5,620.57	$0.00
			1100	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,970.23	$4,970.23	$0.00
			1103	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,766.74	$4,766.74	$0.00
			1104	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,620.57	$5,620.57	$0.00
			1109	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,478.20	$3,478.20	$0.00
			1110	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,733.29	$4,733.29	$0.00
			1112	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,458.12	$3,458.12	$0.00
			1113	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,135.34	$4,135.34	$0.00
			1116	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,248.27	$5,248.27	$0.00
			1117	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,990.86	$4,990.86	$0.00
			1119	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,139.93	$2,139.93	$0.00
			1120	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$7,971.07	$7,971.07	$0.00
			1121	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00
			1122	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,425.13	$3,425.13	$0.00
			1123	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,766.29	$3,766.29	$0.00
			1124	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,273.29	$3,273.29	$0.00
			1125	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,524.38	$3,524.38	$0.00
			1126	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,066.64	$4,066.64	$0.00
			1127	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,613.34	$4,613.34	$0.00
			1128	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,517.64	$4,517.64	$0.00
			1136	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,049.25	$4,049.25	$0.00
			1143	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1144	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1145	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,095.28	$5,095.28	$0.00
			1148	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00
			1149	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,042.59	$4,042.59	$0.00
			1150	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00
			1155	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,557.29	$5,557.29	$0.00
			1156	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,530.02	$4,530.02	$0.00
			1160	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$7,296.78	$7,296.78	$0.00
			1161	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00
			1162	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,777.75	$2,777.75	$0.00
			1163	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,070.55	$4,070.55	$0.00
			1164	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,772.32	$4,772.32	$0.00
			1165	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	13	DIRECT HOMEOWNERSHIP ASSISTANCE	1166	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,358.09	$3,358.09	$0.00
			1167	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,239.16	$3,239.16	$0.00
			1168	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,473.02	$5,473.02	$0.00
			1169	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,635.28	$5,635.28	$0.00
			1174	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,809.61	$4,809.61	$0.00
			1175	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,670.61	$5,670.61	$0.00
			1176	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,099.19	$3,099.19	$0.00
			1177	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,012.05	$3,012.05	$0.00
			1178	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,529.86	$5,529.86	$0.00
			1179	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,094.82	$5,094.82	$0.00
			1180	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,193.90	$4,193.90	$0.00
		Project Total					**$313,325.39**	**$313,325.39**	**$0.00**
	16	HOUSING REHABILITATION	866	SUBSTANTIAL RECONSTRUCTION	Completed	HOME	$131,042.37	$131,042.37	$0.00
			1041	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$4,425.00	$4,425.00	$0.00
			1052	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,103.00	$3,103.00	$0.00
			1056	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,560.00	$3,560.00	$0.00
			1058	ACQUISITION OF PROPERTY	Completed	HOME	$83,666.04	$83,666.04	$0.00
			1060	HOUSING REHAB	Completed	HOME	$38,414.95	$38,414.95	$0.00
			1065	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,000.00	$3,000.00	$0.00
			1102	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$4,760.00	$4,760.00	$0.00
			1106	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,580.00	$3,580.00	$0.00
			1107	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,888.00	$3,888.00	$0.00
			1108	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$4,850.00	$4,850.00	$0.00
			1114	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$4,708.00	$4,708.00	$0.00
			1115	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$4,579.00	$4,579.00	$0.00
			1132	HOUSING REHAB	Completed	HOME	$12,790.00	$12,790.00	$0.00
			1133	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,925.00	$3,925.00	$0.00
			1134	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$5,770.00	$5,770.00	$0.00
			1170	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$3,999.00	$3,999.00	$0.00
			1173	HOUSING REHAB - EMERGENCY REPAIR	Completed	CDBG	$9,990.00	$9,990.00	$0.00
		Project Total					**$330,050.36**	**$330,050.36**	**$0.00**
	18	REPAYMENT OF SECTION 108 GUARANTEED LOAN	1095	108 GUARANTEED LOAN REPAYMENT	Completed	CDBG	$115,000.00	$115,000.00	$0.00
			1096	108 GUARANTEED LOAN REPAYMENT	Completed	CDBG	$110,000.00	$110,000.00	$0.00
		Project Total					**$225,000.00**	**$225,000.00**	**$0.00**
	Program Total					**CDBG**	**$990,944.86**	**$990,944.86**	**$0.00**
						HOME	**$1,404,520.64**	**$1,404,320.64**	**$200.00**
	2005 Total						**$2,395,465.50**	**$2,395,265.50**	**$200.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	1	ADMINISTRATION OF CDBG AND HOME FUNDS	1213	GENERAL ADMINISTRATION	Completed	CDBG	$166,179.80	$166,179.80	$0.00
			1217	GENERAL ADMINISTRATION	Completed	HOME	$100,296.86	$100,296.86	$0.00
			1239	720 N York Road	Completed	CDBG	$1,250.00	$1,250.00	$0.00
			1240	PROPERTY ACQUISITION	Completed	CDBG	$100.00	$100.00	$0.00
		Project Total					**$267,826.66**	**$267,826.66**	**$0.00**
	2	PROJECT DELIVERY	1214	PROJECT DELIVERY COSTS	Completed	CDBG	$243,488.04	$243,488.04	$0.00
			1218	PROJECT DELIVERY COSTS	Completed	HOME	$15,700.08	$15,700.08	$0.00
			1219	PROJECT DELIVERY COSTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1303	PROJECT DELIVERY COSTS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$259,188.12**	**$259,188.12**	**$0.00**
	3	ACTIVITY DELIVERY COSTS	1326	ACTIVITY DELIVERY - CODE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	SECTION 108 LOAN	1406	108 GUARANTEED LOAN REPAYMENT	Canceled	CDBG	$0.00	$0.00	$0.00
			1407	108 GUARANTEED LOAN REPAYMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION	1267	CHDO HOUSING ACTIVITY	Completed	HOME	$108,975.00	$108,975.00	$0.00
		Project Total					**$108,975.00**	**$108,975.00**	**$0.00**
	6	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION	1268	CHDO OPERATING	Completed	HOME	$36,325.10	$36,325.10	$0.00
		Project Total					**$36,325.10**	**$36,325.10**	**$0.00**
	7	PUBLIC SERVICES	1186	PUBLIC SERVICE - WITH FRIENDS	Completed	CDBG	$21,000.00	$21,000.00	$0.00
			1187	PUBLIC SERVICE - AS ONE MINISTRIES	Completed	CDBG	$40,000.00	$40,000.00	$0.00
			1188	PUBLIC SERVICE - A GOOD WORK INC	Completed	CDBG	$1,412.52	$1,412.52	$0.00
			1212	PUBLIC SERVICE - THE SALVATION ARMY	Completed	CDBG	$853.33	$853.33	$0.00
		Project Total					**$63,265.85**	**$63,265.85**	**$0.00**
	8	FAIR HOUSING	1216	FAIR HOUSING	Completed	CDBG	$1,609.22	$1,609.22	$0.00
		Project Total					**$1,609.22**	**$1,609.22**	**$0.00**
	9	CONTINUUM OF CARE HOMELESS STRATEGY AND TECHNICAL ASSISTANCE	1232	HOMELESS TECHNICAL ASSISTANCE	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	10	ASSETS FOR INDEPENDENCE-INDIVIDUAL DEVELOPMENT ACCOUNTS	1223	INDIVIDUAL DEVELOPMENT ACCOUNTS	Canceled	CDBG	$0.00	$0.00	$0.00
			1246	ASSETS FOR INDEPENDENCE IDA ACCOUNTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	REHABILITATION PROGRAM	1193	EMERGENCY REPAIR	Completed	CDBG	$4,610.00	$4,610.00	$0.00
			1194	EMERGENCY REPAIR	Completed	CDBG	$4,625.00	$4,625.00	$0.00
			1196	EMERGENCY REPAIR	Completed	CDBG	$4,292.00	$4,292.00	$0.00

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2006	11	REHABILITATION PROGRAM	1197	EMERGENCY REPAIR	Completed	CDBG	$11,859.00	$11,859.00	$0.00
			1200	EMERGENCY REPAIR	Completed	CDBG	$13,895.00	$13,895.00	$0.00
			1205	EMERGENCY REPAIR	Completed	CDBG	$3,328.00	$3,328.00	$0.00
			1228	EMERGENCY REPAIR	Completed	CDBG	$2,302.75	$2,302.75	$0.00
			1229	EMERGENCY REPAIR	Completed	CDBG	$3,472.00	$3,472.00	$0.00
			1242	EMERGENCY REPAIR	Completed	CDBG	$10,289.00	$10,289.00	$0.00
			1243	EMERGENCY REPAIR	Completed	CDBG	$12,266.00	$12,266.00	$0.00
			1249	ACQUISITION for REHABILITATION	Completed	CDBG	$62,356.81	$62,356.81	$0.00
			1255	ELDERLY GRANT REHABILITATION	Completed	HOME	$12,430.00	$12,430.00	$0.00
			1280	EMERGENCY REPAIR	Completed	CDBG	$3,240.00	$3,240.00	$0.00
			1284	ELDERLY REPAIR PROGRAM	Completed	CDBG	$11,650.95	$11,650.95	$0.00
			1293	ELDERLY REPAIR PROGRAM	Completed	CDBG	$15,930.00	$15,930.00	$0.00
			1294	ELDERLY REPAIR PROGRAM	Completed	CDBG	$9,093.00	$9,093.00	$0.00
			1295	EMERGENCY REPAIR ASSISTANCE	Completed	CDBG	$45,905.31	$45,905.31	$0.00
			1309	EMERGENCY REPAIR	Completed	CDBG	$1,458.00	$1,458.00	$0.00
			1312	ELDERLY REPAIR PROGRAM	Completed	CDBG	$13,720.00	$13,720.00	$0.00
			1323	EMERGENCY REPAIR	Completed	CDBG	$4,825.00	$4,825.00	$0.00
			1324	ELDERLY REPAIR PROGRAM	Completed	HOME	$65,691.00	$65,691.00	$0.00
			1325	ELDERLY REPAIR PROGRAM	Completed	CDBG	$11,195.00	$11,195.00	$0.00
		Project Total					$328,433.82	$328,433.82	$0.00
	14	DIRECT HOMEOWNERSHIP ASSISTANCE	1181	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,521.63	$4,521.63	$0.00
			1183	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,549.09	$4,549.09	$0.00
			1184	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,216.31	$5,216.31	$0.00
			1185	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,940.10	$4,940.10	$0.00
			1191	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,690.30	$5,690.30	$0.00
			1192	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,344.11	$5,344.11	$0.00
			1198	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,980.10	$5,980.10	$0.00
			1201	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,237.49	$4,237.49	$0.00
			1202	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,642.50	$4,642.50	$0.00
			1203	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,321.20	$5,321.20	$0.00
			1204	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,746.57	$5,746.57	$0.00
			1206	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1207	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,980.10	$5,980.10	$0.00
			1211	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,702.72	$5,702.72	$0.00
			1220	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,084.26	$5,084.26	$0.00
			1221	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,642.43	$3,642.43	$0.00
			1222	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,440.54	$5,440.54	$0.00

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2006	14	DIRECT HOMEOWNERSHIP ASSISTANCE	1224	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,444.10	$3,444.10	$0.00
			1225	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1226	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1227	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,502.41	$5,502.41	$0.00
			1230	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1231	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1233	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1234	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1235	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,421.27	$4,421.27	$0.00
			1236	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,447.41	$3,447.41	$0.00
			1237	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,096.69	$4,096.69	$0.00
			1238	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1241	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1244	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,675.20	$5,675.20	$0.00
			1245	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1252	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,870.49	$4,870.49	$0.00
			1253	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,394.46	$3,394.46	$0.00
			1256	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1257	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,202.78	$4,202.78	$0.00
			1259	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,733.49	$5,733.49	$0.00
			1260	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,297.18	$3,297.18	$0.00
			1261	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,377.68	$5,377.68	$0.00
			1262	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.10	$5,608.10	$0.00
			1263	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,285.44	$5,285.44	$0.00
			1264	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,901.05	$4,901.05	$0.00
			1269	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,161.43	$4,161.43	$0.00
			1270	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,490.64	$5,490.64	$0.00
			1271	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,501.56	$3,501.56	$0.00
			1272	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1273	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,741.43	$5,741.43	$0.00
			1274	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,288.37	$4,288.37	$0.00
			1275	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,066.61	$5,066.61	$0.00
			1276	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,741.43	$5,741.43	$0.00
			1277	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,741.43	$5,741.43	$0.00
			1278	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,603.98	$4,603.98	$0.00
			1279	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,170.43	$5,170.43	$0.00
			1281	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,080.31	$5,080.31	$0.00

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2006	14	DIRECT HOMEOWNERSHIP ASSISTANCE	1282	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.12	$5,608.12	$0.00
			1283	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,642.32	$4,642.32	$0.00
			1285	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,741.43	$5,741.43	$0.00
			1286	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,741.43	$5,741.43	$0.00
			1287	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.06	$5,608.06	$0.00
			1288	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,967.49	$4,967.49	$0.00
			1289	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.06	$5,608.06	$0.00
			1290	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,662.07	$4,662.07	$0.00
			1291	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,472.31	$3,472.31	$0.00
			1292	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,354.16	$4,354.16	$0.00
			1296	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.06	$5,608.06	$0.00
			1308	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,539.02	$3,539.02	$0.00
			1310	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$7,435.01	$7,435.01	$0.00
			1311	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1313	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,890.72	$3,890.72	$0.00
			1314	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,959.07	$4,959.07	$0.00
			1315	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,571.50	$5,571.50	$0.00
			1316	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,571.50	$5,571.50	$0.00
			1317	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1318	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,571.50	$5,571.50	$0.00
			1319	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,462.47	$5,462.47	$0.00
			1320	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,439.77	$5,439.77	$0.00
			1321	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,360.32	$4,360.32	$0.00
			1322	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,852.76	$4,852.76	$0.00
		Project Total					**$352,952.91**	**$352,952.91**	**$0.00**
	16	ACQUISITION/DEMOLITION/CLEARANCE	1182	PROPERTY ACQUISITION	Completed	CDBG	$94,619.23	$94,619.23	$0.00
			1189	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1190	With Friends	Completed	HOME	$100,058.00	$100,058.00	$0.00
			1195	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1199	PROPERTY ACQUISITION	Completed	CDBG	$1,027.93	$1,027.93	$0.00
			1208	PROPERTY ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			1209	PROPERTY ACQUISITION	Completed	CDBG	$8,932.48	$8,932.48	$0.00
			1210	PROPERTY ACQUISITION	Completed	HOME	$25,096.28	$25,096.28	$0.00
			1247	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1248	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1250	PROPERTY ACQUISITION	Completed	CDBG	$10,840.88	$10,840.88	$0.00
			1251	PROPERTY ACQUISITION	Completed	CDBG	$10,785.62	$10,785.62	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	16	ACQUISITION/DEMOLITION/CLEARANCE	1254	PROPERTY ACQUISITION	Completed	CDBG	$28,931.43	$28,931.43	$0.00
			1258	PROPERTY ACQUISITION	Completed	CDBG	$6,117.59	$6,117.59	$0.00
		Project Total					$286,409.44	$286,409.44	$0.00
	18	PROPERTY DISPOSTION/MAINTENANCE	1215	PROPERTY DISPOSITION AND MAINTENANCE	Completed	CDBG	$15,249.18	$15,249.18	$0.00
		Project Total					$15,249.18	$15,249.18	$0.00
	20	TENANT-BASED RENTAL ASSISTANCE (TBRA)	1266	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$20,000.00	$20,000.00	$0.00
		Project Total					$20,000.00	$20,000.00	$0.00
	Program Total					CDBG	$942,710.07	$942,710.07	$0.00
						HOME	$837,525.23	$837,525.23	$0.00
	2006 Total						$1,780,235.30	$1,780,235.30	$0.00
2007	2	CDBG GENERAL ADMINISTRATION	1297	GENERAL ADMINISTRATION	Completed	CDBG	$153,189.09	$153,189.09	$0.00
		Project Total					$153,189.09	$153,189.09	$0.00
	3	HOME GENERAL ADMINISTRATION	1301	GENERAL ADMINISTRATION	Completed	HOME	$92,851.96	$92,851.96	$0.00
		Project Total					$92,851.96	$92,851.96	$0.00
	4	CDBG PROJECT DELIVERY	1298	PROJECT DELIVERY COSTS	Completed	CDBG	$205,582.41	$205,582.41	$0.00
			1338	PROJECT DELIVERY COSTS	Completed	CDBG	$2,010.34	$2,010.34	$0.00
		Project Total					$207,592.75	$207,592.75	$0.00
	5	HOME PROJECT DELIVERY	1302	PROJECT DELIVERY COSTS	Completed	HOME	$20,421.69	$20,421.69	$0.00
		Project Total					$20,421.69	$20,421.69	$0.00
	6	CODE ENFORCEMENT ACTIVITY	1327	ACTIVITY DELIVERY - CODE	Completed	CDBG	$24,548.00	$24,548.00	$0.00
		Project Total					$24,548.00	$24,548.00	$0.00
	7	CHDO PROJECT	1348	CHDO HOUSING ACTIVITY	Completed	HOME	$175,012.00	$175,012.00	$0.00
		Project Total					$175,012.00	$175,012.00	$0.00
	8	CHDO CAPACITY BUILDING/OPERATING	1347	CHDO OPERATING	Completed	HOME	$17,689.84	$17,689.84	$0.00
		Project Total					$17,689.84	$17,689.84	$0.00
	9	PUBLIC SERVICES	1305	PUBLIC SERVICE - AS ONE MINISTRIES	Completed	CDBG	$40,000.00	$40,000.00	$0.00
			1306	PUBLIC SERVICE - GASTON CO INTERFAITH	Completed	CDBG	$20,000.00	$20,000.00	$0.00
			1307	PUBLIC SERVICE - WITH FRIENDS	Completed	CDBG	$21,000.00	$21,000.00	$0.00
		Project Total					$81,000.00	$81,000.00	$0.00
	10	FAIR HOUSING/MBE	1300	FAIR HOUSING	Completed	CDBG	$7,600.00	$7,600.00	$0.00
		Project Total					$7,600.00	$7,600.00	$0.00
	11	CONTINUUM OF CARE HOMELESS STRATEGY & CHRONIC HOMELESS T/A	1304	HOMELESS TECHNICAL ASSISTANCE	Completed	CDBG	$52,506.20	$52,506.20	$0.00
		Project Total					$52,506.20	$52,506.20	$0.00
	13	HOME AND CDBG REHABILITATION PROGRAM	1349	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$3,535.00	$3,535.00	$0.00
			1350	ELDERLY REPAIR PROGRAM	Completed	CDBG	$10,172.00	$10,172.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	13	HOME AND CDBG REHABILITATION PROGRAM	1357	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$2,916.00	$2,916.00	$0.00
			1360	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$4,655.00	$4,655.00	$0.00
			1362	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$4,930.00	$4,930.00	$0.00
			1363	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$4,160.00	$4,160.00	$0.00
			1364	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$4,998.00	$4,998.00	$0.00
			1365	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$18,432.97	$18,432.97	$0.00
			1370	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$11,572.44	$11,572.44	$0.00
			1373	REHAB 617 QUEENS	Completed	HOME	$29,377.60	$29,377.60	$0.00
			1375	PROPERTY ACQUISITION	Completed	HOME	$33,012.89	$33,012.89	$0.00
			1383	EMERGENCY REPAIR PROGRAM	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$132,761.90**	**$132,761.90**	**$0.00**
	14	NEW CONSTRUCTION	1331	NEW CONSTRUCTION	Completed	HOME	$94,140.00	$94,140.00	$0.00
		Project Total					**$94,140.00**	**$94,140.00**	**$0.00**
	15	DIRECT HOMEOWNERSHIP ASSISTANCE; AMERICAN DREAM DOWNPAYMENT	1328	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1329	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1330	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.06	$5,608.06	$0.00
			1335	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,841.07	$4,841.07	$0.00
			1336	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,982.31	$4,982.31	$0.00
			1341	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,608.06	$5,608.06	$0.00
			1351	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,172.63	$3,172.63	$0.00
			1352	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,598.07	$6,598.07	$0.00
			1354	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,673.59	$5,673.59	$0.00
			1355	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,691.33	$4,691.33	$0.00
			1356	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,915.90	$5,915.90	$0.00
			1361	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,918.36	$5,918.36	$0.00
			1366	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,894.49	$2,894.49	$0.00
			1367	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,977.35	$5,977.35	$0.00
			1368	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,424.98	$5,424.98	$0.00
			1369	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1371	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1372	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,516.77	$4,516.77	$0.00
			1380	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1381	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,850.35	$5,850.35	$0.00
			1382	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,632.40	$5,632.40	$0.00
			1384	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,847.90	$5,847.90	$0.00
			1385	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,600.04	$4,600.04	$0.00
			1386	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,206.87	$4,206.87	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	15	DIRECT HOMEOWNERSHIP ASSISTANCE; AMERICAN DREAM DOWNPAYMENT	1387	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,217.90	$4,217.90	$0.00
			1391	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,557.53	$5,557.53	$0.00
			1392	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,903.65	$5,903.65	$0.00
			1393	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,898.71	$5,898.71	$0.00
			1394	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1395	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,188.48	$5,188.48	$0.00
			1396	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,464.13	$4,464.13	$0.00
			1397	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,874.63	$5,874.63	$0.00
			1398	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,505.86	$3,505.86	$0.00
			1399	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,289.46	$5,289.46	$0.00
			1400	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1401	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1402	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1403	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,638.51	$4,638.51	$0.00
			1404	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,017.80	$6,017.80	$0.00
			1405	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,877.81	$4,877.81	$0.00
			1408	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1409	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1410	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1411	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1412	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,300.43	$6,300.43	$0.00
			1413	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,216.34	$5,216.34	$0.00
			1414	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1415	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1416	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1417	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,389.17	$5,389.17	$0.00
			1418	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1419	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1420	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1421	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1422	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1423	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,862.87	$4,862.87	$0.00
			1424	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,705.14	$6,705.14	$0.00
			1425	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,132.40	$6,132.40	$0.00
			1426	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1427	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,594.05	$5,594.05	$0.00
			1428	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,988.95	$5,988.95	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	15	DIRECT HOMEOWNERSHIP ASSISTANCE; AMERICAN DREAM DOWNPAYMENT	1431	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,465.73	$6,465.73	$0.00
			1432	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1433	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,675.19	$6,675.19	$0.00
		Project Total					$320,616.35	$320,616.35	$0.00
	16	ACQUISITION/DEMOLITION/CLEARANCE	1332	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1333	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1337	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1339	PROPERTY ACQUISITION	Completed	CDBG	$26,554.21	$26,554.21	$0.00
			1340	PROPERTY ACQUISITION	Completed	CDBG	$17,679.34	$17,679.34	$0.00
			1343	PROPERTY ACQUISITION	Completed	CDBG	$40,511.74	$40,511.74	$0.00
			1344	PROPERTY ACQUISITION	Completed	CDBG	$5,334.48	$5,334.48	$0.00
			1345	PROPERTY ACQUISITION	Completed	CDBG	$20,843.38	$20,843.38	$0.00
			1346	PROPERTY ACQUISITION	Canceled	CDBG	$0.00	$0.00	$0.00
			1358	PROPERTY ACQUISITION	Completed	CDBG	$7,724.65	$7,724.65	$0.00
			1359	PROPERTY ACQUISITION	Completed	CDBG	$25,161.17	$25,161.17	$0.00
			1374	PROPERTY ACQUISITION	Open	HOME	$2,605.42	$2,505.42	$100.00
			1376	PROPERTY ACQUISITION	Completed	HOME	$37,604.57	$37,604.57	$0.00
			1377	PROPERTY ACQUISITION	Completed	HOME	$2,505.42	$2,505.42	$0.00
			1378	PROPERTY ACQUISITION	Completed	HOME	$2,505.42	$2,505.42	$0.00
			1379	PROPERTY ACQUISITION	Completed	HOME	$2,505.42	$2,505.42	$0.00
			1388	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1389	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
			1390	PROPERTY ACQUISITION & DEMOLITION	Completed	CDBG	$35,611.04	$35,611.04	$0.00
			1429	PROPERTY ACQUISITION	Open	HOME	$24,649.13	$24,549.13	$100.00
			1430	PROPERTY ACQUISITION	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					$251,795.39	$251,595.39	$200.00
	18	TENANT BASED RENTAL ASSISTANCE (TBRA)	1342	TENANT BASED RENTAL ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1353	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$62,401.00	$62,401.00	$0.00
		Project Total					$62,401.00	$62,401.00	$0.00
	19	PROPERTY DISPOSITION/MAINTENANCE	1299	PROPERTY DISPOSITION AND MAINTENANCE	Completed	CDBG	$13,645.05	$13,645.05	$0.00
		Project Total					$13,645.05	$13,645.05	$0.00
	20	HOMEWORKS/IDA CASE MANAGER	1334	IDA CASE MANAGER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	Program Total					CDBG	$789,872.51	$789,872.51	$0.00
						HOME	$917,898.71	$917,698.71	$200.00
	2007 Total						$1,707,771.22	$1,707,571.22	$200.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GASTONIA,NC

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	GENERAL ADMINISTRATION	1434	GENERAL ADMINISTRATION	Completed	CDBG	$90,441.57	$90,441.57	$0.00
			1438	GENERAL ADMINISTRATION	Completed	HOME	$82,141.00	$82,141.00	$0.00
		Project Total					**$172,582.57**	**$172,582.57**	**$0.00**
	2	PROJECT DELIVERY COSTS	1435	PROJECT DELIVERY COSTS	Completed	CDBG	$174,679.28	$174,679.28	$0.00
			1439	PROJECT DELIVERY COSTS	Canceled	HOME	$0.00	$0.00	$0.00
			1440	PROJECT DELIVERY COSTS	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$174,679.28**	**$174,679.28**	**$0.00**
	3	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	1462	CHDO HOUSING ACTIVITY	Completed	HOME	$121,145.74	$121,145.74	$0.00
		Project Total					**$121,145.74**	**$121,145.74**	**$0.00**
	4	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	1461	CHDO OPERATING	Completed	HOME	$41,070.00	$41,070.00	$0.00
		Project Total					**$41,070.00**	**$41,070.00**	**$0.00**
	5	SUBRECIPIENTS	1441	PUBLIC SERVICE - AS ONE MINISTRIES	Completed	CDBG	$38,600.00	$38,600.00	$0.00
			1442	PUBLIC SERVICE - GASTON CO INTERFAITH	Completed	CDBG	$19,300.00	$19,300.00	$0.00
			1443	PUBLIC SERVICE - WITH FRIENDS	Completed	CDBG	$20,265.00	$20,265.00	$0.00
		Project Total					**$78,165.00**	**$78,165.00**	**$0.00**
	6	FAIR HOUSING	1436	FAIR HOUSING	Completed	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	7	HOMELESS TECHNICAL ASSISTANCE	1444	HOMELESS TECHNICAL ASSISTANCE	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	9	REHABILITATION PROGRAM	1469	EMERGENCY REPAIR	Completed	CDBG	$1,935.00	$1,935.00	$0.00
			1470	EMERGENCY REPAIR	Completed	CDBG	$4,225.00	$4,225.00	$0.00
			1474	EMERGENCY REPAIR	Completed	CDBG	$2,610.00	$2,610.00	$0.00
			1475	EMERGENCY REPAIR	Completed	CDBG	$1,573.00	$1,573.00	$0.00
			1481	EMERGENCY REPAIR	Completed	CDBG	$4,260.00	$4,260.00	$0.00
			1489	EMERGENCY REPAIR	Completed	CDBG	$3,885.00	$3,885.00	$0.00
			1493	EMERGENCY REPAIR	Completed	CDBG	$2,800.00	$2,800.00	$0.00
			1494	EMERGENCY REPAIR	Completed	CDBG	$1,950.00	$1,950.00	$0.00
			1499	EMERGENCY REPAIR	Completed	CDBG	$550.00	$550.00	$0.00
			1502	EMERGENCY REPAIR	Completed	CDBG	$4,085.00	$4,085.00	$0.00
			1503	EMERGENCY REPAIR	Completed	CDBG	$4,200.00	$4,200.00	$0.00
			1508	EMERGENCY REPAIR	Completed	CDBG	$1,725.00	$1,725.00	$0.00
			1509	EMERGENCY REPAIR	Completed	CDBG	$2,150.00	$2,150.00	$0.00
			1510	EMERGENCY REPAIR	Completed	CDBG	$4,595.00	$4,595.00	$0.00
			1511	EMERGENCY REPAIR	Completed	CDBG	$2,450.00	$2,450.00	$0.00
			1512	EMERGENCY REPAIR	Completed	CDBG	$575.00	$575.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	9	REHABILITATION PROGRAM	1515	EMERGENCY REPAIRS-HOPE FOR GASTON	Completed	CDBG	$6,954.93	$6,954.93	$0.00
		Project Total					$50,522.93	$50,522.93	$0.00
	11	DIRECT HOMEOWNERSHOP ASSISTANCE	1448	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,381.10	$4,381.10	$0.00
			1449	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,683.62	$5,683.62	$0.00
			1450	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1451	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,956.23	$5,956.23	$0.00
			1452	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1453	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1454	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,637.84	$5,637.84	$0.00
			1455	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,977.89	$5,977.89	$0.00
			1456	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,228.38	$4,228.38	$0.00
			1457	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1458	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1459	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1460	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1463	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,667.18	$6,667.18	$0.00
			1464	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1465	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1466	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,577.85	$4,577.85	$0.00
			1467	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,395.18	$6,395.18	$0.00
			1468	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,296.68	$5,296.68	$0.00
			1471	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1472	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,836.12	$5,836.12	$0.00
			1477	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,060.91	$6,060.91	$0.00
			1478	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,623.06	$6,623.06	$0.00
			1479	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,267.47	$6,267.47	$0.00
			1480	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1482	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1483	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$3,830.71	$3,830.71	$0.00
			1484	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,722.54	$5,722.54	$0.00
			1485	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,291.53	$4,291.53	$0.00
			1486	DIRECT HOMEOWNERSHIP ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			1487	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,761.18	$1,761.18	$0.00
			1488	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$1,761.18	$1,761.18	$0.00
			1490	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1491	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,680.25	$5,680.25	$0.00
			1492	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	11	DIRECT HOMEOWNERSHOP ASSISTANCE	1495	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,737.92	$6,737.92	$0.00
			1496	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,835.81	$5,835.81	$0.00
			1498	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,761.18	$6,761.18	$0.00
			1500	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,586.73	$5,586.73	$0.00
			1501	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$6,269.31	$6,269.31	$0.00
			1504	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$7,690.95	$7,690.95	$0.00
			1505	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$2,241.16	$2,241.16	$0.00
			1506	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$4,801.12	$4,801.12	$0.00
			1507	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	HOME	$5,483.98	$5,483.98	$0.00
		Project Total					**$241,940.40**	**$241,940.40**	**$0.00**
	13	ACQUISITION/DEMOLITION/CLEARANCE	1446	ACQUISITION AND DEMOLITION	Completed	CDBG	$19,550.05	$19,550.05	$0.00
			1447	ACQUISITION AND DEMOLITION	Completed	CDBG	$12,501.39	$12,501.39	$0.00
			1473	ACQUISITION AND DEMOLITION	Completed	CDBG	$35,215.80	$35,215.80	$0.00
			1476	ACQUISITION AND DEMOLITION	Canceled	CDBG	$0.00	$0.00	$0.00
			1497	ACQUISITION AND DEMOLITION	Canceled	CDBG	$0.00	$0.00	$0.00
			1513	ACQUISITION AND DEMOLITION	Canceled	CDBG	$0.00	$0.00	$0.00
			1514	ACQUISITION AND DEMOLITION	Completed	CDBG	$7,979.28	$7,979.28	$0.00
		Project Total					**$75,246.52**	**$75,246.52**	**$0.00**
	14	TENANT-BASED RENTAL ASSISTANCE (TBRA)	1445	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	$51,942.70	$51,942.70	$0.00
		Project Total					**$51,942.70**	**$51,942.70**	**$0.00**
	15	PROPERTY DISPOSITION/MAINTENANCE	1437	PROPERTY DISPOSITION AND MAINTENANCE	Completed	CDBG	$4,080.59	$4,080.59	$0.00
		Project Total					**$4,080.59**	**$4,080.59**	**$0.00**
	18	SECTION 108 GUARANTEED LOAN PAYMENT	1516	SECTION 108 GUARANTEED LOAN REPAYMENT	Completed	CDBG	$131,252.09	$131,252.09	$0.00
		Project Total					**$131,252.09**	**$131,252.09**	**$0.00**
	Program Total					**CDBG**	**$648,387.98**	**$648,387.98**	**$0.00**
	2008 Total					**HOME**	**$538,239.84**	**$538,239.84**	**$0.00**
							$1,186,627.82	**$1,186,627.82**	**$0.00**
2009	1	General Administration	1520	HOME Administration	Completed	HOME	$102,089.57	$102,089.57	$0.00
			1535	CDBG Administration	Completed	CDBG	$129,391.60	$129,391.60	$0.00
			1710	217 W Norment	Completed	CDBG	$107.00	$107.00	$0.00
		Project Total					**$231,588.17**	**$231,588.17**	**$0.00**
	2	Project Delivery Cost	1517	Project Delivery Cost	Completed	CDBG	$132,645.04	$132,645.04	$0.00
			1521	HOME Project Delivery	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$132,645.04**	**$132,645.04**	**$0.00**
	4	CHDO Projects	1680	CHDO Set-Aside - Projects Erin	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	5	CHDO Operating	1681	CHDO Operating	Completed	CDBG	$0.00	$0.00	$0.00
						HOME	$31,767.65	$31,767.65	$0.00
		Project Total					**$31,767.65**	**$31,767.65**	**$0.00**
	6	Fair Housing	1518	Fair Housing Activities	Completed	CDBG	$7,919.84	$7,919.84	$0.00
		Project Total					**$7,919.84**	**$7,919.84**	**$0.00**
	7	CoC Technical Assistance	1717	CoC Technical Assistance	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	8	Housing Rehabilitation Program	1525	Home Energy Saver	Completed	CDBG-R	$36,208.90	$36,208.90	$0.00
			1526	Homwowner Rehab using CR funds	Canceled	HOME	$0.00	$0.00	$0.00
			1527	Homeowner Rehab	Canceled	CDBG-R	$0.00	$0.00	$0.00
			1545	Hope for Gaston - Rehab Program	Completed	CDBG	$17,556.60	$17,556.60	$0.00
			1549	Housing Rehab-Health & Safety	Completed	CDBG	$5,344.00	$5,344.00	$0.00
			1552	Housing Rehab-Health & Safety	Completed	CDBG	$2,750.00	$2,750.00	$0.00
			1554	Housing Rehab-Health & Safety	Completed	CDBG	$4,820.00	$4,820.00	$0.00
			1559	Housing Rehab-Health & Safety	Completed	CDBG	$2,950.00	$2,950.00	$0.00
			1661	Housing Rehab-Health & Safety	Completed	CDBG	$3,675.00	$3,675.00	$0.00
			1662	Housing Rehab-Health & Safety	Completed	CDBG	$4,950.00	$4,950.00	$0.00
			1665	Housing Rehab-Energy Efficiency	Canceled	CDBG	$0.00	$0.00	$0.00
			1679	Housing Rehab-Health & Safety	Completed	CDBG	$4,980.00	$4,980.00	$0.00
			1690	Housing Rehab-Health & Safety	Completed	CDBG	$2,485.00	$2,485.00	$0.00
			1691	Housing Rehab-Health & Safety	Completed	CDBG	$115.00	$115.00	$0.00
			1692	VOID	Canceled	CDBG	$0.00	$0.00	$0.00
			1693	Housing Rehab-Health & Safety	Completed	CDBG	$7,766.00	$7,766.00	$0.00
			1694	Housing Rehab-Health & Safety	Completed	CDBG	$1,700.00	$1,700.00	$0.00
			1698	Housing Rehab-Energy Efficiency	Canceled	CDBG	$0.00	$0.00	$0.00
			1704	Housing Rehab-Health & Safety	Completed	CDBG	$2,694.00	$2,694.00	$0.00
			1711	Housing Rehab-Health & Safety	Completed	CDBG	$3,276.00	$3,276.00	$0.00
			1720	Hope for Gaston #2	Completed	CDBG	$9,331.85	$9,331.85	$0.00
			1722	Housing Rehab-Health & Safety	Completed	CDBG	$1,800.00	$1,800.00	$0.00
		Project Total					**$112,402.35**	**$112,402.35**	**$0.00**
	10	Direct Homeownership Assistance	1523	Homeownership Assistance	Completed	HOME	$5,955.69	$5,955.69	$0.00
			1524	Homeownership Assistance	Completed	HOME	$3,977.51	$3,977.51	$0.00
			1528	Homeownership Assistance	Completed	HOME	$6,652.05	$6,652.05	$0.00
			1529	Homownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
			1531	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1532	Homeownership Assistance	Completed	HOME	$6,148.42	$6,148.42	$0.00
			1533	Homeownership Assistance	Completed	HOME	$4,275.00	$4,275.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	10	Direct Homeownership Assistance	1534	Homeownership Assistance	Completed	HOME	$6,999.13	$6,999.13	$0.00
			1536	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1537	Homeownership Assistance	Completed	HOME	$5,380.21	$5,380.21	$0.00
			1538	Homeownership Assistance	Completed	HOME	$5,533.50	$5,533.50	$0.00
			1539	Homeownership Assistance	Completed	HOME	$6,689.30	$6,689.30	$0.00
			1540	Homeownership Assistance	Completed	HOME	$6,014.66	$6,014.66	$0.00
			1541	Homeownership Assistance	Completed	HOME	$4,454.36	$4,454.36	$0.00
			1542	Homeownership Assistance	Completed	HOME	$5,719.91	$5,719.91	$0.00
			1543	Homeownership Assistance	Completed	HOME	$5,573.46	$5,573.46	$0.00
			1544	Homeownership Assistance	Completed	HOME	$6,933.79	$6,933.79	$0.00
			1546	Homeownership Assistance	Completed	HOME	$4,563.82	$4,563.82	$0.00
			1547	Homeownership Assistance	Completed	HOME	$6,714.47	$6,714.47	$0.00
			1548	Homeownership Assistance	Completed	HOME	$5,533.27	$5,533.27	$0.00
			1550	Homeownership Assistance	Completed	HOME	$6,452.80	$6,452.80	$0.00
			1551	Homeownership Assistance	Completed	HOME	$4,521.38	$4,521.38	$0.00
			1553	Homeownership Assistance	Completed	HOME	$5,009.88	$5,009.88	$0.00
			1556	Homeownership Assistance	Completed	HOME	$6,470.35	$6,470.35	$0.00
			1557	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1558	Homeownership Assistance	Completed	HOME	$6,190.00	$6,190.00	$0.00
			1660	Homeownership Assistance	Completed	HOME	$6,321.96	$6,321.96	$0.00
			1663	Homeownership Assistance	Completed	HOME	$5,929.93	$5,929.93	$0.00
			1664	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1666	Homeownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
			1667	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1669	Homeownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
			1670	Homeownership Assistance	Completed	HOME	$5,747.42	$5,747.42	$0.00
			1671	Homeownership Assistance	Completed	HOME	$6,499.96	$6,499.96	$0.00
			1672	Homeownership Assistance	Completed	HOME	$6,861.68	$6,861.68	$0.00
			1673	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1674	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1675	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1676	Homeownership Assistance	Completed	HOME	$3,002.47	$3,002.47	$0.00
			1677	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1678	Homeownership Assistance	Completed	HOME	$5,702.51	$5,702.51	$0.00
			1683	Homeownership Assistance	Completed	HOME	$6,591.92	$6,591.92	$0.00
			1684	Homeownership Assistance	Completed	HOME	$6,947.61	$6,947.61	$0.00
			1685	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	10	Direct Homeownership Assistance	1686	Homeownership Assistance	Completed	HOME	$6,865.84	$6,865.84	$0.00
			1687	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1688	Homeownership Assistance	Completed	HOME	$5,483.06	$5,483.06	$0.00
			1689	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1695	Homeownership Assistance	Completed	HOME	$5,439.07	$5,439.07	$0.00
			1696	Homeownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
			1697	Homeownership Assistance	Completed	HOME	$6,399.52	$6,399.52	$0.00
			1699	Homeownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
			1700	Homeownership Assistance	Completed	HOME	$6,734.01	$6,734.01	$0.00
			1701	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1703	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1707	Homeownership Assistance	Completed	HOME	$4,538.64	$4,538.64	$0.00
			1712	Homeownership Assistance	Completed	HOME	$6,456.97	$6,456.97	$0.00
			1713	Homeownership Assistance	Completed	HOME	$6,095.36	$6,095.36	$0.00
			1714	Homeownership Assistance	Completed	HOME	$7,000.00	$7,000.00	$0.00
			1715	Homeownership Assistance	Completed	HOME	$4,394.35	$4,394.35	$0.00
			1716	Homeownership Assistance	Completed	HOME	$5,988.97	$5,988.97	$0.00
			1721	Homeownership Assistance	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					$342,764.21	$342,764.21	$0.00
	11	Acquisition/Demolition/Clearance	1530	Acquisition of Vacant Land	Completed	CDBG	$7,738.73	$7,738.73	$0.00
			1555	Acquisition	Completed	CDBG	$81.90	$81.90	$0.00
			1702	Acquisition	Canceled	CDBG	$0.00	$0.00	$0.00
			1705	Acquisition of Real Property	Completed	CDBG	$5,474.09	$5,474.09	$0.00
			1706	Acquisition of Real Property	Completed	CDBG	$1,301.70	$1,301.70	$0.00
			1708	Acquisition of Real Property	Completed	CDBG	$1,924.05	$1,924.05	$0.00
			1709	Acquisition of Real Property	Completed	CDBG	$2,707.76	$2,707.76	$0.00
		Project Total					$19,228.23	$19,228.23	$0.00
	12	Tenant Based Rental Assistance	1522	Tenant Based Rental Assistance-Gateway Village	Completed	HOME	$23,052.00	$23,052.00	$0.00
			1682	Tenant-Based Rental Assistance	Completed	HOME	$50,000.00	$50,000.00	$0.00
		Project Total					$73,052.00	$73,052.00	$0.00
	13	Property Disposition/Maintenance	1519	Property Disposition & Maintenance	Completed	CDBG	$3,318.49	$3,318.49	$0.00
		Project Total					$3,318.49	$3,318.49	$0.00
	Program Total					CDBG	$398,803.65	$398,803.65	$0.00
						CDBG-R	$36,208.90	$36,208.90	$0.00
						HOME	$549,673.43	$549,673.43	$0.00
	2009 Total						$984,685.98	$984,685.98	$0.00

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2010	1	Administration/CDBG & HOME	1726	10-HOME ADMINISTRATION	Completed	HOME	$40,695.50	$40,695.50	$0.00
			1728	10-1728 CDBG Administration (65A10A)	Completed	CDBG	$119,524.07	$119,524.07	$0.00
		Project Total					**$160,219.57**	**$160,219.57**	**$0.00**
	2	Community Housing Development Organization - Projects	1729	10M1729 PROJECT DELIVERY/HOM10B	Canceled	HOME	$0.00	$0.00	$0.00
			1756	10CG1756 HOPE 4 GASTON OCT EVENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	3	Community Housing Development Organization - Operations	1793	RIC Operating Expenses 2010-11	Completed	HOME	$45,387.00	$45,387.00	$0.00
		Project Total					**$45,387.00**	**$45,387.00**	**$0.00**
	4	Public Services - Fair Housing	1725	10-CG1725 FAIRHOUSING 65A10C	Completed	CDBG	$1,303.20	$1,303.20	$0.00
		Project Total					**$1,303.20**	**$1,303.20**	**$0.00**
	5	Public Services - CoC Technical Assistance	1802	RIC CONTINUUM OF CARE	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	7	Project Delivery Cost	1727	10-1727 PROJECT DELIVERY 65A10B	Completed	CDBG	$31,516.80	$31,516.80	$0.00
		Project Total					**$31,516.80**	**$31,516.80**	**$0.00**
	8	Acquisition/Demolition/Clearance/Disposition of Real Property	1724	10-CG1724 Property Disp/Main 65A10E	Completed	CDBG	$3,385.77	$3,385.77	$0.00
			1748	10-213 Jefferson Street	Completed	CDBG	$4,530.00	$4,530.00	$0.00
			1749	10-209 Jefferson Street	Completed	CDBG	$4,530.00	$4,530.00	$0.00
		Project Total					**$12,445.77**	**$12,445.77**	**$0.00**
	9	108 Guaranteed Loan Repayment	1850	108 Scheduled Repayments of Loan 2010	Completed	CDBG	$299,343.00	$299,343.00	$0.00
		Project Total					**$299,343.00**	**$299,343.00**	**$0.00**
	10	Tenant-Based Rental Assistance	1750	TBRA Funds (RIC) contract 20110036	Completed	HOME	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	13	Direct Homeownership Assistance	1723	HG1723	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1730	10M1730 1103 SURRY LANE	Completed	HOME	$4,650.00	$4,650.00	$0.00
			1731	10M1731 1101 VISTALITE LANE	Completed	HOME	$4,945.57	$4,945.57	$0.00
			1732	10M1732DPA 1406 FERN FOREST DR	Completed	HOME	$4,886.50	$4,886.50	$0.00
			1733	10MDPA1733 1157 CROWDERS WOOD	Completed	HOME	$5,852.97	$5,852.97	$0.00
			1734	10M1734 2638 FAIRGREEN DRIVE	Completed	HOME	$4,556.05	$4,556.05	$0.00
			1735	10MDPA1735 115 RED OAK COURT	Completed	HOME	$5,005.65	$5,005.65	$0.00
			1736	10MDPA1736	Completed	HOME	$6,054.19	$6,054.19	$0.00
			1737	10MDPA1737	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1738	10MDPA1738	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1739	10MDPA1739	Completed	HOME	$6,367.79	$6,367.79	$0.00
			1740	10MDPA1740	Completed	HOME	$6,047.35	$6,047.35	$0.00
			1741	10MDPA1741 929 WILLOW WIND LANE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1742	10MDPA1742 3832 BROODWATER COURT	Completed	HOME	$6,400.00	$6,400.00	$0.00

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2010	13	Direct Homeownership Assistance	1743	10M1743	Completed	HOME	$5,784.21	$5,784.21	$0.00
			1744	10M1744 613 West 4th Avenue	Completed	HOME	$5,996.24	$5,996.24	$0.00
			1745	10M1745 1412 West Fifth Avenue	Completed	HOME	$4,391.91	$4,391.91	$0.00
			1746	10M1746 DPA	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1747	10M1747 110 Ford Street	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1751	10M1751 1037 Willow Wind Drive	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1752	10M1752 3652 Hope Marian Street	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1753	10M1753	Canceled	HOME	$0.00	$0.00	$0.00
			1754	VOID	Canceled	HOME	$0.00	$0.00	$0.00
			1755	10M1755 1531 AUTEN ROAD	Completed	HOME	$4,004.93	$4,004.93	$0.00
			1769	10M1769 4 RHYNE PLACE	Completed	HOME	$4,201.52	$4,201.52	$0.00
			1770	10MDPA1770 226 TENTH STREET	Completed	HOME	$6,201.62	$6,201.62	$0.00
			1772	10MDPA1772	Completed	HOME	$5,684.08	$5,684.08	$0.00
			1773	10MDPA1773	Completed	HOME	$2,400.00	$2,400.00	$0.00
			1774	10MDPA1774	Completed	HOME	$6,038.02	$6,038.02	$0.00
			1775	10MDPA1775	Completed	HOME	$2,615.00	$2,615.00	$0.00
			1776	10MDPA1776	Completed	HOME	$3,274.19	$3,274.19	$0.00
			1777	10MDPA1777	Completed	HOME	$2,400.00	$2,400.00	$0.00
			1779	10-HG1779 DPA	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1780	10-HG1780 DPA	Completed	HOME	$6,222.70	$6,222.70	$0.00
			1781	10-HG1781 DPA	Completed	HOME	$5,774.40	$5,774.40	$0.00
			1784	HG1784 DPA	Canceled	HOME	$0.00	$0.00	$0.00
			1786	HG1786 DPA	Completed	HOME	$3,528.10	$3,528.10	$0.00
			1788	HG1788 DPA	Completed	HOME	$5,303.96	$5,303.96	$0.00
			1789	HG1789 DPA	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1790	HG1790 DPA	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1792	DPA1792	Completed	HOME	$5,520.09	$5,520.09	$0.00
			1794	DPA 405 Belton Avenue	Completed	HOME	$4,643.94	$4,643.94	$0.00
			1795	DPA 1766 Eastway Drive	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1796	DPA 1080 Joselynn Drive	Completed	HOME	$6,400.00	$6,400.00	$0.00
			1797	DPA 117 Village Place Drive	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1798	DPA 1940 Brownstone Court	Completed	HOME	$3,873.80	$3,873.80	$0.00
			1799	DPA 120 LANDING COURT	Completed	HOME	$4,885.14	$4,885.14	$0.00
			1803	DPA 609 HILLCREST	Completed	HOME	$4,469.56	$4,469.56	$0.00
			1804	DPA 507 NORMANT AVENUE	Completed	HOME	$3,520.32	$3,520.32	$0.00
			1805	DPA OLD FARM RD	Completed	HOME	$3,929.17	$3,929.17	$0.00
			1806	DPA E SIXTH AVENUE	Completed	HOME	$2,361.64	$2,361.64	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	13	Direct Homeownership Assistance	1807	DPA 1701 ASTER LANE	Completed	HOME	$4,421.66	$4,421.66	$0.00
			1808	DPA FOURTH STREET	Completed	HOME	$4,804.75	$4,804.75	$0.00
			1809	DPA PATRICK STREET	Completed	HOME	$4,390.59	$4,390.59	$0.00
			1810	DPA DOGWOOD AVE	Completed	HOME	$4,794.73	$4,794.73	$0.00
			1811	DPA EASY AVENUE	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1812	DPA ZANDER WOODS	Completed	HOME	$4,200.00	$4,200.00	$0.00
			1813	DPA PLEASANT CT	Completed	HOME	$3,700.36	$3,700.36	$0.00
			1814	DPA LEO DRIVE	Completed	HOME	$4,117.88	$4,117.88	$0.00
			1815	DPA S PINE STREET	Completed	HOME	$2,092.24	$2,092.24	$0.00
			1816	HG1816DPA HUNTINGTON DRIVE	Completed	HOME	$4,089.25	$4,089.25	$0.00
			1817	DPA 914 Gibbons St	Completed	HOME	$2,019.87	$2,019.87	$0.00
			1818	DPA 1015 N MAIN STREET	Completed	HOME	$2,090.19	$2,090.19	$0.00
			1819	DPA 1000 Upper Armstrong Ford	Completed	HOME	$4,930.70	$4,930.70	$0.00
			1820	DPA 932 Ridgeway Drive	Canceled	HOME	$0.00	$0.00	$0.00
			1821	DPA 395 Holly Circle	Completed	HOME	$3,638.48	$3,638.48	$0.00
			1828	DPA SHADY OAK TRAIL	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1829	DPA CARPENTER ST	Completed	HOME	$3,051.15	$3,051.15	$0.00
			1830	DPA MOSSCT	Completed	HOME	$3,096.50	$3,096.50	$0.00
		Project Total					**$312,628.96**	**$312,628.96**	**$0.00**
	14	Housing Rehabilitation Program	1757	10CG1757 HOPE4GASTON 505 OLIVER ST	Completed	CDBG	$1,069.76	$1,069.76	$0.00
			1758	10CG1758 HOPE4GASTON 2415 TWIN AVE	Completed	CDBG	$1,839.01	$1,839.01	$0.00
			1759	10CG1759 HOPE4GASTON 507 OLIVER ST	Completed	CDBG	$1,635.92	$1,635.92	$0.00
			1760	10CG1760 HOPE4GASTON 2511 CRESCENT LN	Completed	CDBG	$953.92	$953.92	$0.00
			1761	10CG1761HOPE4GASTON 2525 CRESENT LANE	Completed	CDBG	$1,056.05	$1,056.05	$0.00
			1762	10CGHOPE4GASTON 217 HARTMAN	Completed	CDBG	$518.86	$518.86	$0.00
			1763	10CGHOPE4GASTON 3701 HARTMAN	Completed	CDBG	$125.00	$125.00	$0.00
			1764	10CG1764HOPE4GASTON 2511 MARY AVE	Completed	CDBG	$1,034.50	$1,034.50	$0.00
			1765	10CG1765HOPE4GASTON 2603 MARY AVE	Completed	CDBG	$598.89	$598.89	$0.00
			1766	10CG1766HOPE4GASTON 2609 MARY AVE	Completed	CDBG	$751.70	$751.70	$0.00
			1767	10CG1767HOPE4GASTON 2410 TWIN AVE	Completed	CDBG	$149.39	$149.39	$0.00
			1768	10CG1768HOPE4GASTON 2437 TWIN AVE	Completed	CDBG	$1,436.37	$1,436.37	$0.00
			1778	10-CG1778 Health & Safety	Completed	CDBG	$3,400.00	$3,400.00	$0.00
			1782	CG1782 H&S Repair	Completed	CDBG	$4,975.00	$4,975.00	$0.00
			1783	CG1783 H&S Repair	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1785	CG1785 H&S Repair	Completed	CDBG	$2,318.00	$2,318.00	$0.00
			1787	CG1787 H & S Repair	Completed	CDBG	$4,235.00	$4,235.00	$0.00
			1791	H&S CG1791	Completed	CDBG	$4,275.00	$4,275.00	$0.00

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2010	14	Housing Rehabilitation Program	1800	H&S2026 WITHERS	Canceled	CDBG	$0.00	$0.00	$0.00
			1801	H&S N CALVARY	Completed	CDBG	$3,740.00	$3,740.00	$0.00
			1822	H&S MAUNEY CIRCLE	Completed	CDBG	$4,475.00	$4,475.00	$0.00
			1823	Energy Saver Houston Avenue	Completed	CDBG-R	$4,575.00	$4,575.00	$0.00
			1824	HOPE4GASTON W 4TH AVE	Completed	CDBG	$4,770.02	$4,770.02	$0.00
			1825	HOPE4GASTON W 5TH AVE	Completed	CDBG	$2,309.00	$2,309.00	$0.00
			1826	HOPE4GASTON W 5TH AVE	Completed	CDBG	$1,818.09	$1,818.09	$0.00
			1827	H&S GAIL AVE	Completed	CDBG	$2,475.00	$2,475.00	$0.00
			1831	H&S HUNSINGER AVE	Completed	CDBG	$3,875.00	$3,875.00	$0.00
			1832	H&S 3025 Brandywine	Completed	CDBG-R	$4,240.00	$4,240.00	$0.00
		Project Total					$67,649.48	$67,649.48	$0.00
	15	Economic Development Initiative	1771	Webb Theater CR1771	Completed	CDBG-R	$106,095.00	$106,095.00	$0.00
		Project Total					$106,095.00	$106,095.00	$0.00
	Program Total					CDBG	$552,967.32	$552,967.32	$0.00
						CDBG-R	$114,910.00	$114,910.00	$0.00
						HOME	$458,711.46	$458,711.46	$0.00
	2010 Total						$1,126,588.78	$1,126,588.78	$0.00
2011	1	General Admin CDBG/Home 2011	1833	CDBG General Admin 2011	Completed	CDBG	$115,831.00	$115,831.00	$0.00
			1840	HOME Gneral Admin 2011	Completed	HOME	$82,785.00	$82,785.00	$0.00
		Project Total					$198,616.00	$198,616.00	$0.00
	2	Project Deliver Costs CDBG - 2011	1834	CDBG Project Deliver	Completed	CDBG	$20,694.00	$20,694.00	$0.00
		Project Total					$20,694.00	$20,694.00	$0.00
	3	Section Loan 108 - 2011	1851	108 Loan Repayment - 2011	Completed	CDBG	$300,000.00	$300,000.00	$0.00
		Project Total					$300,000.00	$300,000.00	$0.00
	4	CHDO (Home Set Aside) 2011	1837	CHDO Set Aside 2011 (RIC)	Canceled	HOME	$0.00	$0.00	$0.00
			1914	HG1914HIGHLAND EAST DUPLEXES	Open	HOME	$427,566.91	$21,804.00	$405,762.91
		Project Total					$427,566.91	$21,804.00	$405,762.91
	5	CHDO Home Operating - 2011	1838	CHDO Operating 2011	Completed	HOME	$39,892.80	$39,892.80	$0.00
		Project Total					$39,892.80	$39,892.80	$0.00
	6	Fair Housing / MBE - Public Services - 2011	1835	Fair Housing 2011	Completed	CDBG	$7,345.11	$7,345.11	$0.00
		Project Total					$7,345.11	$7,345.11	$0.00
	7	Non-Profit (subrecipients) - 2011	1839	Non Profit 2011	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	8	RIC Continuum of Care - 2011	1841	Continuum of Care - 2011	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					$30,000.00	$30,000.00	$0.00
	9	Rehabilitation Program CDBG/HOME - 2011	1869	HOPE 4 GASTON OCT2011	Completed	CDBG	$5,679.74	$5,679.74	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	9	Rehabilitation Program CDBG/HOME - 2011	1871	HOME ENERGY 2ND ST	Completed	CDBG-R	$2,250.00	$2,250.00	$0.00
			1872	HOME ENERGY SAVER KAYLOR CT	Completed	CDBG-R	$3,920.00	$3,920.00	$0.00
			1873	HOME ENERGY SAVER N RANSOM ST	Completed	CDBG-R	$4,600.00	$4,600.00	$0.00
			1874	HS N BROAD ST	Completed	CDBG	$2,640.00	$2,640.00	$0.00
			1875	HS COLEBROOK DR	Completed	CDBG	$4,350.00	$4,350.00	$0.00
			1876	HS AMBER CREST	Completed	CDBG	$4,250.00	$4,250.00	$0.00
			1877	HS MCGUIRE ST	Completed	CDBG	$4,075.00	$4,075.00	$0.00
			1878	HOME ENERGY SAVER BELFAST	Completed	CDBG-R	$4,982.00	$4,982.00	$0.00
			1885	H&S 4407 Trace Ave	Completed	CDBG	$4,425.00	$4,425.00	$0.00
			1886	ES 1020 W Third Avenue (RE CR1892)	Completed	CDBG	$152.90	$152.90	$0.00
			1892	ES 1020 W THIRD AVE (RE:CG1886)	Completed	CDBG-R	$4,632.10	$4,632.10	$0.00
			1895	H&S Mountain Avenue	Completed	CDBG	$4,975.00	$4,975.00	$0.00
			1898	H&S 1442 N CALDWELL (ROOF)	Completed	CDBG	$3,350.00	$3,350.00	$0.00
			1908	H&S BRADFORD HEIGHTS RD	Completed	CDBG	$3,400.00	$3,400.00	$0.00
			1909	H&S1425BRADFORD	Completed	CDBG	$4,742.00	$4,742.00	$0.00
			1910	H&S819WMAUNEY	Completed	CDBG	$4,650.00	$4,650.00	$0.00
			1911	Hope4Gaston - May 2012	Completed	CDBG	$4,855.25	$4,855.25	$0.00
			1912	CG1912H&S	Completed	CDBG	$3,200.00	$3,200.00	$0.00
			1913	CG1913HS	Completed	CDBG	$4,234.00	$4,234.00	$0.00
		Project Total					**$79,362.99**	**$79,362.99**	**$0.00**
	10	New Construction - Home - 2011	1938	HABITAT	Canceled	HOME	$0.00	$0.00	$0.00
			1946	DPA HIGHLAND ST	Completed	HOME	$3,092.27	$3,092.27	$0.00
		Project Total					**$3,092.27**	**$3,092.27**	**$0.00**
	11	Direct Homeownership Assistance - Home - 2011	1843	Soft Cost (salaries) 2011	Canceled	HOME	$0.00	$0.00	$0.00
			1845	DPA Rainer Lane	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1846	DPA Holder Drive	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1847	DPA Arbridge Court	Completed	HOME	$3,920.41	$3,920.41	$0.00
			1848	DPA Raindrops Road	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1849	DPA Scott Street	Completed	HOME	$5,039.92	$5,039.92	$0.00
			1852	HG1852 ORMAND AVE	Completed	HOME	$3,656.83	$3,656.83	$0.00
			1853	HG1853 GARDNER PARK	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1854	HG1854 NEIL ST	Completed	HOME	$4,714.40	$4,714.40	$0.00
			1855	HG1855 STONE MOUNTAIN	Completed	HOME	$4,265.21	$4,265.21	$0.00
			1856	HG1856 ASHEBROOK PARK	Canceled	HOME	$0.00	$0.00	$0.00
			1857	HG1857 OVERLOOK	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1858	DPA JENNY	Completed	HOME	$4,475.00	$4,475.00	$0.00
			1859	HG1858 FAIROAKS	Completed	HOME	$5,800.00	$5,800.00	$0.00

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2011	11	Direct Homeownership Assistance - Home - 2011	1860	DPA SUNDANCE	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1861	DPA LORAY FARM	Completed	HOME	$3,761.02	$3,761.02	$0.00
			1862	DPA W MAIN UNIT 403	Completed	HOME	$5,510.51	$5,510.51	$0.00
			1863	HG1863 W MAIN UNIT405	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1864	HG1864 CHERRY	Canceled	HOME	$0.00	$0.00	$0.00
			1865	DPA 511 Tareyton Dr	Completed	HOME	$2,800.00	$2,800.00	$0.00
			1866	DPA 100 W MAIN AVE - UNIT 402	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1867	DPA 1901 GARLAND AVE	Completed	HOME	$5,030.68	$5,030.68	$0.00
			1868	DPA 2640 MARLDALE ST	Completed	HOME	$5,299.95	$5,299.95	$0.00
			1870	DPA 352 STEVENS STREET	Completed	HOME	$4,102.15	$4,102.15	$0.00
			1879	DPA BLACKWOOD	Completed	HOME	$5,512.58	$5,512.58	$0.00
			1880	DPA WESTON ST	Completed	HOME	$3,270.11	$3,270.11	$0.00
			1881	DPA FRALEY CHURCH RD	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1882	DPA WESTROOK CR	Completed	HOME	$5,771.42	$5,771.42	$0.00
			1883	DPA E FOURTH AVE	Completed	HOME	$4,429.69	$4,429.69	$0.00
			1884	DPA W MAIN UNIT 305	Canceled	HOME	$0.00	$0.00	$0.00
			1887	DPA 2633 Quail Ridge Drive	Completed	HOME	$4,948.91	$4,948.91	$0.00
			1888	DPA 4378 EASTRIDGE DR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1889	DPA 612 EFIRD DRIVE	Completed	HOME	$4,487.56	$4,487.56	$0.00
			1890	DPA 5041 BROAD LEAF CT	Completed	HOME	$3,272.00	$3,272.00	$0.00
			1891	DPA 1417 MOOROCROFT TRAIL	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1893	DPA 2450 CASWELL CT	Completed	HOME	$5,083.09	$5,083.09	$0.00
			1894	DPA Katherine Court	Canceled	HOME	$0.00	$0.00	$0.00
			1896	DPA 3533 DRIFTWOOD	Completed	HOME	$3,713.90	$3,713.90	$0.00
			1897	DPA 2404 TRINITY AVE	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1899	DPA 2311 FIRMIN COURT	Completed	HOME	$2,520.00	$2,520.00	$0.00
			1900	DPA 4410 HICKORY GROVE RD	Completed	HOME	$3,321.19	$3,321.19	$0.00
			1901	DPA WAHOO COURT	Completed	HOME	$4,423.07	$4,423.07	$0.00
			1902	DPA ALPINE LANE	Completed	HOME	$4,173.69	$4,173.69	$0.00
			1903	DPA MILLSTONE	Completed	HOME	$5,591.39	$5,591.39	$0.00
			1904	DPA LEE STREET	Completed	HOME	$5,596.39	$5,596.39	$0.00
			1905	DPA BENT BRANCH	Canceled	HOME	$0.00	$0.00	$0.00
			1906	DPA WILLOW CREEK	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1907	DPA AMETRINE LN	Completed	HOME	$5,800.00	$5,800.00	$0.00
		Project Total					**$205,691.07**	**$205,691.07**	**$0.00**
	13	Tenant-Based Rental Assistance - 2011	1842	TBRA RIC - 2011	Open	HOME	$60,000.00	$17,538.18	$42,461.82
		Project Total					**$60,000.00**	**$17,538.18**	**$42,461.82**

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2011	14	Security Deposit (TBRA) - 2011	1844	Security Deposit TBRA - 2011	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	Property Disposition/Maintenance CDBG - 2011	1836	CDBG Property Disposition/Maintenance	Completed	CDBG	$6,671.66	$6,671.66	$0.00
		Project Total					**$6,671.66**	**$6,671.66**	**$0.00**
	Program Total					CDBG	$539,520.66	$539,520.66	$0.00
						CDBG-R	$20,384.10	$20,384.10	$0.00
						HOME	$819,028.05	$370,803.32	$448,224.73
	2011 Total						**$1,378,932.81**	**$930,708.08**	**$448,224.73**
2012	1	General Administration CDBG/HOME 2012	1917	GENERAL ADMIN 2012	Open	CDBG	$115,989.00	$50,128.59	$65,860.41
			1925	HOME ADMIN	Open	HOME	$56,377.00	$30,280.58	$26,096.42
		Project Total					**$172,366.00**	**$80,409.17**	**$91,956.83**
	2	Project Delivery Costs CDBG (2012)	1919	PROJECT DELIVERY	Open	CDBG	$20,694.00	$10,616.12	$10,077.88
		Project Total					**$20,694.00**	**$10,616.12**	**$10,077.88**
	3	Section 108 Loan (2012)	1929	108 LOANS	Open	CDBG	$300,000.00	$275,044.05	$24,955.95
		Project Total					**$300,000.00**	**$275,044.05**	**$24,955.95**
	4	CHDO Home funds set aside (2012)	1922	CANCELLED SEE 1942	Canceled	HOME	$0.00	$0.00	$0.00
			1942	GATEWAY	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	CHDO capacity building/operating expenses (2012)	1923	CHDO Operating 2012 (RIC)	Open	HOME	$25,000.00	$23,025.69	$1,974.31
		Project Total					**$25,000.00**	**$23,025.69**	**$1,974.31**
	6	Fair Housing (2012)	1920	FAIRHOUSING	Open	CDBG	$8,000.00	$6,529.41	$1,470.59
		Project Total					**$8,000.00**	**$6,529.41**	**$1,470.59**
	7	Subrecipients (2012)	1924	NON PROFIT COC	Open	CDBG	$5,000.00	$2,500.00	$2,500.00
		Project Total					**$5,000.00**	**$2,500.00**	**$2,500.00**
	8	COC Homeless Technical Assistance (2012)	1926	COC RIC	Open	CDBG	$30,000.00	$16,839.00	$13,161.00
		Project Total					**$30,000.00**	**$16,839.00**	**$13,161.00**
	9	Rehabilitation Program CDBG/HOME (2012)	1915	H&S Williams	Completed	CDBG	$4,990.00	$4,990.00	$0.00
			1931	H&S MCARVERST	Completed	CDBG	$1,995.00	$1,995.00	$0.00
			1935	H&S BRADFORD HGTS	Completed	CDBG	$4,275.00	$4,275.00	$0.00
			1947	H&S OVERHILLST	Completed	CDBG	$3,400.00	$3,400.00	$0.00
			1953	WATER/SEWER	Completed	CDBG	$1,983.00	$1,983.00	$0.00
			1962	H&S Warren Ave HVAC	Completed	CDBG	$4,600.00	$4,600.00	$0.00
			1968	LBP/ASBESTOS TESTING	Open	CDBG	$0.00	$0.00	$0.00
			1971	H&S Belfast Drive	Completed	CDBG	$4,675.00	$4,675.00	$0.00
			1972	H&S Lennox Ave	Completed	CDBG	$3,500.00	$3,500.00	$0.00
			1973	H&S Beech Avenue	Completed	CDBG	$2,790.00	$2,790.00	$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	9	Rehabilitation Program CDBG/HOME (2012)	1984	H&S Proctor St	Completed	CDBG	$4,800.00	$4,800.00	$0.00
			1992	H&S Clara St	Completed	CDBG	$4,982.00	$4,982.00	$0.00
			1993	H&S E Davidson Ave	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1994	H&S W Second Ave	Completed	CDBG	$2,275.00	$2,275.00	$0.00
			1997	H&S Parkdale Ave	Completed	CDBG	$2,200.00	$2,200.00	$0.00
			2001	H&S Sycamore Ave	Completed	CDBG	$4,795.00	$4,795.00	$0.00
			2004	H&S Vance St	Completed	CDBG	$1,400.00	$1,400.00	$0.00
			2011	HS Linden Cr	Open	CDBG	$0.00	$0.00	$0.00
			2013	H&S Morris St	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$57,660.00**	**$57,660.00**	**$0.00**
	10	Direct Homeownership Assistance (2012)	1916	DPA ISENBERG	Completed	HOME	$3,850.74	$3,850.74	$0.00
			1918	DPA	Canceled	HOME	$0.00	$0.00	$0.00
			1930	DPA SOFT - INTERNAL USE ONLY	Canceled	HOME	$0.00	$0.00	$0.00
			1932	DPA RIDING TRAIL	Completed	HOME	$4,220.00	$4,220.00	$0.00
			1933	DPA WINTERFIELD	Canceled	HOME	$0.00	$0.00	$0.00
			1934	DPA STROUPE	Completed	HOME	$4,546.83	$4,546.83	$0.00
			1936	DPA FULLER	Completed	HOME	$4,793.13	$4,793.13	$0.00
			1937	DPA RAINIER	Completed	HOME	$2,587.36	$2,587.36	$0.00
			1939	DPA RANDY DR	Completed	HOME	$5,320.00	$5,320.00	$0.00
			1940	DPA FORESTBROOK	Canceled	HOME	$0.00	$0.00	$0.00
			1941	DPA CAROLINA	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1943	DPA CROWDERS VIEW	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1944	DPA ALVERO LN	Completed	HOME	$3,566.56	$3,566.56	$0.00
			1945	DPA FLOYD LN	Completed	HOME	$5,300.00	$5,300.00	$0.00
			1948	DPA STAGBUCKDR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1949	DPA LEE ST	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1950	DPA MARECLA DR	Completed	HOME	$5,127.29	$5,127.29	$0.00
			1951	DPA SUNDANCE	Completed	HOME	$5,568.00	$5,568.00	$0.00
			1952	DPA WASHINGTONST	Completed	HOME	$3,763.77	$3,763.77	$0.00
			1954	DPA PERRYST	Completed	HOME	$4,254.95	$4,254.95	$0.00
			1955	DPA HARPERRD	Completed	HOME	$4,049.17	$4,049.17	$0.00
			1956	DPA PARAMONT CR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1957	DPA ARMSTRONGPKRD	Completed	HOME	$3,051.62	$3,051.62	$0.00
			1958	DPA EASTWAYDR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1959	DPA E CHESTNUT ST	Completed	HOME	$4,386.80	$4,386.80	$0.00
			1960	DPA SUNDANCE DR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1961	DPA SUGAR SPRING RD	Completed	HOME	$5,388.61	$5,388.61	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	10	Direct Homeownership Assistance (2012)	1963	DPA Rocky Creek	Completed	HOME	$4,265.34	$4,265.34	$0.00
			1964	DPA Vancouver	Completed	HOME	$2,472.39	$2,472.39	$0.00
			1965	DPA Longbriar	Completed	HOME	$3,229.25	$3,229.25	$0.00
			1966	DPA Jackson ST	Completed	HOME	$2,319.91	$2,319.91	$0.00
			1967	DPA Yellowstone	Completed	HOME	$5,043.58	$5,043.58	$0.00
			1969	DPA ROBINS NEST	Open	HOME	$0.00	$0.00	$0.00
			1970	DPA LAKEWOOD	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1974	DPA Madison Green Dr	Completed	HOME	$5,075.21	$5,075.21	$0.00
			1975	DPA S Ridge St	Completed	HOME	$3,623.17	$3,623.17	$0.00
			1976	DPA Hillcrest Ave	Completed	HOME	$5,422.00	$5,422.00	$0.00
			1977	DPA Summer Drive (CANCELED)	Canceled	HOME	$0.00	$0.00	$0.00
			1978	DPA Amertrine Lane	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1979	DPA Plyler Lake Rd	Completed	HOME	$2,411.89	$2,411.89	$0.00
			1980	DPA Crest Oak Ln	Completed	HOME	$2,339.95	$2,339.95	$0.00
			1981	DPA Lyon St	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1982	DPA Winterfield Dr	Completed	HOME	$8,300.00	$8,300.00	$0.00
			1983	DPA S Jackson St	Completed	HOME	$5,218.32	$5,218.32	$0.00
			1985	DPA Antelope Dr	Completed	HOME	$4,619.41	$4,619.41	$0.00
			1986	DPA Robinwood Rd	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1987	DPA Eastway Dr	Completed	HOME	$5,252.97	$5,252.97	$0.00
			1988	DPA Pamela St	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1989	DPA Echo Lane	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1990	DPA Lewis Rd	Completed	HOME	$5,005.88	$5,005.88	$0.00
			1991	DPA Loch Stone Dr	Completed	HOME	$4,052.47	$4,052.47	$0.00
			1996	DPA Ervin Drive	Completed	HOME	$5,021.05	$5,021.05	$0.00
			1998	DPA Philadelphia Ch Rd	Completed	HOME	$5,264.40	$5,264.40	$0.00
			1999	DPA Alabama Ave	Completed	HOME	$418.81	$418.81	$0.00
			2000	DPA W Main Ave	Completed	HOME	$5,800.00	$5,800.00	$0.00
			2003	DPA Green Leaf Dr	Open	HOME	$0.00	$0.00	$0.00
			2005	DPA Briarcreek Rd	Completed	HOME	$4,340.61	$4,340.61	$0.00
			2006	DPA Huntington Wood Ct	Completed	HOME	$5,324.30	$5,324.30	$0.00
			2007	DPA Logan Patrick	Open	HOME	$0.00	$0.00	$0.00
			2008	DPA W Main	Completed	HOME	$5,465.83	$5,465.83	$0.00
			2009	DPA Forest Dr	Completed	HOME	$4,338.32	$4,338.32	$0.00
			2010	DPA Bermuda Ave	Completed	HOME	$3,566.27	$3,566.27	$0.00
			2012	DPA Jackson St	Completed	HOME	$3,944.85	$3,944.85	$0.00
			2014	DPA Amber Crest Drive	Open	HOME	$0.00	$0.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	10	Direct Homeownership Assistance (2012)	2015	DPA Pinetop Drive	Open	HOME	$0.00	$0.00	$0.00
		Project Total					$256,511.01	$256,511.01	$0.00
	11	TBRA (2012)	1927	TBRA RIC	Open	HOME	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	12	Security /Utility Deposit-TBRA (2012)	1928	SECURITY DEP RIC	Open	HOME	$0.00	$0.00	$0.00
		Project Total					$0.00	$0.00	$0.00
	13	Property Disposition/Maintenance (2012)	1921	PROPERTY DISPOSITION	Open	CDBG	$5,600.00	$2,238.84	$3,361.16
		Project Total					$5,600.00	$2,238.84	$3,361.16
	14	Hope 4 Gaston (Oct12/May13) (2012)	2002	Hope4Gaston May13	Completed	CDBG	$3,757.70	$3,757.70	$0.00
		Project Total					$3,757.70	$3,757.70	$0.00
	Program Total					CDBG	$546,700.70	$425,313.71	$121,386.99
						HOME	$337,888.01	$309,817.28	$28,070.73
	2012 Total						$884,588.71	$735,130.99	$149,457.72
Program Grand Total						CDBG	$17,346,636.96	$17,225,249.97	$121,386.99
						CDBG-R	$171,503.00	$171,503.00	$0.00
						HOME	$14,716,892.52	$14,240,197.06	$476,695.46
Grand Total							$32,235,032.48	$31,636,950.03	$598,082.45

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM CDBG, HOME, CDBG-R
PGM YR 2012

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	General Administration CDBG/HOME 2012	1917	GENERAL ADMIN 2012	Open	CDBG	$115,989.00	$50,128.59	$65,860.41
			1925	HOME ADMIN	Open	HOME	$56,377.00	$30,280.58	$26,096.42
		Project Total					**$172,366.00**	**$80,409.17**	**$91,956.83**
	2	Project Delivery Costs CDBG (2012)	1919	PROJECT DELIVERY	Open	CDBG	$20,694.00	$10,616.12	$10,077.88
		Project Total					**$20,694.00**	**$10,616.12**	**$10,077.88**
	3	Section 108 Loan (2012)	1929	108 LOANS	Open	CDBG	$300,000.00	$275,044.05	$24,955.95
		Project Total					**$300,000.00**	**$275,044.05**	**$24,955.95**
	4	CHDO Home funds set aside (2012)	1922	CANCELLED SEE 1942	Canceled	HOME	$0.00	$0.00	$0.00
			1942	GATEWAY	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	5	CHDO capacity building/operating expenses (2012)	1923	CHDO Operating 2012 (RIC)	Open	HOME	$25,000.00	$23,025.69	$1,974.31
		Project Total					**$25,000.00**	**$23,025.69**	**$1,974.31**
	6	Fair Housing (2012)	1920	FAIRHOUSING	Open	CDBG	$8,000.00	$6,529.41	$1,470.59
		Project Total					**$8,000.00**	**$6,529.41**	**$1,470.59**
	7	Subrecipients (2012)	1924	NON PROFIT COC	Open	CDBG	$5,000.00	$2,500.00	$2,500.00
		Project Total					**$5,000.00**	**$2,500.00**	**$2,500.00**
	8	COC Homeless Technical Assistance (2012)	1926	COC RIC	Open	CDBG	$30,000.00	$16,839.00	$13,161.00
		Project Total					**$30,000.00**	**$16,839.00**	**$13,161.00**
	9	Rehabilitation Program CDBG/HOME (2012)	1915	H&S Williams	Completed	CDBG	$4,990.00	$4,990.00	$0.00
			1931	H&S MCARVERST	Completed	CDBG	$1,995.00	$1,995.00	$0.00
			1935	H&S BRADFORD HGTS	Completed	CDBG	$4,275.00	$4,275.00	$0.00
			1947	H&S OVERHILLST	Completed	CDBG	$3,400.00	$3,400.00	$0.00
			1953	WATER/SEWER	Completed	CDBG	$1,983.00	$1,983.00	$0.00
			1962	H&S Warren Ave HVAC	Completed	CDBG	$4,600.00	$4,600.00	$0.00
			1968	LBP/ASBESTOS TESTING	Open	CDBG	$0.00	$0.00	$0.00
			1971	H&S Belfast Drive	Completed	CDBG	$4,675.00	$4,675.00	$0.00
			1972	H&S Lennox Ave	Completed	CDBG	$3,500.00	$3,500.00	$0.00
			1973	H&S Beech Avenue	Completed	CDBG	$2,790.00	$2,790.00	$0.00
			1984	H&S Proctor St	Completed	CDBG	$4,800.00	$4,800.00	$0.00
			1992	H&S Clara St	Completed	CDBG	$4,982.00	$4,982.00	$0.00
			1993	H&S E Davidson Ave	Completed	CDBG	$5,000.00	$5,000.00	$0.00
			1994	H&S W Second Ave	Completed	CDBG	$2,275.00	$2,275.00	$0.00
			1997	H&S Parkdale Ave	Completed	CDBG	$2,200.00	$2,200.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	9	Rehabilitation Program CDBG/HOME (2012)	2001	H&S Sycamore Ave	Completed	CDBG	$4,795.00	$4,795.00	$0.00
			2004	H&S Vance St	Completed	CDBG	$1,400.00	$1,400.00	$0.00
			2011	HS Linden Cr	Open	CDBG	$0.00	$0.00	$0.00
			2013	H&S Morris St	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					$57,660.00	$57,660.00	$0.00
	10	Direct Homeownership Assistance (2012)	1916	DPA ISENBERG	Completed	HOME	$3,850.74	$3,850.74	$0.00
			1918	DPA	Canceled	HOME	$0.00	$0.00	$0.00
			1930	DPA SOFT - INTERNAL USE ONLY	Canceled	HOME	$0.00	$0.00	$0.00
			1932	DPA RIDING TRAIL	Completed	HOME	$4,220.00	$4,220.00	$0.00
			1933	DPA WINTERFIELD	Canceled	HOME	$0.00	$0.00	$0.00
			1934	DPA STROUPE	Completed	HOME	$4,546.83	$4,546.83	$0.00
			1936	DPA FULLER	Completed	HOME	$4,793.13	$4,793.13	$0.00
			1937	DPA RAINIER	Completed	HOME	$2,587.36	$2,587.36	$0.00
			1939	DPA RANDY DR	Completed	HOME	$5,320.00	$5,320.00	$0.00
			1940	DPA FORESTBROOK	Canceled	HOME	$0.00	$0.00	$0.00
			1941	DPA CAROLINA	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1943	DPA CROWDERS VIEW	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1944	DPA ALVERO LN	Completed	HOME	$3,566.56	$3,566.56	$0.00
			1945	DPA FLOYD LN	Completed	HOME	$5,300.00	$5,300.00	$0.00
			1948	DPA STAGBUCKDR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1949	DPA LEE ST	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1950	DPA MARECLA DR	Completed	HOME	$5,127.29	$5,127.29	$0.00
			1951	DPA SUNDANCE	Completed	HOME	$5,568.00	$5,568.00	$0.00
			1952	DPA WASHINGTONST	Completed	HOME	$3,763.77	$3,763.77	$0.00
			1954	DPA PERRYST	Completed	HOME	$4,254.95	$4,254.95	$0.00
			1955	DPA HARPERRD	Completed	HOME	$4,049.17	$4,049.17	$0.00
			1956	DPA PARAMONT CR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1957	DPA ARMSTRONGPKRD	Completed	HOME	$3,051.62	$3,051.62	$0.00
			1958	DPA EASTWAYDR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1959	DPA E CHESTNUT ST	Completed	HOME	$4,386.80	$4,386.80	$0.00
			1960	DPA SUNDANCE DR	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1961	DPA SUGAR SPRING RD	Completed	HOME	$5,388.61	$5,388.61	$0.00
			1963	DPA Rocky Creek	Completed	HOME	$4,265.34	$4,265.34	$0.00
			1964	DPA Vancouver	Completed	HOME	$2,472.39	$2,472.39	$0.00
			1965	DPA Longbriar	Completed	HOME	$3,229.25	$3,229.25	$0.00
			1966	DPA Jackson ST	Completed	HOME	$2,319.91	$2,319.91	$0.00
			1967	DPA Yellowstone	Completed	HOME	$5,043.58	$5,043.58	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	10	Direct Homeownership Assistance (2012)	1969	DPA ROBINS NEST	Open	HOME	$0.00	$0.00	$0.00
			1970	DPA LAKEWOOD	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1974	DPA Madison Green Dr	Completed	HOME	$5,075.21	$5,075.21	$0.00
			1975	DPA S Ridge St	Completed	HOME	$3,623.17	$3,623.17	$0.00
			1976	DPA Hillcrest Ave	Completed	HOME	$5,422.00	$5,422.00	$0.00
			1977	DPA Summer Drive (CANCELED)	Canceled	HOME	$0.00	$0.00	$0.00
			1978	DPA Amertrine Lane	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1979	DPA Plyler Lake Rd	Completed	HOME	$2,411.89	$2,411.89	$0.00
			1980	DPA Crest Oak Ln	Completed	HOME	$2,339.95	$2,339.95	$0.00
			1981	DPA Lyon St	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1982	DPA Winterfield Dr	Completed	HOME	$8,300.00	$8,300.00	$0.00
			1983	DPA S Jackson St	Completed	HOME	$5,218.32	$5,218.32	$0.00
			1985	DPA Antelope Dr	Completed	HOME	$4,619.41	$4,619.41	$0.00
			1986	DPA Robinwood Rd	Completed	HOME	$5,000.00	$5,000.00	$0.00
			1987	DPA Eastway Dr	Completed	HOME	$5,252.97	$5,252.97	$0.00
			1988	DPA Pamela St	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1989	DPA Echo Lane	Completed	HOME	$5,800.00	$5,800.00	$0.00
			1990	DPA Lewis Rd	Completed	HOME	$5,005.88	$5,005.88	$0.00
			1991	DPA Loch Stone Dr	Completed	HOME	$4,052.47	$4,052.47	$0.00
			1996	DPA Ervin Drive	Completed	HOME	$5,021.05	$5,021.05	$0.00
			1998	DPA Philadelphia Ch Rd	Completed	HOME	$5,264.40	$5,264.40	$0.00
			1999	DPA Alabama Ave	Completed	HOME	$418.81	$418.81	$0.00
			2000	DPA W Main Ave	Completed	HOME	$5,800.00	$5,800.00	$0.00
			2003	DPA Green Leaf Dr	Open	HOME	$0.00	$0.00	$0.00
			2005	DPA Briarcreek Rd	Completed	HOME	$4,340.61	$4,340.61	$0.00
			2006	DPA Huntington Wood Ct	Completed	HOME	$5,324.30	$5,324.30	$0.00
			2007	DPA Logan Patrick	Open	HOME	$0.00	$0.00	$0.00
			2008	DPA W Main	Completed	HOME	$5,465.83	$5,465.83	$0.00
			2009	DPA Forest Dr	Completed	HOME	$4,338.32	$4,338.32	$0.00
			2010	DPA Bermuda Ave	Completed	HOME	$3,566.27	$3,566.27	$0.00
			2012	DPA Jackson St	Completed	HOME	$3,944.85	$3,944.85	$0.00
			2014	DPA Amber Crest Drive	Open	HOME	$0.00	$0.00	$0.00
			2015	DPA Pinetop Drive	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$256,511.01**	**$256,511.01**	**$0.00**
	11	TBRA (2012)	1927	TBRA RIC	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	Security /Utility Deposit-TBRA (2012)	1928	SECURITY DEP RIC	Open	HOME	$0.00	$0.00	$0.00

Funding Agency: GASTONIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	12	Project Total					$0.00	$0.00	$0.00
	13	Property Disposition/Maintenance (2012)	1921	PROPERTY DISPOSITION	Open	CDBG	$5,600.00	$2,238.84	$3,361.16
		Project Total					$5,600.00	$2,238.84	$3,361.16
	14	Hope 4 Gaston (Oct12/May13) (2012)	2002	Hope4Gaston May13	Completed	CDBG	$3,757.70	$3,757.70	$0.00
		Project Total					$3,757.70	$3,757.70	$0.00
	Program Total					CDBG	$546,700.70	$425,313.71	$121,386.99
						HOME	$337,888.01	$309,817.28	$28,070.73
	2012 Total						$884,588.71	$735,130.99	$149,457.72
Program Grand Total						CDBG	$546,700.70	$425,313.71	$121,386.99
						HOME	$337,888.01	$309,817.28	$28,070.73
Grand Total							$884,588.71	$735,130.99	$149,457.72

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

GASTONIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	$0.00	26	$0.00	26	$0.00
	Disposition (02)	1	$2,238.84	1	$906.03	2	$3,144.87
	Clearance and Demolition (04)	0	$0.00	3	$0.00	3	$0.00
	Total Acquisition	**1**	**$2,238.84**	**30**	**$906.03**	**31**	**$3,144.87**
Housing	Rehab; Single-Unit Residential (14A)	0	$0.00	20	$73,706.95	20	$73,706.95
	Rehabilitation Administration (14H)	1	$10,616.12	1	$12,026.93	2	$22,643.05
	Total Housing	**1**	**$10,616.12**	**21**	**$85,733.88**	**22**	**$96,350.00**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	$0.00	2	$0.00	2	$0.00
	Total Public Facilities and Improvements	**0**	**$0.00**	**2**	**$0.00**	**2**	**$0.00**
Public Services	Public Services (General) (05)	1	$2,500.00	0	$0.00	1	$2,500.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	$6,529.41	1	$3,364.85	2	$9,894.26
	Total Public Services	**2**	**$9,029.41**	**1**	**$3,364.85**	**3**	**$12,394.26**
General Administration and Planning	General Program Administration (21A)	1	$50,128.59	1	$65,360.71	2	$115,489.30
	Total General Administration and Planning	**1**	**$50,128.59**	**1**	**$65,360.71**	**2**	**$115,489.30**
Other	CDBG Non-profit Organization Capacity Building (19C)	1	$16,839.00	1	$17,515.51	2	$34,354.51
	Total Other	**1**	**$16,839.00**	**1**	**$17,515.51**	**2**	**$34,354.51**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	$275,044.05	1	$23,187.98	2	$298,232.03
	Unplanned Repayment of Section 108 Loan Principal (19G)	1	$0.00	0	$0.00	1	$0.00
	Total Repayment of Section 108 Loans	**2**	**$275,044.05**	**1**	**$23,187.98**	**3**	**$298,232.03**
Grand Total		**8**	**$363,896.01**	**57**	**$196,068.96**	**65**	**$559,964.97**

GASTONIA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	22	22
		Housing Units	0	4	4
	Disposition (02)	Persons	0	64,827	64,827
		Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	3	3
	Total Acquisition		**0**	**64,856**	**64,856**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	29	29
	Rehabilitation Administration (14H)	Housing Units	0	64,827	64,827
	Total Housing		**0**	**64,856**	**64,856**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	129,654	129,654
	Total Public Facilities and Improvements		**0**	**129,654**	**129,654**
Public Services	Public Services (General) (05)	Persons	0	0	0
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	64,827	64,827	129,654
	Total Public Services		**64,827**	**64,827**	**129,654**
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	64,827	64,827
	Total Other		**0**	**64,827**	**64,827**
Grand Total			**64,827**	**389,020**	**453,847**

GASTONIA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	14	0
	Black/African American	0	0	15	0
	Total Housing	**0**	**0**	**29**	**0**
Grand Total	White	0	0	14	0
	Black/African American	0	0	15	0
	Total Grand Total	**0**	**0**	**29**	**0**

GASTONIA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	21	0	0

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	579,945.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,918.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	582,863.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	146,243.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	146,243.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,489.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	298,232.03
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	559,964.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	22,898.04
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	146,243.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	146,243.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	12,394.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	12,394.26
32 ENTITLEMENT GRANT	579,945.00
33 PRIOR YEAR PROGRAM INCOME	3,597.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	583,542.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.12%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,489.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,489.30
42 ENTITLEMENT GRANT	579,945.00
43 CURRENT YEAR PROGRAM INCOME	2,918.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	582,863.01
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.81%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	1834	5453339	CDBG Project Deliver	14H	LMA	$5,175.93
2011	2	1834	5489345	CDBG Project Deliver	14H	LMA	$4,651.15
2011	2	1834	5513502	CDBG Project Deliver	14H	LMA	$2,199.85
2011	6	1835	5453339	Fair Housing 2011	05J	LMA	$3,364.85
2011	8	1841	5453339	Continuum of Care - 2011	19C	LMA	$5,540.85
2011	8	1841	5500571	Continuum of Care - 2011	19C	LMA	$11,974.66
2011	9	1911	5453339	Hope4Gaston - May 2012	14A	LMH	$4,855.25
2011	9	1912	5453339	CG1912H&S	14A	LMH	$3,200.00
2011	9	1913	5455353	CG1913HS	14A	LMH	$4,234.00
2011	15	1836	5453339	CDBG Property Disposition/Maintenance	02	LMA	$906.03
2012	2	1919	5519177	PROJECT DELIVERY	14H	LMA	$2,429.57
2012	2	1919	5555792	PROJECT DELIVERY	14H	LMA	$4,551.30
2012	2	1919	5574766	PROJECT DELIVERY	14H	LMA	$3,635.25
[illegible]	6	1920	5489345	FAIRHOUSING	05J	LMA	$1,650.07
[illegible]	6	1920	5519177	FAIRHOUSING	05J	LMA	$1,750.32
2012	6	1920	5555792	FAIRHOUSING	05J	LMA	$2,070.45
2012	6	1920	5574766	FAIRHOUSING	05J	LMA	$1,058.57
2012	7	1924	5577360	NON PROFIT COC	05	LMA	$2,500.00
2012	8	1926	5544946	COC RIC	19C	LMA	$10,607.24
2012	8	1926	5577360	COC RIC	19C	LMA	$6,231.76
2012	9	1915	5489345	H&S Williams	14A	LMH	$4,990.00
2012	9	1931	5489345	H&S MCARVERST	14A	LMH	$1,995.00
2012	9	1935	5489345	H&S BRADFORD HGTS	14A	LMH	$4,275.00
2012	9	1947	5544946	H&S OVERHILLST	14A	LMH	$3,400.00
2012	9	1953	5513502	WATER/SEWER	14A	LMH	$1,983.00
2012	9	1962	5513502	H&S Warren Ave HVAC	14A	LMH	$4,600.00
2012	9	1971	5536840	H&S Belfast Drive	14A	LMH	$4,675.00
2012	9	1972	5536840	H&S Lennox Ave	14A	LMH	$3,500.00
2012	9	1973	5536840	H&S Beech Avenue	14A	LMH	$2,790.00
2012	9	1984	5544946	H&S Proctor St	14A	LMH	$4,800.00
2012	9	1992	5567031	H&S Clara St	14A	LMH	$4,982.00
2012	9	1993	5567031	H&S E Davidson Ave	14A	LMH	$5,000.00
2012	9	1994	5567031	H&S W Second Ave	14A	LMH	$2,275.00
2012	9	1997	5567031	H&S Parkdale Ave	14A	LMH	$2,200.00
2012	9	2001	5577360	H&S Sycamore Ave	14A	LMH	$4,795.00
2012	9	2004	5577360	H&S Vance St	14A	LMH	$1,400.00
2012	13	1921	5489345	PROPERTY DISPOSITION	02	LMH	$483.57
2012	13	1921	5519177	PROPERTY DISPOSITION	02	LMH	$842.80
2012	13	1921	5555792	PROPERTY DISPOSITION	02	LMH	$597.63
2012	13	1921	5574766	PROPERTY DISPOSITION	02	LMH	$314.84
2012	14	2002	5574766	Hope4Gaston May13	14A	LMH	$3,757.70
Total							**$146,243.64**

PR06 - Summary of Consolidated Plan Projects for Report Year

Paged by:
Grantee: GASTONIA

Plan Year	IDIS Project	Project Title and Description		Program Metrics	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	General Administration CDBG/HOME 2012	20% CDBG/10% HOME salaries, fring benefits and general expenses	CDBG	$115,989.00	$115,989.00	$50,128.59	$65,860.41	$50,128.59
				HOME	$56,377.00	$56,377.00	$30,280.58	$26,096.42	$30,280.58
	2	Project Delivery Costs CDBG (2012)	salaries, fringe benefits and general expenses in the execution of rehab/new construction, affordable housing programs.	CDBG	$20,694.00	$20,694.00	$10,616.12	$10,077.88	$10,616.12
	3	Section 108 Loan (2012)	loan repayment on Section 108 Loan programs	CDBG	$300,000.00	$300,000.00	$275,044.05	$24,955.95	$275,044.05
	4	CHDO Home funds set aside (2012)	15% of HOME allocation for setaside for a local CHDO to develop affordable housing for low/mod income families and individuals (RIC is designated CHDO)	HOME	$84,565.00	$0.00	$0.00	$0.00	$0.00
	5	CHDO capacity building/operating expenses (2012)	CHDO/RIC 5% of HOME funds for capacity building activities and operating epenses	HOME	$25,000.00	$0.00	$23,025.69	($23,025.69)	$23,025.69
	6	Fair Housing (2012)	general expenses for fair housing admin, activities, hot line and minority recruitment of contractors.	CDBG	$8,000.00	$8,000.00	$6,529.41	$1,470.59	$6,529.41
	7	Subrecipients (2012)	non-profit reimbursement program designed to assist Continuum of Care and other service providers serving low/mod income limited clientele, with supplies and equipment needed for operation.	CDBG	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$2,500.00
	8	COC Homeless Technical Assistance (2012)	to provide technical assistance and build capacity for the homeless strategy; to developm and implement 10-year plan to end chronic homelessness	CDBG	$30,000.00	$30,000.00	$16,839.00	$13,161.00	$16,839.00
	9	Rehabilitation Program CDBG/HOME (2012)	to assist low/mod income families address health and safety issues, hqs, energy conservation, handicap accessibility and water/sewer taps	CDBG	$80,662.00	$57,660.00	$57,660.00	$0.00	$57,660.00
				HOME	$122,827.00	$0.00	$0.00	$0.00	$0.00
	10	Direct Homeownership Assistance (2012)	provides up to $5000 down payment and closing cost assiwstance to approximately 50 qualified low/mod income homebuyers	HOME	$210,000.00	$256,511.01	$256,511.01	$0.00	$256,511.01
	11	TBRA (2012)	rental subsidy program to help individual households acquire permanent housing; part of strategy to end chronic homelessness	HOME	$50,000.00	$0.00	$0.00	$0.00	$0.00
	12	Security /Utility Deposit-TBRA (2012)	provides security and utility deposits for individuals acquiring permanent housing	HOME	$5,000.00	$0.00	$0.00	$0.00	$0.00
	13	Property Disposition/Maintenance (2012)	weed cutting, maintenance and repairs, utilities and gas service for properties owned by Housing and Neighborhoods currently or newly acquired	CDBG	$5,600.00	$5,600.00	$2,238.84	$3,361.16	$2,238.84
	14	Hope 4 Gaston (Oct12/May13) (2012)	to provide minor home repair to homeowners living in documented low/mod income areas	CDBG	$20,000.00	$3,757.70	$3,757.70	$0.00	$3,757.70

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2012

GASTONIA CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	$13,075.00	4	4
First Time Homebuyers	$282,924.47	59	59
Total, Rentals and TBRA	$13,075.00	4	4
Total, Homebuyers and Homeowners	$282,924.47	59	59
Grand Total	**$295,999.47**	**63**	**63**

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	4	0	0	0	4	4
First Time Homebuyers	0	13	13	33	26	59
Total, Rentals and TBRA	4	0	0	0	4	4
Total, Homebuyers and Homeowners	0	13	13	33	26	59
Grand Total	4	13	13	33	30	63

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

GASTONIA CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	38	0
Black/African American	2	0	11	1
Asian	0	0	9	9
Asian & White	1	0	0	0
Other multi-racial	0	0	1	1
Total	4	0	59	11

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	38	0	39	0
Black/African American	2	0	11	1	13	1
Asian	0	0	9	9	9	9
Asian & White	1	0	0	0	1	0
Other multi-racial	0	0	1	1	1	1
Total	4	0	59	11	63	11

RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS

(Cash Basis)

UNEXPENDED CDBG BALANCE 6/30/2013		$ 22,898.04
RECONCILIATION		
LOC balance	$ 582,863.01	
Cash on Hand:		
Grantee Program Account	$0.00	
Subrecipients Program Accounts	$0.00	
Revolving Fund Cash Balances	$0.00	
Section 108 cash balances	$0.00	
TOTAL CASH ON HAND	$0.00	
SUBTRACT:		
Grantee CDBG Program Liabilities		($ 559,964.97)
Subrecipient CDBG Program Liabilities		($0.00)
TOTAL RECONCILING BALANCE:		$ 22,898.04

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

GASTONIA, NC

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	$255,960.64	$141,260.64	$35,315.16
1999	25.0%	$700,471.50	$633,928.18	$158,482.04
2000	25.0%	$374,697.83	$297,147.83	$74,286.95
2001	25.0%	$578,044.49	$495,337.81	$123,834.45
2002	25.0%	$146,484.40	$85,861.63	$21,465.40
2003	25.0%	$549,799.34	$469,293.60	$117,323.40
2004	25.0%	$239,110.55	$157,060.53	$39,265.13
2005	25.0%	$891,303.16	$695,638.46	$173,909.61
2006	25.0%	$1,144,003.22	$1,027,129.58	$256,782.39
2007	25.0%	$1,246,904.63	$1,120,454.53	$280,113.63
2008	25.0%	$1,351,165.99	$1,189,067.40	$297,266.85
2009	25.0%	$186,518.87	$148,429.50	$37,107.37
2010	25.0%	$928,803.41	$830,736.84	$207,684.21
2011	25.0%	$660,196.99	$406,137.64	$101,534.41
2012	25.0%	$326,665.99	$204,512.19	$51,128.04

ATTACHMENTS FOR CDBG PROGRAM INCOME / ADJUSTMENTS AND LOANS & RECEIVABLES

6/30/2013

A. Program Income

1	Total program income to revolving funds	0.00
2	Float-funded activities	0.00
3	Other loan repayments by category: CD Rehab – Homeowner Loans CD Rehab – Investor Loan	$4,310.46
4	Income received from sale of property	
	TOTAL Program Income	$4,310.46

B. Prior Period Adjustments

1. Reimbursement made for disallowed cost:
   - Activity Name
   - Activity Number
   - Program Year expenditure reported
   - Amount returned to program account

C. Loans and Other Receivables

1	Float-funded activities outstanding as of end of reporting period	
2	Principle balance owed as of end of reporting period	$41,473.56
3	Total number of loans outstanding:	5 loans
4	Parcels acquired or improved with CDBG funds that Are available for sale as of the end of reporting period	0
5	Number and amount of loans in default and for which Balance was forgiven or written off during the reporting period	0
6	Lump sum drawdown agreement	0

City of Gastonia
Section 108 Cash Account - PNC
Bank Account # 53-2298-6282
General Ledger Account # 626-101360
30-Jun-13

Balance per G/L 6/30/2013: 626-101360	$ 507,889.84	
Bank Balance 6/30/2013	$ 508,186.83	
Difference	$ (296.99)	(debit 626-101360 and credit 626-718-329000)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2012	6/30/2013	9/23/2013

Part I Participant Identification

1. Participant Number	2. Participant Name
MC-12-DC-370202	GASTONIA- GASTON CONSORTIUM

3. Name of Person completing this report	4. Phone Number (Include Area Code)
MYRA MESSER	704-866-6756

5. Address	6. City	7. State	8. Zip Code
PO BOX 1748 (150 STREET YORK STREET)	GASTONIA	NC	28053

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
	66,233.77	66,233.77	13,075.00	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0					
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form HUD-40107 (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
GASTONIA,NC

Report for Program:7/1/2012
Voucher Dates:06-30-2013 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG	B11MC370006	PI	1,000.00								
					RECEIPTS							
						5091484-001	11-27-12		1	1833	21A	1,155.79
						5091485-001	11-27-12		1	1833	21A	1,062.22
					DRAWS							
						5513502-003	01-03-13	PY	9	1953	14A	1,983.00
						5513502-005	01-03-13	PY	9	1962	14A	235.01
											Receipts	2,218.01
											Draws	2,218.01
											Balance	0.00
2011	HOME	M11DC370202	PI	6,000.00								
					RECEIPTS							
						5091486-001	11-27-12		1	1840		8,149.04
						5091487-001	11-27-12		1	1840		13,137.30
					DRAWS							
						5513473-001	01-03-13	PY	10	1960		5,800.00
						5513473-002	01-03-13	PY	10	1963		4,265.34
						5513473-003	01-03-13	PY	10	1964		2,472.39
						5513473-004	01-03-13	PY	10	1965		3,229.25
						5513473-005	01-03-13	PY	10	1966		2,319.91
						5513473-006	01-03-13	PY	10	1967		3,199.45

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											Receipts	21,286.34
											Draws	21,286.34
											Balance	0.00
2012	CDBG	B12MC370006	PI	700.00								
					RECEIPTS							
						5091489-001	11-27-12		9	925	14A	700.00
					DRAWS							
						5513502-006	01-03-13	PY	9	1962	14A	700.00
											Receipts	700.00
											Draws	700.00
											Balance	0.00
2012	HOME	M12DC370202	PI	916.67								
					RECEIPTS							
						5091490-001	11-27-12					916.67
						5091491-001	11-27-12					54,840.00
						5094363-001	01-03-13		10	1688		1,509.30
						5098977-001	03-05-13					747.01
						5098978-001	03-05-13					777.29
						5098980-001	03-05-13					1,574.79
						5098981-001	03-05-13					2,388.72
						5107116-001	06-12-13		11	1882		3,479.99
					DRAWS							
						5513473-007	01-03-13	PY	10	1967		1,844.13
						5519177-006	01-17-13	PY	10	1970		5,800.00
						5536835-001	03-05-13	PY	10	1959		4,386.80
						5536835-002	03-05-13	PY	10	1974		5,075.21
						5536835-003	03-05-13	PY	10	1975		3,623.17
						5536835-004	03-05-13	PY	10	1976		5,422.00
						5536835-005	03-05-13	PY	10	1978		5,800.00
						5536835-006	03-05-13	PY	10	1979		2,411.89

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5536835-007	03-05-13	PY	10	1981		5,800.00
						5536835-008	03-05-13	PY	10	1982		8,300.00
						5536835-009	03-05-13	PY	10	1983		5,218.32
						5544946-004	03-26-13	PY	10	1980		2,339.95
						5544946-006	03-26-13	PY	10	1987		5,252.97
						5544953-001	03-26-13	PY	10	1989		1,479.34
						5572895-001	06-12-13	PY	10	1999		418.81
						5577811-001	06-25-13	PY	10	2009		3,061.18
											Receipts	66,233.77
											Draws	66,233.77
											Balance	0.00

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2012

Part I Participant Identification

1. Participant No. (assigned by HUD)	MC-04_DC-370202
2. Name of the Participating Jurisdiction	Gastonia Consortium
3. Name of Contact (person completing this report)	Myra T. Messer
4. Contact's Phone Number (include area code)	704-866-6756
5. Street Address of the Participating Jurisdiction	150 S. York Street
6. City	Gastonia
7. State	NC
8. Zip Code	28052

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,186,295.33	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 185,714.36	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,372,009.69
4. Match liability for current Federal fiscal year		$ 51,128.04
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,320,882.65

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
HG1932	7/12/2012		$371.00					
HG1939	8/31/2012		$72.72					
HG1941	9/27/2012		$150.00					
HG1944	9/13/2012		$240.05					
HG1951	10/19/2012		$49.82					
HG1957	10/26/2012		$59,400.00					
HG1958	11/14/2012		$1,165.58					
HG1960	11/27/2012		$443.00					
HG1970	01/10/2013		$695.35					
HG1983	03/08/2013		$1,657.00					
HG1987	03/08/2013		$71,494.34					

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form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction

Gastonia Consortium

Fed. Fiscal Year (yyyy)

2012

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
HG2006	05/02/2013		$46,975.50					$182,714.36

form **HUD-40107-A** (12/94)

City of Gastonia
FAIR HOUSING ACTION PLAN

WHEREAS, the Congress of the United States in 1866 (the 1866 Civil Rights Act, 42 U.S.C.1982) has declared that all citizens of the United States shall have the same rights to inherit, purchase, lease, sell, hold and convey real and personal property;

WHEREAS, the Congress of the United States has further declared by the Civil Rights Act of 1968, known as the Fair Housing Act (P.L. 90-284) (18 U.S.C. 245) (hereinafter called the "ACT") that it is the policy of the United States to provide, within Constitutional limitations, for fair housing throughout the United States, thereby prohibiting discrimination by reason of race, color, religion, national origin, or sex in the sale or rental of housing; and

WHEREAS, Section 808 and 809 of the ACT provide that the authority and responsibility for administering the ACT shall be vested in the Secretary of Housing and Urban Development (hereinafter called the "Secretary") and the Secretary is required to cooperate with and render technical assistance to private agencies, groups and institutions which are formulating or carrying on programs to prevent or eliminate discriminatory housing practices and to undertake conciliatory activities which will further the purpose of fair housing and to work out programs of voluntary compliance with the cooperation and advice of the housing industry and other interested persons; and

WHEREAS, the City of Gastonia will comply with the requirements of Chapter 41A of the North Carolina General Statutes and the North Carolina Fair Housing Act,

WHEREAS, the City of Gastonia believes that the national policy of fair housing can effectively be promoted through programs of affirmative action in the private housing industry and markets; and

WHEREAS, the City of Gastonia believes it desirable to establish a local fair housing plan for the purpose of effectuating the requirements of all applicable fair housing laws;

NOW, THEREFORE, in order to encourage public and private cooperation in achieving fair housing through affirmative action and other efforts, the City of Gastonia establishes this **FAIR HOUSING ACTION PLAN** ("Plan"):

STATEMENT OF EQUAL HOUSING OPPORTUNITY POLICY

The City has a policy of promoting and assuring equal housing opportunity based on aforementioned civil rights legislation. This policy is intended to be consistent with, and to meet the requirements and objectives of the Civil Rights Act of 1968, Title V or the National Housing Act (as amended), and all legislation related to non-discrimination in housing. To implement this policy, the City has adopted this plan, the principal objectives of which are (1) to take steps to encourage full compliance with all the requirements of

the fair housing laws by all affected private and public persons, institutions, agencies, or bodies and (2) where appropriate, promote and encourage affirmative marketing and similar efforts within the City. While the principal persons, institutions, agencies and bodies who potentially will make the greatest contribution to achieving the attainment of the above objectives are realtors, lenders, developers, apartment and other rental unit owners and managers and City and governmental units having responsibility for building and providing housing, the Citizens Advisory Board for the City of Gastonia also believes that it is important to strive for maximum public awareness and participation in the process of achieving these fair housing objectives.

The City of Gastonia Community Development Division exercises personal leadership in carrying out the City's equal housing responsibilities and the City of Gastonia Neighborhood and Community Resources Department shall oversee the implementation of this plan. The Community Development Division shall designate a Fair Housing Officer, who along with the City of Gastonia Citizens Advisory Board, and the Community Development Division shall develop and recommend plans and actions for carrying out the objectives of this equal housing opportunity policy.

Positive action and initiative should be taken if housing is to be open to all. Accordingly, specific educational and other goals will be established and good faith effort by all City of Gastonia department heads in helping to achieve such goals will be required. The City must reach out and draw upon all possible sources so that men and women of all backgrounds are aware of housing opportunities within the City:

STATEMENT OF GOALS:

1. To seek full compliance by all citizens with all Fair Housing Laws, including, but not limited to, Title VIII of the Civil Rights Act of 1968, Title V of the National Housing Act (as amended), and the North Carolina Fair Housing Act (Chapter 41A of North Carolina General Statutes).

2. To identify and work with those persons, groups or agencies having resources and ability to significantly impact the achievement of the fair housing objectives set forth above.

3. To identify impediments to fair housing and work toward resolving those issues that hinder the achievement of the fair housing objectives .

4. To promote fair housing in the City of Gastonia by dissemination of relevant information as to fair housing requirements to all persons having a direct involvement and interest in the provision of housing, including realtors, leading institutions, developers, apartment and other rental unit owners and affected City agencies. More specifically it is intended that workshops and other educational sessions be held for the following purpose, among others:

   a) to review equal opportunity lending programs with local lending institutions;

b) to review with realtors, developers and multi-unit dwelling owners or managers the requirements of federal and state Fair Housing Laws affecting them, and to offer guidance or assistance to such persons as to affirmative marketing and other techniques;

c) to hold general public information sessions to review housing requirements and impact;

d) to assist affected City agencies in the administration of City programs or requirements which impact housing opportunities; and

e) to encourage generally greater understanding and familiarity with both the objective of equal housing opportunity and the various techniques by which such objective may be furthered.

ADMINISTRATION

1. General responsibility for implementation and day-to-day administration of this Plan will be directed by the City of Gastonia Fair Housing Officer and shall be vested with the City of Gastonia Community Development Division under the direction of the City of Gastonia Neighborhood and Community Resources Department.

2. General responsibility for periodically evaluating the extent to which the objectives of this Plan have been achieved, for identifying problem areas and recommending changes to this Plan and for working with providers and other private groups to develop education and other programs to carry out the objectives of this Plan, shall be vested with the Neighborhood and Community Resources Department and those staff members assigned responsibility thereof.

3. The Community Development Division will work with the North Carolina Human Relations Commission to assist in the performance of these obligations.

4. The Community Development Division will work in accordance with the City of Gastonia Analysis of Impediments to Fair Housing (see Exhibit A) to address and identify those areas of concern which hinder the accessibility of equal housing opportunities for the citizens of the City of Gastonia..

IMPLEMENTATION

1. Dissemination

a) Copies of this plan shall be distributed to all local governmental departments, agencies, boards and commissions having any official responsibility relating to any aspect of housing opportunities within the City.

b) Copies of this plan shall be made available to all persons, institutions or agencies, public and private, having a direct involvement and interest in the provisions of housing.

c) Each provider shall be requested to disseminate to their agents and employees having responsibility for housing-related functions, copies of the Plan in order that such agents and employees may be familiar with such policy.

2. Educational Programs

The City of Gastonia Community Development Division in association with the North Carolina Human Relations Commission shall establish a timetable for working with available private resource personnel to develop and present fair housing training programs and diversity workshops as will best further the objectives of this plan.

The City of Gastonia Community Development Division shall participate in community awareness activities that will educate citizens as to their rights and responsibilities under the Fair Housing Act by maintaining a Fair Housing Hotline at (704) 866-6750

The City of Gastonia Community Development Division will secure and develop brochures and information packets for Spanish-speaking citizens on Fair Housing and related housing providers such as realtors, mortgage and lending institutions and rental agents.

REVIEW PROCEDURES

The Fair Housing Officer for the City of Gastonia shall have the primary responsibility for reviewing the day-to-day effectiveness of the efforts to carry out the objectives of this plan, including:

1. Requesting providers who furnish services to the City to affix their commitment to equal opportunity housing objectives and provide an annual statement indicating their familiarity with the responsibilities imposed upon them under the provisions of the federal and state Fair Housing Laws;

2. Requesting those local banking institutions who are signatories to the program to furnish to the City copies of the reports to the Department of Housing and Urban Development required under that agreement;

3. Obtaining confirmation from affected providers and City agencies of their receipt and, where applicable, their subsequent re-dissemination of this Plan.

4. To the extent consistent with the privacy rights of individual citizens, maintaining information as to the achievement of those providers whom have adopted fair housing or affirmative marketing plans in order to document the usefulness and achievement relating to the goals established under this Plan.

DISCRIMINATION & COMPLAINT PROCEDURES

Any person who feels that he or she has been discriminated against in an attempt to secure housing within the City of Gastonia may file a complaint with the Fair

b) to review with realtors, developers and multi-unit dwelling owners or managers the requirements of federal and state Fair Housing Laws affecting them, and to offer guidance or assistance to such persons as to affirmative marketing and other techniques;

c) to hold general public information sessions to review housing requirements and impact;

d) to assist affected City agencies in the administration of City programs or requirements which impact housing opportunities; and

e) to encourage generally greater understanding and familiarity with both the objective of equal housing opportunity and the various techniques by which such objective may be furthered.

ADMINISTRATION

1. General responsibility for implementation and day-to-day administration of this Plan will be directed by the City of Gastonia Fair Housing Officer and shall be vested with the City of Gastonia Community Development Division under the direction of the City of Gastonia Neighborhood and Community Resources Department.

2. General responsibility for periodically evaluating the extent to which the objectives of this Plan have been achieved, for identifying problem areas and recommending changes to this Plan and for working with providers and other private groups to develop education and other programs to carry out the objectives of this Plan, shall be vested with the Neighborhood and Community Resources Department and those staff members assigned responsibility thereof.

3. The Community Development Division will work with the North Carolina Human Relations Commission to assist in the performance of these obligations.

4. The Community Development Division will work in accordance with the City of Gastonia Analysis of Impediments to Fair Housing (see Exhibit A) to address and identify those areas of concern which hinder the accessibility of equal housing opportunities for the citizens of the City of Gastonia..

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2. Requesting those local banking institutions who are signatories to the program to furnish to the City copies of the reports to the Department of Housing and Urban Development required under that agreement;

3. Obtaining confirmation from affected providers and City agencies of their receipt and, where applicable, their subsequent re-dissemination of this Plan.

4. To the extent consistent with the privacy rights of individual citizens, maintaining information as to the achievement of those providers whom have adopted fair housing or affirmative marketing plans in order to document the usefulness and achievement relating to the goals established under this Plan.

DISCRIMINATION & COMPLAINT PROCEDURES

Any person who feels that he or she has been discriminated against in an attempt to secure housing within the City of Gastonia may file a complaint with the Fair

Housing Officer of the City of Gastonia. The Fair Housing Office is located at 181 South Street Room 206 City Hall Gastonia, NC 28052.and the phone number is 704-866-6750. **Complaints shall be filed no later than sixty (60) days after the act of discrimination occurred.** To facilitate and standardize the complaint filing procedure, forms provided by the Department of Housing and Urban Development (HUD) may be used. Additional forms or background information will be developed as required.

The Fair Housing Officer shall review the compliant and if she determines that the complaint may be in violation of the Fair Housing Act, the complainant shall be referred to Department of Housing and Urban Development and/or the The North Carolina Human Relations Commission. The Fair Housing Officer shall be responsible for keeping track of all referrals, including progress and status reports, and providing whatever assistance is needed by the agencies involved.

Complaints shall be filed with North Carolina Human Relations Commission or HUD no later than one hundred eighty (180) days after the alleged unfair act of discrimination occurred.

TECHNICAL ASSISTANCE

The Fair Housing Officer shall be authorized to request technical assistance from the Department of Housing and Urban Development as contemplated by Title VIII of the Civil Rights Act of 1968, as and to the extent deemed necessary, to aid in the effectuation and implementation of this Plan.

EVALUATION AND PERIODIC REPORTING

1. The Fair Housing Officer initially shall review the progress achieved under this Plan within six months and twelve months following adoption hereof by the City of Gastonia Citizens Advisory Board and report their evaluations and recommendations in connection therewith to the Community Development Division. Thereafter, such review and evaluation shall be made annually.

2. If otherwise during the term of this Plan, the Fair Housing Officer shall determine that any of the provisions of this Plan require modification or amendment, he/she shall forward his/her recommendations to the Administrator of Community Development Division and the Citizens Advisory Board for approval or disapproval.

3. In carrying out such review and evaluation, the Fair Housing Officer shall use his/her best efforts to involve providers and other persons affected by the Plan for the purpose of obtaining their views as to the achievements or deficiencies or for suggestions for improving the implementation of this Plan.

EQUAL HOUSING OPPORTUNITY

AFFIRMATIVE FAIR HOUSING MARKETING PLAN AND PROCEDURES

GASTONIA NC

Great Place. Great People. Great Promise.

City of Gastonia/Gastonia Consortium

150 S York Street
Gastonia, NC 28052
(704) 866-6752

City of Gastonia/Gastonia Consortium

AFFIRMATIVE FAIR HOUSING MARKETING PLAN AND PROCEDURES

I. STATEMENT

This Affirmative Fair Housing Marketing Plan and Procedures ("Marketing Plan") is developed for use with the HOME Investment Partnership ("HOME") Program and HOME-funded projects in accordance with the HOME Program regulations, including but not limited to 24 CFR 92.351, of the U.S. Division of Housing and Urban Development ("HUD) regulations. The Plan is a commitment of the Gastonia/Gastonia Consortium ("the Consortium), Consortium staff, and the HOME-funded participant ("Grantee") to affirmatively further Fair Housing. The Grantee shares responsibility with the Consortium in informing the public about the Federal Fair Housing laws, soliciting eligible persons without regard to race, color, national origin, sex, sexual orientation, source of income, religion, familial status, or disability into the affordable housing market and evaluating the effectiveness of these marketing efforts.

Affirmative marketing differs from general marketing activities because it specifically targets potential tenants and home buyers who are least likely to apply for and/or purchase housing. Efforts are made to make these persons aware of the available affordable housing. This Marketing Plan is a guide to assist the Gastonia/Gastonia Consortium and its grantees by summarizing the affirmative marketing procedures required by HUD.

This Plan is documented and maintained in the Housing & Neighborhoods Division of the City of Gastonia's files, and shall be included by reference in all HOME project proposals, made an integral part of all HOME and CHDO funding agreements and HOME case files. The Grantee is held to the terms of the Marketing Plan by the requirements in the applicable HOME or Community Housing Development Organization ("CHDO") agreement.

II. PURPOSE

In accordance with the regulations of the HOME Program and in furtherance of the Consortium's commitment to non-discrimination and equal housing opportunity, the Consortium establishes procedures to affirmatively market the distribution of its annual HOME allocation and housing units constructed or rehabilitated under the HOME Program.

It is the Affirmative Marketing Policy of the Consortium to assure that organizations, non-profit and for-profit, and local units of government which might not normally apply for use of the Consortium's HOME funds because they are unaware of the availability of said funds:

- be informed of HOME funding availability
- be encouraged to apply for use of HOME funding
- have an equal opportunity to apply for use of HOME funding

It is the Affirmative Marketing Policy of the Consortium to assure that individuals who normally might not apply for available housing units because they are socially and/or economically disadvantaged:

- be informed of available housing units

- be encouraged to apply for available housing units
- have an equal opportunity to rent/own their own housing units

III. METHODS TO DISSEMINATE AFFIRMATIVE FAIR HOUSING MARKETING REQUIREMENTS:

The Consortium will use the following methods to inform the public, potential tenants, potential homeowners, potential and existing for-profit developers, and potential and existing non-profit developers, and local units of government about Federal Fair Housing laws and Affirmative Fair Housing Marketing Plan and Procedures.

A. Gastonia/Gastonia Consortium staff shall be responsible for implementing the Marketing Plan and evaluating its effectiveness as required by the HOME Program.

B. The Consortium shall inform the community about its Affirmative Marketing Policy through periodic updates at public forums, Fair Housing Council meetings as well as training workshops with its HOME and CHDO grantees or other similar forums.

C. At the time of HOME funding for rental housing development, the Consortium will provide the Grantee with copies of *Renting Residential Real Estate* and *Questions and Answers on Fair Housing* brochures The Grantee shall provide initial tenants and rental property owners with copies of these brochures.

D. The Consortium will continue to provide general information and telephone reference numbers to persons contacting the Housing & Neighborhoods Division with questions regarding Affirmative Marketing and Federal Fair Housing laws.

IV. CONSORTIUM AFFIRMATIVE MARKETING REQUIREMENTS

The Consortium will, at least annually, adhere to the following, or similar, Marketing Plan policies regarding announcement of availability of HOME funds:

A: Post a notice of HOME funding availability on the City of Gastonia's website.

B: Purchase an advertisement for a public notice in a newspaper of general circulation.

D. Establish and maintain a database of potentially qualified for-profit and non-profit developers and direct mail invitations to apply for funding (if available).

E. Direct mail an invitation to apply for funding to all local units of government participating in the Gastonia/Gastonia Consortium.

F. E-mail notices of available funding to the Continuum of Care agencies.

V. CONSORTIUM REQUIRED AFFIRMATIVE MARKETING RECORD KEEPING

In order to verify that the Consortium is following Marketing Plan requirements the following record keeping procedures will be required:

A. The Consortium will maintain records of how HOME funding availability was advertised (copies of advertisements, e-mails, etc.).

B. Copies will be maintained of all training materials and meeting agendas where the Consortium's Affirmative Marketing Policy was discussed.

VI. GRANTEE AFFIRMATIVE FAIR HOUSING MARKETING REQUIREMENTS

Each Grantee using Consortium HOME funds must adhere to the following Marketing Plan policies when HOME-assisted housing units become available for rent or purchase:

A. Incorporate an Equal Housing Opportunity statement or logo in any correspondence associated with rental or home ownership opportunities developed with the use of Consortium HOME funds.
B. All marketing of HOME-assisted housing will be jurisdiction-wide and all advertising will be placed in sources of wide circulation. All ads must contain an Equal Housing Opportunity statement or logo.
C. Media sources should include advertisement to a particular audience (e.g., newspapers or radio stations that serve protected classes).
D. All advertisements, brochures, and other written materials should be published in at least English and Spanish, in order to reach non-English speaking audiences and displayed.
E. Contact should be made with organizations whose membership or clientele consists primarily of protected class members.
F. Notify the Public Housing Authority or Authorities in the county in which units are located when HOME-assisted units are available for rent or purchase.
G. The project owner must display the Equal Opportunity logo and Fair Housing poster in an area accessible to the public (e.g., rental office).

VII. GRANTEE REQUIRED AFFIRMATIVE MARKETING RECORD KEEPING

In order to verify that Consortium Grantees are following Marketing Plan, the Consortium requires the following record keeping procedures will be required:

A. Grantee maintains records of how vacancies were advertised (copies of advertisements, etc.).
B. Copies of all brochures, leaflets, and letters to community contacts shall be maintained in an easily accessible file.
C. Grantee shall have a written policy that outlines how all applications will be reviewed and processed. Grantee records should show how all completed and filed applications were processed including whether an applicant was accepted or unaccepted and why an applicant was not accepted.
D. Maintenance of information on the race, sex, ethnicity, and whether the applicant is disabled for all applicants, home buyers, and tenants. The Consortium will have the Grantee submit this information on at least an annual basis to coincide with the Consortium's submission of its Consolidated Annual Performance and Evaluation Report ("CAPER").
E. To facilitate collection and reporting of the required data, the Grantee shall fill out and maintain form HUD-935.2 *Affirmative Fair Housing Marketing Plan* (see Attachment A).

This information will be gathered when an application is taken for either a tenant or a home buyer and information will be maintained during the entire affordability period.

VIII. CONSORTIUM ASSESSMENT OF ITS AFFIRMATIVE MARKETING POLICY

The following actions will be taken by the Consortium to evaluate the success of its Affirmative Fair Housing Marketing Policy and that of its Grantees:

A. The Consortium will assess the results of its Affirmative Fair Housing Marketing Plan annually with a summary of "good faith efforts" taken by the Consortium as well as its Grantees in the CAPER.

B. The Consortium will compare the information compiled in the manner described under Section V and Section VII above and evaluate the degree to which statutory and policy objectives were met. If the required steps were taken, the Consortium will determine that good faith efforts have, in fact, been made.

C. To determine results, the Consortium may examine whether specific groups in the Consortium's service area applied for or became tenants or owners of HOME- or CHDO-funded units that were affirmatively marketed. If the Consortium finds that specific groups are represented, particularly Hispanics, African Americans, Asians, American Indians, persons with disabilities, and women, the Consortium will assume that the Marketing Plan procedures were effective. If one or more groups are not represented within the context of existing neighborhood composition, the Consortium will review its procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective.

D. The Consortium will take corrective action if it is determined that a Grantee has failed to carry out Affirmative Marketing efforts as required. If a Grantee continues to neglect responsibilities made incumbent by the terms of the HOME or CHDO Agreement, the Consortium will consider taking one or both of the following actions:

1. Declare the Grantee disqualified from any further assistance made available under the HOME Program.
2. Notify the Grantee of the HOME Program funds that were in violation of the terms of the HOME or CHDO Agreement and the Consortium may exercise its right to require immediate repayment of the HOME funding.

E. The Consortium will not proceed with corrective action without allowing time and effort by staff to counsel the Grantee in accordance with the terms of the HOME or CHDO Agreement.

APPENDIX A

HUD FORM 935.2 AND INSTRUCTIONS

AFFIRMATIVE FAIR HOUSING MARKETING PLAN

NOTE: *The attached form is not a requirement of HUD or the City of Gastonia/Gastonia Consortium. It is included to facilitate collection of marketing plan information by Grantees. It does not need to be submitted to HUD or to the City of Gastonia/Gastonia Consortium. The marketing plan information to be collected, with Form 935.2 or by other means, must be accessible to the Consortium or HUD upon request.*

Affirmative Fair Housing Marketing Plan

U.S. Division of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0013
(exp. 11/30/2006)

a. Applicant's Name, Address (including city, state & zip code) & Phone Number

1c. Project/Application Number

1d. Number of Units

1e. Price or Rental Range
From $
To $

1f. For Multifamily Housing Only
☐ ☐ Non-

1g. Approximate Starting Dates (mm/dd/yyyy)
Advertising
Occupancy

b. Project's Name, Location (including city, State and zip code)

1h. Housing Market Area

1i. Census Tract

1j. Managing/Sales Agent's Name & Address (including City, State and Zip Code)

. Type of Affirmative Marketing Plan (check all that pply)

☐ MFH Plan ____ New ____ Updated
☐ SFH Plan
__ White (non-minority) ____ Minority Area
__ Mixed Area (with _____ % minority residents)

3. Direction of Marketing Activity (indicate which group(s) in the housing market area are least likely to apply for the housing because of its location and other factors without special outreach efforts)

☐ White ☐ American Indian or Alaskan Native ☐ Asian
☐ Black or African American ☐ Native Hawaiian or Other Pacific Islander
☐ Hispanic or Latino ☐ Persons with Disabilities ☐ Families with Children

.eting Program: Commercial Media (Check the type of media to be used to advertise the availability of this housing)

☐ Newspapers/Publications ☐ Radio ☐ TV ☐ Billboards ☐ Other (specify)

Name of Newspaper, Radio or TV Station	Group Identification of Readers/Audience	Size/Duration of Advertising

). Marketing Program: Brochures, Signs, and HUD's Fair Housing Poster

) Will brochures, letters, or handouts be used to advertise? ☐ Yes ☐ No If "Yes", attach a copy or submit when available.

!) For project site sign, indicate sign ____x_____, Logo type size ____x_____ Attach a photograph of project sign or submit when available.

) HUD's Fair Housing Poster must be conspicuously displayed wherever sales/rentals and showings take place. Fair Housing Posters will be displayed in

☐ Sales/Rental Office ☐ Real Estate Office ☐ Model Unit ☐ Other (specify)

evious editions are obsolete

ref. Handbook 8025.1

form HUD-935.2 (8/2004)

4c. **Community Contacts.** To further inform the group(s) least likely to apply about the availability of the housing, the applicant agrees to establish and maintain contact with the groups/organizations listed below that are located in the housing market area. If more space is needed, attach an additional sheet. Notify HUD-Housing of any changes in this list. Attach a copy of correspondence to be mailed to these groups/organizations. (Provide all requested information.)

Name of Group/Organization	Group Identification	Approximate Date (mm/dd/yyyy)	Person Contacted or to be Contacted

Address & Phone Number	Method of Contact	Indicate the specific function the Group/Organization will

5. **Future Marketing Activities** (Rental Units Only) Mark the box(s) that best describe marketing activities to fill vacancies as they occur after the project has been initially occupied.

- ☐ Newspapers/Publications
- ☐ Radio
- ☐ TV
- ☐ Brochures/Leaflets/Handouts
- ☐ Site Signs
- ☐ Community Contacts
- ☐ Other(specify)

6. **Experience and Staff Instructions** (See instructions)

6a. Staff has experience. Yes No

6b. On separate sheets, indicate training to be provided to staff on Federal, State and local Fair Housing laws and

of the instructions to staff regarding Fair

7. **Additional Considerations** Attach additional sheets as needed.

8. **Review and Update** By signing this form, the applicant agrees to review their AFHM Plan every 5 years and update as needed to ensure continued compliance with HUD's Affirmative Fair Housing Marketing Regulations (24 CFR 200.620).

Signature of person submitting this Plan & Date of Submission (mm/dd/yyyy)

Name (type or print)

Title & Name of Company

For HUD-Office of Housing Use Only	For HUD-Office of Fair Housing and Equal Opportunity Use Only
Reviewing Official:	
Signature & Date (mm/dd/yyyy)	Signature & Date (mm/dd/yyyy)
Name (type or print)	Name (type or print)
Title	Title

Public reporting burden for this collection of information is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not ired to complete this form, unless it displays a current valid OMB control number.

The Affirmative Fair Housing Marketing (AFHM) Plan is needed to ensure that insured and subsidized developers are taking necessary steps to eliminate discriminatory practices involving Federally insured and subsidized housing. No application for any housing project or subdivision insured or subsidized under the Division of Housing and Urban Development's (HUD) housing programs can be funded without an approved AFHM Plan (See the "Applicability" section in the instructions below.) The responses are required to obtain or retain a benefit under the Fair Housing Act, Section 808(e)(5) & (6) and 24 CFR Part 200, Subpart M. The form contains no questions of a confidential nature.

Applicability: This form is to be completed by all insured or subsidized: (1) multifamily projects; and (2) single-family homebuilders that can not meet at least one of the following requirements: (a) is a signatory in good standing to a Voluntary Affirmative Marketing Agreement (VAMA); (b) has a HUD approved AFHM Plan; (c) has contracted with someone to market their houses who has an AFHM Plan or is a signatory to a VAMA; or (d) can self certify compliance with HUD's AFHM Regulations, maintain records of their AFHM activities and make the records available to HUD upon request. Single-family homebuilders that can meet at least one of the above requirements can complete block 11 on form HUD-92541-Builder's Certification of Plans, Specifications, & Site instead of completing the AFHM Plan [See HUD Mortgagee Letters 1995-18 dated April 28, 1995 and 2001-09 dated April 2, 2001]

Each applicant is required to carry out an affirmative program to attract prospective buyers or tenants of all minority and non-minority groups in the housing market area regardless of their race, color, religion, sex, national origin, disability, or familial status. Racial groups include White, Black or African American, American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander. Other groups in the housing market area who may be subject to ing discrimination include, but are not limited to, Hispanic or Latino, persons with disabilities, or families with ..ren. The applicant shall describe in the AFHM Plan the proposed activities to be carried out during advance marketing, where applicable, and the initial sales and rent-up period. The affirmative marketing program also should ensure that any group(s) of persons ordinarily not likely to apply for this housing with special outreach (See Part 3), know about the housing, feel welcome to apply and have the opportunity to buy or rent.

INSTRUCTIONS

Send completed form to: your local HUD Office
Attention: Director, Office of Housing

Part 1-Applicant and Project Identification. Blocks 1a thru 1f-Self-Explanatory. Block 1g-the applicant should specify the approximate date for starting marketing activities to the groups targeted for special outreach and the anticipated date of initial occupancy (if unoccupied). Block 1h-the applicant should indicate the housing market area, in which to the housing will be (is) located. Block 1i-the applicant may obtain census tract location information from local planning agencies; public libraries and other sources of census data. Block 1j-the applicant should complete only if a Managing/Sales Agent (the agent can not be the applicant) is implementing the AFHM Plan.

. 2-Type of Affirmative Marketing Plan:

Applicants for multifamily housing projects should check both the MFH (Multifamily Housing) Plan and indicate the status of the AFHM Plan, e.g. new or update. As appropriate, single-family homebuilders who submit an AFHM Plan, should check the SFH (Single-family Housing) Plan box.

All Plans should indicate the racial composition of the housing market area in which the house will be (is) located by checking one of the three choices. Single-family scattered site builder should submit an SFH Plan that reflects the racial composition of each the housing market area in which the housing will be (is) located. For example, if a builder plans to construct units in both minority and non-minority housing market areas, a separate AFHM Plan shall be submitted for each housing market area.

Part 3-Direction of Marketing Activity. Indicate which group(s) the applicant believes are least likely to apply for this housing without special outreach. Consider factors such as price or rental housing, sponsorship of housing, racial/ethnic characteristics of housing market area in which housing will be (is) located, disability or familial status of eligible population, public transportation routes, etc.

Part 4-Marketing Program. The applicant shall describe the marketing program to be used to attract all segments of the eligible population, especially those ps designated in Part 3 of this AFHM Plan as least likely to apply. The applicant shall state: the type of media to be used, the names of newspaper/call letters of radio or TV stations; the identity of the circulation or audience of the media identified in the AFHM Plan (e.g., White, Black or African American, American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, persons with disabilities, and families with children) and the size or duration of the newspaper advertising or length and frequency of broadcast advertising. Community contacts include individuals or organizations that are well known in the housing market area or the locality, that can influence persons within groups considered least likely to apply. Such contacts may include, but need not be limited to: neighborhood, minority and women's organizations, grass root faith-based or other community based organizations, labor unions, employers, public and private agencies, disability advocates, schools and individuals who are connected with these organizations and/or are well-known in the community. Applicants should notify their local HUD-Office of Housing of any changes in the list in Part 4c of this AFHM Plan.

Part 5-Future Marketing Activities. Self Explanatory.

Part 6-Experience and Staff Instructions.

6a. The applicant should indicate whether the sales/rental staff have had previous experience in marketing housing to group(s) identified as least likely to apply for the housing.

6b. Describe the instructions and training provided or to be provided to sales/rental staff. This guidance to staff must include information regarding Federal, Sate and local Fair Housing laws and this AFHM Plan.

Copies of any written materials should be submitted with the AFHM Plan, if such materials are available.

Part 7-Additional Considerations. In this section describe other groups to which housing may be marketed and efforts not previously mentioned which are planned to attract persons least likely to apply for the housing. Such efforts may include outreach activities to grass root faith-based or other community based organizations, and other ethnic groups with limited English proficiency (LEP).

Part 8-Review and Update. By signing, the applicant assumes full responsibility for the AFHM Plans implementation and required reviews and updates. HUD may monitor the implementation of this AFHM Plan at any time and request modification in its format or content, where deemed necessary.

Notice of Intent to Begin Marketing. No later than 90 days prior to the initiation of sales or rental marketing activities, the applicant of an approved AFHM Plan shall submit notice of intent to begin marketing. The notification is required by the Affirmative Fair Housing Marketing Plan Compliance Regulations (24 CFR Part 108.15). It is submitted either orally or in writing to the Office of Housing in the appropriate HUD Office servicing the locality in which the proposed housing will be located.

OMB approval of the Affirmative Fair Housing Plan includes approval of this notification procedure as part of the AFHM Plan. The burden hours for such notification are included in the total designated for the AFHM Plan form.

Part 4-Marketing Program. The applicant shall describe the marketing program to be used to attract all segments of the eligible population, especially those ps designated in Part 3 of this AFHM Plan as least .kely to apply. The applicant shall state: the type of media to be used, the names of newspaper/call letters of radio or TV stations; the identity of the circulation or audience of the media identified in the AFHM Plan (e.g., White, Black or African American, American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, persons with disabilities, and families with children) and the size or duration of the newspaper advertising or length and frequency of broadcast advertising. Community contacts include individuals or organizations that are well known in the housing market area or the locality, that can influence persons within groups considered least likely to apply. Such contacts may include, but need not be limited to: neighborhood, minority and women's organizations, grass root faith-based or other community based organizations, labor unions, employers, public and private agencies, disability advocates, schools and individuals who are connected with these organizations and/or are well-known in the community. Applicants should notify their local HUD-Office of Housing of any changes in the list in Part 4c of this AFHM Plan.

..t 5-Future Marketing Activities. Self Explanatory.

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6a. The applicant should indicate whether the sales/rental staff have had previous experience in marketing housing to group(s) identified as least likely to apply for the housing. .,

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GASTONIA NC

Great Place. Great People. Great Promise.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

Equal Housing Opportunity

'Equal and free access to residential housing (housing choice) is fundamental to meeting essential needs and pursuing personal, educational, employment, and other goals. Because housing choice is so critical, fair housing is a goal that government, public officials, and private citizens must achieve if equality of opportunity is to become a reality."

-HUD Fair Housing Planning Guide

Prepared for the City of Gastonia/Gastonia Consortium
By
MLM Consulting
1425 Eastway Drive, Dallas, NC 28034

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INFORMATION RESOURCES

City of Gastonia:

Community Development Five-Year Consolidated Plan, May 2000
Community Development Annual Plan, May 2002
City Vision 2010 Comprehensive Plan
Discrimination in Housing Ordinance, 2002
Analysis of Impediments to Fair Housing, 1996

Gastonia Housing Authority

PHA Annual Plan , 2001
PHA Tenant Selection Plan
Tremont Consultants Market Study, November 1999

University of North Carolina, Gastonia Housing Quality Survey, May 1996

United States Dept. of Commerce, Bureau of Census, Tables for 2000 & 1990, Demographics, Population, Social, Economic and Selected Housing Characteristics, 100% data when available and sample data when 100% data not available

United Way of Gaston County, Community Needs Survey, 1998

Interview with Public Sector:

Gastonia Housing Authority

Gary Foster, Executive Director
Kay Little, Section 8 Division
Lisa Friend, Public Housing Division
Sam Murphy, Maintenance Manager

Belmont Housing Authority

Iris Graham, Administrator

City of Gastonia

Ed Munn, Executive Director, Administration
Diane Dil, Planner
Myra Messer, Community Development Affordable Housing Specialist
Don Flowers, Real Estate Administrator & Fair Housing Officer
Frank Hundley, Billing Division Administrator

Interviews with Private Sector:

Ann Drum, Director-Gaston County Realtors Association
Sharon McNinch, Bank of America

EXECUTIVE SUMMARY

The City of Gastonia and the Gaston Consortium is committed to non-discriminatory and equal opportunity housing within its boundaries. Support is provided through the City of Gastonia's Fair Housing Ordinance, a Fair Housing Officer and the design of programs that work to expand housing options for all people. Impediments to Fair Housing can be grouped into two major categories: discriminatory practices and market factors that have an impact on housing choice for members of protected classes.

Fair Housing and Affordable Housing have a correlation because the protected class members covered by the Fair Housing Act may include many of the same people that need affordable housing. Therefore, to insure Fair Housing, the expansion of Affordable Housing is a primary goal of Gastonia and the Gaston Consortium.

The fair housing complaint and resolution process for the community allows people who feel they have been discriminated against to seek recourse through a local, state and federal process. Potential impediments and recommendations to improve fair housing and housing choice are identified through data gathered from bankers, housing authorities, local and state government, federal resources and the private sector.

Impediments identified in this Analysis from the resources listed include:

- Aged Housing Stock
- Lack of Affordable Housing
- Public Housing & Section 8 Marketing Plan
- Variations in CRA Lending Requirements among loan providers
- Zoning Combined with High Land Cost
- General Public Attitudes toward Affordable Housing
- Lack of Transportation
- Language Barriers

Gastonia/Gaston County Consortium

Analysis of Impediments to Fair Housing

I. Introduction

Fair housing means the right to choose a place to live without regard to race, color, national origin, gender, religion, or because of a disability or minor children in the household. The federal Fair Housing Act (FHA) prohibits discrimination in the sale or rental of housing.

Under the FHA, state and local units of government that receive certain federal housing funds are not only required to refrain from discrimination; they must also take steps to advance the goals of fair housing and use their policies and programs to help promote open and inclusive patterns of housing. Specifically, all units of government that receive Community Development Block Grant (CDBG) and/or Home Investment Partnership Program (HOME) funds are required by the U.S. Department of Housing and Urban Development (HUD) to undertake an Analysis of Impediments to Fair Housing.

This Analysis to Impediments to Fair Housing (AI) covers the City of Gastonia and the Gaston Consortium area which includes the unincorporated areas of Gaston County, the cities/towns of Belmont, Bessemer City, Cherryville, Dallas, High Shoals, Kings Mountain, Lowell, Ranlo and Stanley. This AI is an exploration of many housing and housing-related policies and practices in use throughout the Gastonia/Gaston Consortium area that inadvertently or deliberately prevent people from living where they choose. The analysis is not a fair housing plan for the jurisdiction; rather, it is a tool to assist in the development of the Annual Action Plan for fair housing activities. The analysis is also intended as an educational tool for housing planners, policymakers, housing providers, and other stakeholders in the community.

The Analysis was completed according to Affirmatively Furthering Fair Housing (AFFH) under Section 808 of the Fair Housing Act, Department of Housing and Urban Development (HUD). According to HUD, the AFFH obligation requires each jurisdiction to:

1. Conduct an analysis to identify impediments to fair housing choice within the jurisdiction;

2. Take appropriate actions to overcome the effects of any impediments identified through the analysis; and

3. Maintain records reflecting the analysis and actions in this regard.

The Analysis of Impediments to Fair Housing was updated by the City of Gastonia's Community Development Division from an original analysis conducted by the University of North Carolina at Charlotte, Department of Geography and Earth Science in cooperation with the City of Gastonia's Community Development Office in February 1996. Information from the City of Gastonia, City Vision 2010, Gastonia's Comprehensive Plan, Gastonia's professional staff, local banking institutions, the Gaston County Public Housing Authorities, local realtors, and private organizations was used to prepare this Analysis.

II. ACTIVITIES UTILIZING CDBG AND HOME FUNDS TO "AFFIRMATIVELY FURTHER FAIR HOUSING"

The City of Gastonia and the Gaston Consortium affirmatively supports Fair Housing and is committed to its funding and actions to help persons overcome barriers to their housing choice. The 2000 Consolidated Plan indicates a number of activities that support fair housing and housing choice for low- and moderate-income households.

Fair Housing Ordinance

The City of Gastonia adopted a Fair Housing Ordinance in 1982. The ordinance was updated in 1988, 1991 and 2002. The ordinance makes it illegal to discriminate in any way in relation to housing including the sale, purchase, rental of housing, in real estate transactions, or in the provision of brokerage services. The provisions of the ordinance include procedures for fair housing complaints and subsequent proceedings.

Fair Housing Officer

The City of Gastonia, through local revenues, provides a staff person to act as the Fair Housing Officer for the City. This program advertises in the local newspapers as well as the local cable government access channel to provide homebuyers, homeowners or renters an opportunity to report fair housing discrimination.

Fair Housing Hotline

A Fair Housing "hotline", funded through CDBG funds, has been set-up for verbal complaints. The Fair Housing hotline registers approximately 50 calls per year. Statistics show that only two or three of the calls may be cases of discrimination. Most often the caller does not understand the difference between "unfair" and Fair Housing laws. Not all "unfair" practices by a landlord or someone else involved in a housing-related transaction with a consumer are covered by the Fair Housing Act. For example, a landlord that fails to make repairs may be acting "unfairly" but he/she is not in violation of the Fair Housing Act unless his actions (or failure to act) is discriminatory based upon race, color, national origin, gender, religion, disability or familial status.

New Housing Construction

The City of Gastonia constructs approximately ten new houses each year using the HOME Investment Trust Fund and the 108 Guaranteed Loan program in cooperation with a local Community Based Development Organization. The houses are made affordable for low- and moderate-income people who would not normally have the opportunity for homeownership or may be limited on housing choice.

Homeownership

The City of Gastonia's Homeownership Program, funded through the HOME Investment Trust Fund, has been in operation since 1996. The program assists low-and moderate-income families and individuals with the purchase of a home by providing down payment and closing cost assistance in order to make homeownership more affordable while providing an opportunity for housing choice. Since its inception, the program has pre-qualified 1102 applicants for homeownership and 211 applicants have been provided cash assistance to purchase a home. Additionally, the program has reduced home purchasing expenses through foregone or waived fees, including mortgage protection insurance, of more than $1.5 million. Statistics on homeownership assistance are listed in the Table 1.

TABLE 1: Homeownership Assistance, 2000-2002, City of Gastonia, Community Development Division

Household Characteristics	July 2000 – June 2001		July 2001 – June 2002	
	30%-50% Median Income	50%-80% Median Income	30%-50% Median Income	50%-80% Median Income
White	2	30	9	34
Minority	6	4	3	10
Male Head of Household	24		36	
Female Head of Household	18		20	

Based upon the statistics for the most recent two years, the homeownership program has assisted 76.6% white and 23.4% minority that are low- and moderate income. In addition, 60.2% are male head of household and 38.8% are female head of household. Both minorities and females, as part of the "protected class members", may be more likely to be victims of Fair Housing violations which impedes housing choice. The homeownership program supports housing choice for protected class members.

Public Services

Through CDBG funds, the City of Gastonia supports a non-profit organization that maintains a website (www.socialserve.com) with an affordable housing database. Section 8 and other affordable housing landlords may list available housing units in Gaston County free of charge. Units must be at or below Fair Market Rents established by the U.S. Dept. of HUD each year. The Gastonia Housing Authority, in partnership with the City of Gastonia, provides computer access to the website in their administrative lobby for families or individuals that have Section 8 vouchers. Before implementation one year ago, 175 people were holding Section 8 vouchers that could not locate appropriate housing. At present time only 27 people are holding Section 8 vouchers that have not located appropriate housing. The website provides lower income people with more housing options / housing choice.

III. Fair Housing Complaint Profile and Resolution of Complaints

Existence of discriminatory practices is documented by the review of complaint-based enforcement activity by government agencies charged with enforcing fair housing laws. Data relating to complaints filed and processed the most recent two-year period (Fiscal Years 2001 & 2002) by the local, state and federal offices charged with investigating fair housing complaints were reviewed for this analysis.

Protected class members from Gaston County have filed complaints alleging housing discrimination. Locally, the Fair Housing Officer receives approximately 50 calls each year. Of the 50 calls, two or three are referred to the state Human Relations Commission, which is charged with enforcing fair housing laws. Other calls are primarily code enforcement or credit-related issues that are not subject to the fair housing laws.

The Human Relations Commission for the State of North Carolina reports that in the most recent two-year period, nine complaints have been filed relating to housing discrimination in Gaston County. Of the nine calls only five were subject to the fair housing laws. Resolution of the five discrimination complaints subject to the fair housing law is:

- Two calls – No Cause determination
- Three calls – Investigation pending

Of the investigations pending, two are race-related issues filed against the Gastonia Housing Authority. However, residents of the Gastonia Housing Authority are 90%+ minority so substantiating an alleged race-related discrimination may be difficult.

The North Carolina Real Estate Commission, which regulates the real estate industry in the purchase and sell of housing in the state, reports that incidents with housing discrimination are documented only by individual realtor not by County. Based upon their analysis, they cannot document any cases of housing discrimination complaints.

The U. S. Department of Housing and Urban Development (HUD), North Carolina State Office, is the federal agency charged with the enforcement of housing discrimination. According to their records, no calls concerning housing discrimination have been reported during the two-year period of review for this analysis.

Complaint-based enforcement activity has its limitations and may not be a complete indicator of the extent of discrimination in the housing market. It is possible that many people do not file complaints due to lack of knowledge of the law, from fear of humiliation or a perceived idea that agencies may not be responsive to the issue.

The information received for the analysis of impediments makes it clear that, while efforts of governmental enforcement agencies are important, added resources such as Fair Housing Testing Activities could increase the effectiveness of addressing any fair housing violations. Fair Housing Testing Activities involves matching testers who appears equal in all respects except for race or gender or other factor being tested. After each tester documents the details of an encounter with a lender, the two experiences are compared for equal treatment and for offer of the same or different products or services.

IV. The Relationship Between Fair Housing and Affordable Housing

As stated in the Introduction, fair housing choice means access to housing free from discrimination based upon one's race, color, national origin, gender, religion, handicap, or familial status. Persons who are protected from discrimination by fair housing laws are often referred to as "protected class members." Housing discrimination occurs at all income levels, and studies continue to document that even people with high incomes may be discriminated against when trying to rent or purchase a home.

The Analysis of Impediments (AI) explores a range of fair housing issues unrelated to a person's level of income such as discrimination encountered when renting an apartment or buying a home. But to the extent that protected class members tend to have lower incomes than the population as a whole, access to affordable housing (both rental and homeownership) overlaps with fair housing.

There is a significant correlation between fair housing and affordable housing, although they are not identical. The affordability, size and location of available housing impacts significantly on the ability of protected class members to access housing throughout the Gaston County area.

Definition of Fair Housing

Under the federal Fair Housing Act (FHA), discrimination in the sale or rental of housing, or in the creation and implementation of housing policies and programs, on the basis of race, color, national origin, gender, religion, disability or familial status is illegal. Fair housing means access to housing that is unrestricted by discrimination on these grounds.

A violation of fair housing laws may be a direct discrimination or it may be an indirect discrimination, meaning that the action or policy unfairly burdens or results in the segregation of protected class members.

While fair housing laws require that persons refrain from discriminating, a different duty is placed on governments involved in housing. Under Section 3608 of the FHA, federal, state and local agencies/governments are required not only to refrain from discrimination, but they must also take steps to advance the goals of fair housing. These policies are intended to put a stop to discrimination and to promote the integration of protected class members throughout the community.

According to HUD's *Fair Housing Planning Guide*, the duty of the jurisdictions to affirmatively further fair housing includes responsibilities to:

- *Analyze and eliminate housing discrimination in the jurisdiction.*
- *Promote fair housing choice for all persons.*
- *Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability or national origin.*
- *Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities.*
- *Foster compliance with the nondiscrimination provisions of the Fair Housing Act*

Furthermore, the Planning Guide makes clear this duty is not restricted to those public programs that receive federal money through HUD; the obligation "*applies to all housing and housing-related activities in the grantee's jurisdictional area whether publicly or privately funded.*"

Definition of Affordable Housing

"Affordable housing" commonly refers to housing that is affordable to households with lower incomes. According to HUD, housing is affordable when all housing costs (rent, mortgage, utilities, property taxes, and insurance) do not exceed 30% of total household income. This 30% of income standard applies to any person or household regardless of their source or level of income. Households paying more than 30% of their income on housing are said to have a "housing-cost burden".

HUD uses four different terms to define income levels:

1. Middle income - households earning 80%-120% of Area Median Gross Income (AMGI)
2. Moderate income – households earning 50%-80% of AMGI
3. Low income – households earning 30%-50% of AMGI
4. Very low income – households earning 30% or less of AMGI

For consistent reporting purposes in this AI, 2000 Data from the U. S. Bureau of Census shall be used to assess the region. One hundred percent data has been used when available, sample data when 100% data has not been available. In 2000, the Gaston County Median Household Income was $39,482. Using this figure, income levels are categorized below according to HUD's definition. In addition, the percentage of households that fall within these income categories is indicated in order to appropriately identify the percentage of population that may experience a housing-cost burden in Gaston County.

TABLE 2: Gaston County Area Median Household Income, U.S. Census Bureau, 2000

INCOME LEVEL BY HUD CATEGORY	Income Minimum / Maximum by Category	Percentage of Households	HUD's 30% Maximum Housing-Cost Burden
Above Middle Income (120%+)	$47,378 and above	40%	$1,185 or more
Middle Income (80%-120%)	$31,586 - $47,378	23%	$790 - $1,185
Moderate Income (50%-80%)	$19,741 - $31,586	16%	$493 - $790
Low Income (30%-50%)	$11,845 - $19,741	11%	$296 - $493
Very Low Income (0%-30%)	$ 0 - $11,845	10%	0 - $296

While spending 30% of one's income on housing is the desired benchmark set by HUD, hundreds of low- and moderate-income households in Gaston County spend more than this amount. Table 3 provides the market rental rates for 16 comparable rental units (including Section 8) from a Housing Market Study conducted by Tremont Consultants in November 1999 for the Gastonia Housing Authority. In order to more appropriated calculate housing cost included is an additional column to adjust the rates for utilities.

TABLE 3: Housing Market Study, November 1999, Tremont Consultants for the Gastonia Housing Authority

Unit Type	Average Rent	Housing Cost (Rent + Utilities)
1 Bedroom / 1 Bath	$405	$500
2 Bedroom / 1-2 Bath	$478	$580
3 Bedroom / 1-2 Bath	$549	$650

Based upon the Rental Housing Cost in Table 3 compared to Household Incomes in Table 2. Renter households that may experience a housing-cost burden are estimated to be from 21% to 28% in Gaston County. This percent may be higher because historically renters tend to have lower incomes than homeowners do. The information indicates that a large number of households may be in need of more affordable housing. For other housing-cost burden information see Table 9

Interrelationship of Fair Housing and Affordable Housing

As stated, fair housing and affordable housing are interrelated. While fair housing protections transcend income, it is often protected class members (people of color, people with disabilities, women, large families, new immigrants) that earn less than the population as a whole. They often experience a greater housing-cost burden, fewer housing choices and a greater likelihood of fair housing discrimination. The following tables represent the disparity in income of protected class members as it interrelates to affordable housing.

TABLE 4: Comparative of Household Income to Median earnings for male vs. female worker, U.S. Census 2000

Full-time, Year-round worker	2000 Median earnings	Comparison to HHI as %
Median Household Income (HHI)	**$39,482**	**100%**
Male Worker	$ 33,542	85%
Female Worker	$23,876	60%

TABLE 5: Median Household Income by Race, U.S. Census 2000

Race	Median Household Income	%
Gaston County Median Household Income	**$39,482**	**100.0%**
White	$41,130	104.2%
African American or Black	$28,474	72.1%
American Indian & Alaska Native	$32,222	81.6%
Asian	$48,611	123.1%
Hawaiian and Pacific Islander	$35,714	90.4%
Other Race	$28,974	73.4%
Two or More Races	$35,517	90.0%
Hispanic or Latino	$34,833	88.2%

According to the U.S. Census figures listed in the tables above, a male worker in Gaston County earns 85% of the median household income versus a female worker that earns only 60%. Likewise, white households earn 13% to 31% more than all other races except Asian.

In order for Gastonia and the Gaston Consortium to further the goals of fair housing, affordable housing must be a priority to ensure housing choice for all citizens.

V. Jurisdictional Profile & Data

In order to provide an analysis of impediments to fair housing, it is important to review the background of the jurisdiction in order to analyze trends that may create impediments in an area or region. For comparison purposes, information is provided on Gaston County and its similarities and differences to a number of surrounding counties in the Metro Region.

General Information Data

The 2000 Census provides the following information about Gaston County:

- The population of Gaston County is 190,365.

- The racial composition of Gaston County includes:

White	83.0%
Black or African American	13.9%
American Indian or Alaska Native	.3%
Asian	1.0%
Native Hawaiian/Pacific Islanders	-
Other race	1.0%
Two or More Races	.9%
Additional information:	
Persons of Hispanic or Latino Origin	3.0%

- The Median Household Income is $39,482 (1999 Income).

- Gaston County contains 78,842 housing units of which 73,936 are occupied. Of the units occupied:

  68.8% are owner-occupied
  31.2% are renter-occupied

- The homeowner vacancy rate is 1.6% and the rental vacancy rate is 7.4%.

- The average household size of owner-occupied units is 2.57%. The average household size of renter-occupied units is 2.46%.

- More than 46% of the housing units in Gaston County are pre-1970.

- The Gaston County labor force numbered 96,898 persons with 5.7% unemployed. Private wage / salary workers or self-employed people make up 89.3% of the work force while 10.7% are government workers. The major industries in Gaston County are manufacturing at 28.2% and retail trade/services at 20.4%.

Setting

The physical and environmental setting affects the pattern of settlement; where we work, where we live, and where we play. Geographically situated in the heart of the Piedmont, the Charlotte-Gastonia-Rock Hill MSA is the largest urban region between Atlanta and Washington, D.C. Gaston County itself covers 356 square miles according to the U. S. Bureau of Census 2000 Data. The hilly terrain, abundance of streams, and red clay soil physically distinguish the region from the surrounding areas. The Piedmont contains both densely settled urban regions and sparsely settled rural areas.

On a smaller scale, the City of Gastonia is the center of a sub-region consisting of Gaston, Lincoln, Cleveland, and northern York counties. Gastonia acts as an employment and retailing nucleus as well as a transportation hub. However, Charlotte is the dominant city in the area and Gastonia gravitates toward greater integration with the Charlotte region.

Income

Income in comparison to race has been discussed in the previous section. However, income for Gaston County households vs. income for other areas in the region is an important factor when determining needs of a community. Listed in Table 6 are the Area Median Household Incomes according to the 2000 U. S. Census. A household includes all the persons who occupy a house, an apartment, a mobile home, a group of rooms, or a single room. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements. According to Table 6, Gaston County has maintained it income growth in comparison with the region; however, its income remains lower than other Counties in the region except Cleveland. This lower income per household identifies the need for more job skills and higher paying jobs in Gaston County. The 1998 Community Needs Survey by United Way of Gaston County identified Employability & Job Skills Training at the second most important need in Gaston County.

TABLE 6: Median Area Household Income, U. S. Census, 1990, 2000

HOUSEHD INCOME	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
1990	$30,133	$29,228	$26,476	**$28,126**	$28,662	$33,830	$30,957
2000	$46,140	$40,536	$35,283	**$39,482**	$41,421	$50,579	$50,638
% Incr.	53.1%	38.7%	33.3%	**40.4%**	44.5%	49.5%	63.6%

Housing

The suburbanization of metropolitan areas continues as cities spread into the hinterlands. This trend of development at the fringe includes housing, retail, offices, and industry. Interestingly, the increasing acceptance of high quality, high-density residential development in the Charlotte Metro region is a departure from national norms.

Homeownership is a national trend endorsed and encouraged by the federal government and reflects market trends evident in the region. However, Gaston County's homeownership rate of 68.8% (U. S. Bureau of Census, Housing Characteristics, 2000) is slightly down from the 1990 census of 69.3%. Of the 78,842 housing units in Gaston County, 93.8 percent are occupied. Homeowner vacancy rate is 1.6% whereas rental vacancy rate is 7.4%.

Affordable housing, that is housing which is within market reach for very low, low – and moderate income households, is often occupied by the same "protected class members" as stated in the Fair Housing Act. Therefore, we will review the demand for affordable housing that may correlate with limited housing choice.

Housing Demand for Homeownership and Rental Units

According to the 1999 Housing Market Survey by Tremont Consultants prepared for the Gastonia Housing Authority, there are estimated 932 income-qualified renter households that could qualify for homeownership. The housing market survey applied a conservative capture rate of 8% for homeownership; therefore, an estimated need of 75 or more units of new housing construction at that time. In addition, the housing market survey indicated affordable rental units are in high demand, in particular three-bedroom units. Using 16 comparables, the housing market survey stated, "None of these properties had any vacant, unleased 3BR units".

Current review of rental conditions with the local public housing authorities indicates that the 1,073 Section 8 subsidized properties have a waiting list of 1,380 households with six months to one year. In addition, of the 400 public housing units held by the Gastonia Housing Authority, there is a waiting list of 637 households and a three to twelve months wait depending on bedroom size needed. The Belmont Housing Authority with 50 units of public housing has an equally long waiting list.

Median housing value further defines the housing stock in an area. For comparative purposes, Table 7 shows the housing values for some counties in the region.

TABLE 7: Median Value of Owner-Occupied Housing Units, U. S. Census 1990 & 2000

VALUE	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
1990	$ 65,300	$ 62,300	$52,900	**$57,500**	$ 60,500	$ 86,300	$ 70,700
2000	$118,200	$103,000	$83,200	**$90,300**	$104,500	$141,800	$128.500
% Incr.	81.0	65.3	57.3	**57.1**	81.7	64.3	81.8

Gaston County has a median housing value of $90,300. In the Metro region, Cleveland County is the only county with a lower median housing value. It should be noted that Gaston County's housing value has the lowest rate of appreciation in the region. This can be accounted for by the large percentage of aging housing in Gaston versus other counties in the region. Aging housing stock affects property tax values and results in lower revenues for local government. Table 8 below provides information on the percentage of housing units that are Pre-1970.

TABLE 8: Selected Housing Characteristics-Year Structure Built, U.S. Census, 2000

HOUSING	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
Pre-1970	38.3%	37.1%	40.8%	**46.6%**	32.0%	31.0%	26.0%
Post-1970	61.7%	62.9%	59.2%	**53.4%**	68.0%	69.0%	74.0%

As mentioned in Section IV, many households in Gaston County may experience a housing-cost burden. This means that many pay more than 30% of their household income for housing. Housing includes rent or mortgage payments, utilities, insurance, and property taxes.

Listed in Table 9 is the percent of households in the Metro Region with a housing-cost burden for both renters and homeowners.

TABLE 9: Housing Characteristics, Selected Monthly Owner & Renter Costs as a Percentage of Household Income, U.S. Census, 2000

	% HHI	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
HOME-OWNER	+ 30%	19.0%	18.8%	20.5%	**19.8%**	18.6%	22.3%	21.4%
	- 30%	81.0%	81.2%	79.5%	**80.2%**	81.4%	77.7%	78.6%
RENTER	+ 30%	31.0%	29.0%	35.4%	**34.7%**	27.6%	35.8%	33.9%
	- 30%	69.0%	71.0%	64.6%	**65.3%**	72.4%	64.2%	66.1%

The above table indicates that 19.8% of homeowners and 34.7% of renters in Gaston County have a housing-cost burden because they pay greater than 30% of their household income for housing. Based upon 2000 Census of 42,377 owner-occupied housing units, this means that 8,390 homeowner households have a housing-cost burden. Likewise, more than 10,000 renter households have a housing-cost burden. Combined, data shows that 26% of the households in Gaston County experience a housing-cost burden.

Population

Any community is a reflection of the people who live and work in it. The study of population is fundamental to understanding and planning for the future needs of the community. Population changes dictate the location and type of new housing required, whether the community needs more schools, or whether more services for senior citizens are necessary. Other services such as police and fire protection need to grow as population grows. By knowing about population change, officials in Gastonia/Gaston County can tailor their community development efforts and social services to the areas that need them most. Table 10 shows the population changes in the Metro Region.

TABLE 10: Population Growth Comparisons, U. S. Census 1990 & 2000

Population	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union	Region
1990	98,935	118,412	84,714	**175,093**	50,319	511,433	84,211	1,123,117
2000	131,063	141,685	96,287	**190,365**	63,780	695,454	123,677	1,442,311
% increase	32.5%	19.7%	13.7%	**8.7%**	26.8%	36.0%	46.9%	28.4%

As the figure indicates, the Metro region, as well as all of the nearby counties, is experiencing a more rapid growth rate than Gaston County. One possible explanation lies in the directional growth of Charlotte over the same period. The rapid expansion of Charlotte toward the Northeast, South, and Southeast coupled with relatively little growth toward the West partially clarifies the slower growth in the county.

It is important to know how many people live in an area, but it is equally important to know where those people live. The region has excellent potential for urban development. In fact, one of the distinctive features of the area is countryside replete with numerous towns and small settlements. Thus, the Metro region is both rural and dense. This pattern repeats in the development of the area's larger cities. Clusters of cities characterize the urban portions of the region rather than one large city and a surrounding hinterland. Nationally, a movement of the population away from rural areas to the cities is evident. The Metro region displays a

similar trend. Some counties exhibit very large growth from rural to urban. Gaston County shows a modest increase in the number of people living in urban areas. Table 11 shows the population shifts between rural and urban areas from 1980 to 2000.

TABLE 11: Urban and Rural Population Shares, U.S. Census 1980–2000

Urban & Rural Populations		Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
1980	Urban	62.7	56.0	28.5	**69.3**	11.4	87.5	21.7
%	Rural	37.3	44.0	71.5	**30.7**	88.6	12.5	78.3
1990	Urban	59.5	59.5	26.8	**69.7**	13.6	90.1	35.7
%	Rural	40.5	40.5	73.2	**30.3**	86.4	9.9	64.3
2000	Urban	72.4	64.9	44.5	**77.5**	37.9	96.2	50.1
%	Rural	27.6	35.1	55.5	**22.5**	62.1	3.8	49.9
% Change Rural to Urban		15.5	15.9	56.1	**11.8**	232.5	9.9	130.9

The above table indicates that Gaston County has the slowest rate of change from rural to urban other than Mecklenburg, which has been almost exclusively urban for some time. The Census defines an urban population as comprising all persons living in (1) places of 2,500 or more inhabitants incorporated as cities, villages, boroughs, and towns, but excluding those persons living in the rural portions of extended cities (2) census designated places of 2,500 or more inhabitants, and (3) other incorporated or unincorporated territory included in the urbanized areas. An urbanized area comprises one or more places and the adjacent densely settled surrounding territory that together has a minimum population of 50,000 persons.

Race and gender deserve attention in a complete population study. For example, Fair Housing efforts and political redistricting are at least partially based on race. Gender percentages of Gaston County residents do not vary significantly from the other counties in the region as listed in Table 12. Race is also within the same ratios as other counties except for Mecklenburg, which has a significantly larger minority population according to Table 13.

TABLE 12. Population by Sex, U. S. Census, 2000

Population	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
TOTAL	131,063	141,685	96,287	190,365	63,780	695,454	123,677
Male	64,581	69.903	46,313	92,085	31,609	341,609	61,810
Female	66,482	71,782	49,974	98,280	32,171	353,764	61,687

TABLE 13: Population by Race, U. S. Census, 2000

POPULATION	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
TOTAL	131,063	141,685	96,287	190,365	63,780	695,454	123,677
White	109,082	120,427	73,987	158,101	57,551	445,356	102,391
Black or African-American	16,025	12,004	19,953	26,198	4,369	192,666	15,381
American Indian or Alaska Native	445	592	245	731	151	3,250	508
Asian	1,072	3,792	785	1,508	61	20,819	586
Native Hawaiian or Other Pacific Islander	11	6	0	26	27	398	17
Some other race alone	3,236	3,310	573	1,807	1,1,30	20,857	3,621
Two or more races	1,192	1,554	744	1,994	491	12,108	1,173
OF RACES ABOVE, which Include Hispanic or Latino	6,623	7,812	1,083	5,520	3,517	44,954	7,726
Percentage of Minorities	16.8%	15.0%	23.2%	16.9%	9.8%	36.0%	17.2%

The sizes of households and families have an impact on the location, type, and amount of housing needed in the community. The Census Bureau defines a "family" as any household of two or more people living together and related by birth, marriage, or adoption. Based upon the latest 2000 Census, 72.7% of the households in Gaston County are families; 23.3% are one-person households and 4% are non-family households with two or more persons. This mix of families vs. singles and non-related households indicate no pattern of change in the last ten years; therefore, new emerging trends for housing are not indicated.

Of the family households in Gaston County, 22.8% are single parent households with almost three-fourths female head. Single parent head households have declined from ten years ago; down from 25.9%. Most of this decline is in single female heads; down from 80% to 73.2%. However, **females** usually earn less than men; therefore, these families may have lower incomes than their male counterpart and certainly less than the traditional two parent families.

Education

The educational level of a population can highlight the need for more job training and more adult literacy programs. The residents of Gaston County exhibit the highest percentage of population with no high school diploma or equivalent and rank near the bottom in college level or above in educational attainment. Table 13 gives a comparison of educational attainment levels of the population age 25 or older in the region. Inasmuch as education and income are so highly correlated, future earnings potential for residents of Gaston County are below the Metro region. It is extremely difficult to improve the economic circumstances of an individual or family with minimal education.

TABLE 14: Highest Educational Attainment Level Comparison to % of Population Age 25+, U. S. Census, 2000

COUNTY	No High School Diploma	High School Diploma	Some College or Associate Degree	Bachelor Degree	Master, Professional or Doctorate Degree
Cabarrus	21.8%	30.1%	29.0%	14.4%	4.7%
Catawba	25.2%	31.3%	26.5%	12.3%	4.7%
Cleveland	27.8%	34.1%	24.8%	9.0%	4.3%
Gaston	28.6%	29.6%	27.7%	10.3%	3.8%
Lincoln	28.3%	31.8%	26.9%	9.6%	3.4%
Mecklenburg	13.8%	19.9%	29.2%	26.6%	10.5%
Union	19.8%	30.8%	28.1%	15.7%	5.6%

Employment

The dominant economic characteristic of the Metro region pertains to the pattern of manufacturing and non-manufacturing employment. Charlotte is the center of the region in population, cultural facilities, education, and non-manufacturing employment. The counties surrounding Mecklenburg, particularly Catawba, Cleveland, Gaston, and Lincoln, have the largest concentration of manufacturing. This pattern of employment steered geographers and statisticians to recognize the cohesive nature of the region. Textiles, apparel, and related industries dominate the manufacturing sector of the economy. Gaston County continues to be vulnerable to the textile industry with jobs moving to foreign soil. However, as industrial diversification increases, the health of the area's economy may also increases. Table 15 illustrates the difference between the manufacturing belt and the non-manufacturing core of the region.

TABLE 15: Percent of Industry Comparison by County, U. S. Census, 2000

INDUSTRY JOBS BY COUNTY	Cabarrus	Catawba	Cleveland	Gaston	Lincoln	Mecklenburg	Union
Agriculture	1.0%	.5%	1.2%	.4%	.9%	.2%	1.5%
Construction	8.7%	5.4%	6.5%	7.5%	8.8%	7.3%	11.8%
Education & Public Services	9.7%	7.8%	10.1%	9.1%	8.5%	8.8%	8.9%
Health & Human Services	10.4%	8.4%	10.7%	9.2%	7.8%	9.2%	8.1%
Manufacturing	18.6%	38.3%	33.9%	28.2%	32.0%	10.7%	18.3%
Professional & Office	17.4%	9.4%	9.2%	13.2%	11.5%	29.9%	17.5%
Services-Retail, Recreation, Food	23.8%	21.3%	19.4%	20.4%	18.3%	23.6%	24.2%
Transportation & Utilities	6.2%	4.7%	4.2%	7.2%	8.2%	6.0%	4.5%
Other	4.2%	4.2%	4.8%	4.8%	4.0%	4.3%	5.2%

Charlotte is unique among large cities because it does not have a large manufacturing sector within the city. The manufacturing belt surrounding the city forms an essential part of the regional economic engine. Gastonia's population has increased in white-collar jobs; however, many of these jobs are in Mecklenburg County where the population commutes.

Local Conditions

Gastonia is at the heart of one of the fastest growing regions in the United States. As jobs, capital, and people move toward the sunbelt, Gastonia has the opportunity to take advantage of the economic opportunities. An integral part of the Charlotte region, the city is a partner in the region's housing and job markets. It is also a competitor within the region, seeking a fair share of good jobs and high quality development. Gastonia has almost every service and amenity in the county, including retail trade, medical facilities, and new county government facilities. Essentially, Gastonia is the economic, governmental, and population center of Gaston County.

Gastonia is not growing in a geographically balanced fashion. The regional job market and rapid growth of amenities in the area fuel the economic boom on the East side of the city. Interestingly, school district assignment also dramatically affects the demand for housing, especially single family housing. Houses of similar size and features have vastly different market appeal based on the perceived quality of the local school. These factors only magnify the social distance between the two sides of the city. Stagnation characterizes the West side. It has an aging population, few shopping opportunities or other amenities and an increasing number of people in poverty. Furthermore, the West side of the city has more than its fair share of low-income housing. In fact, CD discourages large (more than twenty-five units) low-income housing projects in certain census tracts on the West side. CD prefers scattered site affordable housing. A local zoning ordinance enforces a maximum number of 50 low-income housing units in certain census tracts unless they are for special needs populations.

The older part of Gastonia, including the downtown, the surrounding neighborhoods, and the outlying mill villages all exhibit signs of decline. Minimal investments in housing, commerce, and services threaten older neighborhoods throughout the city. These neighborhoods present a challenge entirely different from fast-growing suburban areas. As with the west side of Gaston County, downtown Gastonia suffers from a lack of private investment and a largely declined retail base.

VI. Areas for Potential Discriminatory Practices & Identification of Impediments

Sale of New & Existing Housing

Realtors play an important role in encouraging fair housing choice. Historically, blockbusting and steering were techniques commonly used by realtors nationwide to prevent segregation of neighborhoods. Today, local realtors have increased knowledge of fair housing laws and work to uphold a code of ethics by the realtors association that includes the ban of any discriminatory practice. Realtors who join the local association receive specific training in a professional code of ethics.

As stated in Section III of this report, there have been no documented cases of fair housing complaints filed against real estate agencies in Gaston County in the two-year period of June 2000-2002. In addition, there have been no reported complaints to the local realtors association. Although impediments in the actual sale process may exist, the greatest disparity is found in the loan process, which shall be addressed separately in this section.

Aged Housing Stock

Aged Housing Stock has been identified as a problem in Gaston County with 46.4% of the housing stock that is pre-1970. Being of textile dominance, Gaston County's many older houses are what have been commonly termed "mill houses". Textile manufacturing plants, or mills, often provided housing for their workers. When textile manufacturers discontinued the housing options for workers, most of the units were sold. Many are now owned by the elderly population or have become rental housing. With this aged housing stock, issues such as maintenance and lead-based paint become primary concerns. These lower-end rental units house some of the same people that are protected class members under Fair Housing laws. These lower-end rental units are scattered among many parts of the county near primary jobs in manufacturing. The City of Gastonia has a number of programs that assist low-income homeowners with rehabilitation or emergency repairs of older housing stock both inside and outside of the city limits as well as an investor loan program for landlords of rental housing. With this older housing stock, lead-based paint becomes an issue, particularly for families with young children; therefore it is considered an impediment to fair housing because it limits housing choice for these families.

Rental Housing

Housing units in Gaston County are 31.2% renter occupied. Historically, rental housing can be an area of deliberate discrimination by owners refusing to rent to a minority, a single mother or a disabled person. Landlords of rental housing may use tenant selection policies that result in discriminatory practices for protected class members through restrictive occupancy standards, refusal to accept government funded rental subsidies, minimum income standards and tenant screening reports. Although no housing discrimination complaints are recorded other than those mentioned in Section III of this report, housing discrimination may exist by private landlords that go unreported because of failure of protected class members to understand fair housing laws.

Public Housing & Section 8

Public Housing Authorities (PHAs) play an important role in furthering fair housing by developing, implementing, and evaluating policies and procedures that promote greater housing choice. Fair Housing Marketing Plans are important to ensure inclusion of all protected class members.

Public housing for the City of Gastonia is located in the west and northwest areas of the city in predominately African-American/Black neighborhoods thereby limiting housing choice for some renters. No new public housing has been built or acquired since 1971 and no new public housing is being planned by Gastonia. In order to further fair housing choice, the Gastonia Housing Authority (GHA) works to expand Section 8 housing in the county. To do this, GHA actively seeks landlords from all sections of the county. Additionally, GHA holds monthly landlord meetings to provide education on tenant screening, maintenance, free website listing and housing regulations in order to provide landlords the tools needed to be successful Section 8 landlords with successful tenants. Despite these efforts, in the last three years Section 8 housing has decreased from 1,174 units to 1,073 units, a loss of 101 units. This is due in part to more strict maintenance standards implemented by the Gastonia Housing Authority in order to eliminate any substandard rental housing.

The Belmont Housing Authority has 50 units of public housing located in the southeast portion of the city. Currently reviewing its Five-Year Plan, the Belmont Housing Authority is considering additional housing based on need. This housing may be in the form of additional public housing or Section 8 housing choice vouchers.

In analyzing the information provided by the public housing authorities in Gaston County, there is a lack of marketing offered which ensures that all protected class members have housing choices through the authorities. Additionally, language barriers may exist for persons with Limited English Proficiency (LEP) due to on-site language proficiency or standard procedures that would assist these applicants.

Advertising & Marketing Policies

Advertising in a manner that limits the type of tenant a landlord may accept can be a means of indirect discrimination. Phrases identified in the advertising section of local newspapers include:

- "No Section 8 vouchers accepted"
- "Perfect for couple"

Any of these phrases may eliminate protected class members such as a female household head that: (a) may require rent subsidy due to lower income; or (b) has a larger number of children. Additionally, none of the ads reviewed indicated whether the unit had accessibility features for persons with disabilities. This can make it a very difficult and frustrating process for persons with disabilities to look for housing. Although no deliberate discrimination may exist within these ads, exclusions may exist which could be considered an impediment to fair housing choice.

Lack of knowledge of available services in a community may hinder protected class members from housing choice. Marketing plans do not always target lower income families or individuals especially minorities; any of which may tend to be the same as protected classes covered by the Fair Housing Act.

Lending

CRA reports for a two year period from a local lending institution, Bank of America, were reviewed for discrimination of lending practices for protected classes applying for home mortgages. The reports did not indicate any discrimination practices based upon race, color, gender, religion or familial status. Loans were approved based upon ability to pay, job longevity, credit and rental history. Loan rejections did not indicate an unequally high percentage of minorities or single female applicants.

Zoning & Land Cost

Zoning and land cost have historically been issues that often separate classes of people and often becomes an impediment to protected class members by restricting the location of housing. The west side of Gastonia has been overpopulated with lower income rental units. A Gastonia West Committee was formed that brought the issue of this imbalance in affordable rental housing units to the attention of governmental officials. In response, officials placed zoning restrictions with maximum units and census tracts throughout the city in an attempt to balance affordable rental housing. However, land cost on the east side of the city impedes the affordability of rental construction.

General Public Attitudes

Attitudes in a community can reject affordable housing and therefore fair housing choice for many of the protected class members. One of the most frequently cited impediments to fair housing choice nationwide is community and neighborhood opposition to affordable housing, frequently referred to as NIMBY – "Not In My BackYard." This is not a new issue and Gaston County is no exception to NIMBYism. Neighbors frequently express concern about falling property values, increased crime rates and the safety of their children. Although there are many documented cases of affordable housing blending well with established neighborhoods, lack of education, fear and perception often take precedence in a developing community. Because Gaston County experiences the same perception that affordable housing means crime and unsafe streets, NIMBYism has been identified as an impediment to fair housing choice in this community.

Transportation

Transportation allows a person the means to choose housing in any part of a community. Lack of transportation options limit housing choice for protected class members because they must choose housing that is in close proximity to their jobs, education/training and needed services.

Gastonia has public transportation within its city limits as well as to the local community college. In cooperation with Gastonia, the Charlotte Area Transit System (CATS) has express buses that make daily roundtrip stops in Belmont and Gastonia. This allows people, with limited transportation, access to higher paying jobs in Charlotte. Although Gastonia has been responsive to the needs of its citizens, it is limited to services within the city limits. No other city within the Gaston County municipalities has public transportation.

According to the 2000 Census, 83.7 % of Gaston County workers 16 years of age and over drive alone to work in a car, truck or van. Another 12.7% of workers carpool and 1% walk to work. Only .3% of workers in Gaston County use public transportation for work. Interestingly, a Community Needs Assessment completed in 1998 by United Way of Gaston County, Inc. identified transportation as the third most critical need in the community. The Assessment states, "buses and taxi services are not available in many areas of Gaston County...Lack of adequate transportation provides hardships on individuals trying to secure and maintain employment, access child care or health services, obtain job skills training and other basic family functions."

As an identified need by focus groups, community leaders and household respondents, lack of transportation throughout the county should be considered an impediment to fair housing choice.

Language Barriers

The face of the Gaston County community is changing. Ten years ago, the population of Gaston County had 644 residents five years of age and older that spoke little or no English. In 2000, this increased to 3,326 residents. The language barriers encountered by non-English speaking people can significantly impact the experience of obtaining housing, whether rental or homeownership. The U. S. Dept. of HUD recently prepared a draft policy guidance reminding state and local units of government that receive HUD funds of their responsibility to review existing procedures for ensuring access to federally-funded housing programs for all persons, including those with Limited English Proficiency (LEP).

In reviewing housing related services in Gaston County there is a lack of interpreter services as well as printed information in languages other than English. Specific housing and housing related services identified in this search include: public housing, homeownership programs, home repair and rehabilitation, relocation assistance, notices of public meetings pertaining to redevelopment or re-zoning, statements and notices pertaining to property taxes, assessments and utility cut-off notices.

Conclusion

A number of impediments have been identified in this analysis. Recommendations have been listed in order for the City of Gastonia to develop plans that will assist protected class members in their accommodation of receiving fair housing.

RECOMMENDATIONS

CITY OF GASTONIA

Language Access Plan

I. PLAN STATEMENT

The City of Gastonia has adopted this plan to provide meaningful access to its programs and activities by persons with Limited English Proficiency (LEP). In accordance with Federal guidelines, the City of Gastonia will make reasonable efforts to provide or arrange for free language assistance for its LEP clients, including applicants, recipients and/or persons eligible for Community Development Block Grant, HOME Investment Partnership program funds and other Community Development programs – Federal, State or Local.

The purpose of this Policy and Plan is to ensure compliance with Title VI of the Civil Rights Act of 1964, and other applicable federal and state laws and their implementing regulations with respect to persons with limited English proficiency (LEP). Title VI of the Civil Rights Act of 1964 prohibits discrimination based on the ground of races, color or national origin by any entity receiving federal financial assistance. Administrative methods or procedures, which have the effect of subjecting individuals to discrimination or defeating the objectives of these regulations, are prohibited.

This policy and plan is effective August 2, 2011 for four (4) years.

II. MEANINGFUL ACCESS: FOUR-FACTOR ANALYSIS

Meaningful access is free language assistance in accordance with Federal guidelines. The Housing & Neighborhoods (H&N) Division will periodically assess and update the following four-factor analysis, including but not limited to:

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by the Housing & Neighborhoods Division.
2. The frequency with which LEP persons using a particular language into contact with the Housing & Neighborhoods Division.

3. The nature and importance of the H&N program, activity or service to the person's life.
4. The Housing & Neighborhoods Division resources and the cost of providing meaningful access. Reasonable steps may cease to be reasonable where the costs imposed substantially exceed the benefits.

III. LANGUAGE ASSISTANCE

1. A person who does not speak English as their primary language and who has a limited ability to read, write, speak or understand English may be a Limited English Proficient person and may be entitled to language assistance with respect to H&N programs and activities.
2. Language assistance includes interpretation, which means oral or spoken transfer of a message from one language into another language and/or translation, which means the written transfer or a message from one language into another language. The H&N Division will determine when interpretation and/or translation are needed and are reasonable.
3. H&N staff will take reasonable steps to provide the opportunity for meaningful access to LEP clients who have difficulty communicating in English. If a client asks for language assistance and the H&N Division determines that the client is an LEP person and that language assistance is necessary to provide meaningful access, the H&N staff will make reasonable efforts to provide free language assistance. If reasonably possible, the H&N Division will provide the language assistance in the LEP client's preferred language.

   The H&N staff has the discretion to determine whether language assistance is needed, and if so, the type of language assistance necessary to provide meaningful access.

   The H&N Division will periodically assess client needs for language assistance based on requests for interpreters and/or translation, as well as the literacy skills of the clients.

IV. TRANSLATION OF DOCUMENTS

1. The H&N staff will weigh the cost and benefits of translating documents for potential LEP groups, considering the expense of translating the documents, the barriers to meaningful translation or interpretation of technical housing information, the likelihood of frequent changes in documents, the existence of multiple dialects

within a single language group, the apparent literacy rate in a LEP group and other relevant factors. The H&N Division will undertake this examination when an eligible LEP group constitutes five percent of an eligible client group (for example, five percent of households applying for program assistance).

2. If the H&N Division determines that translation is necessary and appropriate, the H&N staff will arrange to translate the program application and selected mailings and documents of vital importance into that language.
3. The H&N Division will consider technological aids such as Internet-based translation services, which may provide helpful, although perhaps not authoritative, translation of written materials

V. *FORMAL INTERPRETERS*

1. When necessary to provide meaningful access for LEP clients, the Housing & Neighborhoods (H&N) office will provide qualified interpreters, including City of Gastonia bilingual staff and contract vendors, if available. At important stages that require one-on-one contact, written translation and verbal interpretation services will be provided consistent with the four-factor analysis used earlier.

2. The H&N office may require a formal interpreter to certify to the following:
   a. The interpreter understood the matter communicated and rendered a competent interpretation.
   b. The interpreter will not disclose non-public data without written authorization from the client.

3. Formal interpreters shall be used at the following:
   a. Formal hearings concerning Housing & Neighborhoods Grievance Procedures.
   b. Bilingual City employees, when available, can provide limited assistance to H&N staff and LEP clients as part of their regular job duties.

VI. *INFORMAL INTERPRETERS*

1. Informal interpreters may include the family members, friends, legal guardians, service representatives or advocates of the LEP client. H&N staff will determine whether it is appropriate to rely on informal interpreters, depending upon the circumstances and subject matter of the communication. However, in many

circumstances, informal interpreters, especially children, are not competent to provide quality and accurate interpretations. There may be issues of confidentiality, competency, or conflict of interest.

2. An LEP person may use an informal interpreter of his or her own choosing and at their expense, either in place of or as a supplement to the free language assistance offered by the H&N office. If possible, the H&N office should accommodate an LEP client's request to use an informal interpreter in place of a formal interpreter.

3. If an LEP client prefers an informal interpreter, after the H&N office has offered free interpreter services, the informal interpreter may interpret. In these cases, the client and interpreter should sign a waiver of free interpreter services.

4. If an LEP client wants to use his or her own informal interpreter, the H&N office reserves the right to also have a formal interpreter present.

VII. OUTSIDE RESOURCES

1. Outside resources may include community volunteers and organizations.

2. Outside resources may be used for interpreting services at public or informal meetings or events if a timely request has been made.

VIII. MONITORING AND REPORTING

1. The H&N office staff will complete a self-monitoring report on a quarterly basis using a standardized reporting system and will be provided as needed to funding agencies. The H&N office will review this LAP Plan at a minimum of every two years. The review will include:

    a. Reports from the Hansen System on the number of clients who are LEP, to the extent that the software and staff data entry can provide such information. Such reports may be supplemented by staff observations.
    b. Reports from the Hansen System and other sources listing the languages used by LEP clients.

c. A determination as to whether five percent from the H&N client group speak a specific language which triggers consideration of document translation needs as described above.

d. Analysis of staff requests for contract interpreters: number of requests, languages requested costs, etc.

e. The Citizens Advisory Board (CAB) will be asked to review the LAP Plan annually as part of updating the Citizen Participation Plan.

2. The H&N office will complete an annual compliance report and provided it to funding agencies as requested and assist with monitoring of the LAP plan by funding agencies.

IX. *Applicant/Recipient Complaints of Discriminatory Treatment*

1. Complaints

a. The H&N office will provide assistance to LEP individuals who do not speak or write in English if they indicate that they would like to file a complaint. A complaint will be filed in writing, contain the name and address of the person filing it or his/her designee and briefly describe the alleged violation of this policy.

b. The H&N office will maintain records of any complaints filed, the date of filing, actions taken and resolution.

c. The H&N staff will notify the appropriate agency of complaints filed, the date of filing, actions taken and resolution. This information will be provided within 30 days of resolution.

2. Investigation

a. The appropriate funding agency may conduct an investigation of the allegations of the complaint. The investigation will afford all interested persons and their representatives, if any, an opportunity to submit evidence relevant to the complaint.

b. The investigation will not exceed 30 days, absent a 15-day extension for extenuating circumstances.

INTRODUCTION

In 2005, the City of Gastonia embarked on an ambitious plan to break the cycle of homelessness in ten years. As part of a national movement, cities and towns across America formed an alliance with the United States Interagency Council on Homelessness in Washington, DC. Mayor Jennifer Stultz, supported by a number of constituents representing social services agencies, community leaders, non-profits organizations and faith-based leaders, engaged in serious work to create solutions and strategies to end the cycle of homelessness. This leadership and the work of each constituent member has resulted in progress and commitment to do more to advance the idea of ending homelessness, in particular chronic homelessness because of the high cost of people living on the streets. These costs affect our local medical care system and hospital emergency room, the legal system and our local jail, public social service systems and non-profit resources.

During the past two years the Task Force on Homelessness has worked to look at National Best Practices to end homelessness and through community engagement or support began the implementation process of making best practices a part of our local plan. National, regional and local studies of best practices prove that best practices work to the good of communities because engaging homeless individuals in a positive way reap a cost savings of local tax dollars. Locally, a non-profit organization implemented a national best practice to engage chronically homeless people through a "housing first" program. Statistics indicate that placing a chronically homeless person in housing "first" and providing wrap around supportive services has a national success rate of 90% or more. Individual results indicate a direct correlation between reduced costs of local jails, courts, hospitals and health care systems and repeated emergency housing by 40% the first year and 60% the second year.

Homelessness, in particular chronic homelessness, is a multi-faceted challenge facing communities across this country. It arises from multiple causes and its complexity can easily confound government, law enforcement, health care providers, social service agencies, the faith-based community and non-profit entities. Homelessness affects us all because it is human suffering that is before our eyes; although affecting only a few, it touches the many.

Gaston County is recognized for its excellent quality of life, its friendly human spirit and its power to embrace an issue and respond. Now is the time to take up a new challenge: to reduce and end homelessness. Gaston County has not previously ignored the problem of homelessness; however, past programs have not marshaled the commitment, resources, and level of coordination that is required to solve the problem. Although homelessness may always exist, supports can be implemented and coordinated that minimize the tragedy on the few citizens that it touches.

The Planning Process

Without the assistance of many caring citizens, their insights and opinions with thoughtful input and dedication, our community would continue to cycle chronic individuals in and out of homelessness. It is with this dedication that the planning process was given life that developed specific goals and actions for the Gastonia/Gaston Consortium Ten Year Plan to End Chronic Homelessness. The planning process included members of The Mayor's Task Force on Homelessness, the Care Connection members (the main work group of service providers and private citizens), housing focus groups which captured business leaders, government stakeholders, foundations, service providers, private citizens, the faith community and homeless participants. Participants over the two-year period of work groups and focused committees include:

Government Sector

Jennifer Stultz, City of Gastonia Mayor
Joe Carpenter, Gaston County Commissioner
Tom Keigher, Gaston County Commissioner
Edward Munn, Gastonia (Former) City Manager
Alan Cloninger, Sheriff, Gaston County
Terry Sult, City of Gastonia Police Chief
Chuck Lifford, Captain, City of Gastonia Police Department
Susan Psomadakis, Officer, City of Gastonia Community Police Division
Kim Johnson, Officer, Gaston County Sheriff's Department
James Bailey, Captain, Gaston County Sheriff's Deptartment
Keith Moon, Executive Director Gaston County Dept. of Social Services
Angela Karchmer, Gaston County Dept. of Social Services
Gary Foster, Executive Director, Gastonia Housing Authority
Kathy Dixon, Gaston County Court System
Jean Waters, Gaston Memorial Hospital/Caromont Health
Annie Thombs, Community Development Administrator, City of Gastonia
Ron Phillips, Employment Security Commission
Brett Keeter, Office of Congressman Patrick McHenry
Linda Ferster, Office of Congresswoman Sue Myrick
Peggy Bostic, City of Gastonia

Non-Profit & Foundation Sector

Angela Dreher, Executive Director, As One Ministries, Inc.
Carolyn Bergman, St. Michael's/St. Vincent de Paul
Donyel Barber, Gaston County Interfaith Hospitality Network
Beth Bolin, The Shelter of Gaston County
Sharron Funderburk, Executive Director, Off the Streets & Formerly Homeless
Dr. Patricia Krikorian, Executive Director, With Friends, Inc.
Brenda Henningham, Program Director, With Friends, Inc.

Anissa Lipscomb, Consumer Credit Counseling Services
Mary McCreight, Executive Director, Reinvestment in Communities of Gaston County
Joan Coffey, Finance Administrator, Reinvestment in Communities of Gaston County
Jeff Thompson, Executive Director, Linked Economic Development & Afford. Housing
Barry Lineberger, Shelter + Care Program Director, Gaston Residential Services, Inc.
Lynette Demperio, Finance Director, Gaston Residential Services, Inc.
Karen Andrews, Executive Director, Catherine's House
Shawn White, Director, A Place To Call Home
Spurgeon Mackey, Community Foundation of Gaston County
Patty Busch, Executive Director, AIDS Council of Gaston County
Sandra Alston, Director, House of Refuge
James Biddix, Director of Christian Services, The Salvation Army
Stanley Colbert, Captain/Commanding Officer, The Salvation Army
Carolyn Moore, Gaston County United Way
Barbara Dover, ABC Human Services
Barbara Voorhees, Glenn Foundation
Jim Barringer, Cornerstone Christian Center
Michelle Hice, As One Ministries

Business & Private Sector

Christine Achre, Achre Consulting
Anne Shenk, Interior Images
Glenn Rowland, Private Citizen/Retired from Gaston County Schools
Rick Smyre, President, Center for Communities of the Future
Benjy Carpenter, Private Citizens
Betty Psomadakis, Private Citizen/Retired
Sammy Smith, Homeless
Bill Seabrook, Private Citizen
Phillip Psomadakis, Private Citizen
Susan Hefner-Heun, Rev., First United Methodist Church
Herman Huitt, Rev., Private Citizen/Retired
Frank King, Rev., Private Citizen
Kevin Mackey, Rev. Holy Communion Lutheran Church
Dennis Lee, W.D. Lee & Company
Ted York, Rev. Ranlo Baptist Church
Kim Cruise, Homeless
Bruce Hodge, First National Bank
Linda Slade, Private Citizen
John Stanley, Private Citizen
Tammy Moore, Private Citizen & Formerly Homeless
Cornelius Lynch, Private Citizen & Formerly Homeless

The Faces of Homelessness

Nationally, there are three patterns of homelessness that have been identified: transitional, episodic, and chronic. **Transitional homelessness** is described as a single episode of homelessness that is relatively short and often occurs in times of economic hardship and/or temporary housing loss. The majority of individuals in this category are families and single adults. **Episodic homelessness** is recurrent periods of homelessness. Typically, individuals who experience this are younger, use the shelter system, and often have substance addictions. Research indicates that 9% of the single adult homeless population fits the pattern of episodic homelessness. **Chronic homelessness** refers to an extended episode of homelessness that generally lasts one or more years. Homeless persons in this category are more likely to have a serious mental illness, sometimes along with a substance addiction, unstable employment history and a history of hospitalization or incarceration.

Chronic homelessness is particularly tragic. This type of homelessness has become more prevalent in recent years due to the downsizing of institutions for people with mental illness and the placing of mentally ill people in the "least restrictive environment" as required by federal law. Without proper monitoring of daily medications or the inability to obtain appropriate medication, mentally ill individuals lose housing. More tragic is when mentally ill individuals are released from institutions directly to an emergency shelter and immediately become homeless with no resources.

The U. S. Department of Housing and Urban Development defines a chronically homeless person as an unaccompanied homeless individual with a disabling condition (which is, mental illness, a developmental or physical condition that is disabling, substance abuse or dually diagnosed) who has either been continuously homeless for a year or more or has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation, that is, living on the streets, and/or in an emergency homeless shelter during that time. The United States Interagency Council on Homelessness estimates that chronically homeless persons make up about 10% of all homeless persons, but consume 50 percent of available resources. Gaston County's chronically homeless population, when first tracked was 31% of the individual/single homeless population, far exceeding the national estimate. In the 2008 count of the individual/single homeless population, on one given night, the number has decreased to 14%.

Gastonia/Gaston Consortium's Homeless Facts

The Continuum of Care Services Committee conducted an annual Point-in-Time Count of homeless individuals and families on January 28, 2009. Listed below is the statistical information gathered:

- On January 28, 2009 volunteers were able to count **493** people in Gaston County without anywhere to live. We know this is not everyone that is without a home on a typical day in our community, but it is every person that sought assistance during the Point-in-Time Count period.

- In one single day, there are **287** men and **78** women who are single unaccompanied individuals without housing **that we can actually count**. Of these single individuals **26 met the U.S. Dept. of HUD definition of chronically homeless**. Chronically homeless means they have a disability **and** they have not had a place to live for more than a year or they have had four or more episodes of no housing in the last three years. Many single individuals without homes are disabled and receive disability income that is not sufficient to afford a place to live.

- In one single day, there are **42 families with 86 children** that have no place to call home. Many more families are living with friends or doubled up with relatives because of a job loss, an illness or other circumstances often beyond their control.

- Domestic violence and family breakup account for approximately **62% of the families** that are homeless.

In 2007, the Continuum of Care work group were able to count 2,580 unduplicated homeless persons in the Gastonia area; a **decrease** of 118 homeless people the prior year. Because of the work of the continuum and its local service partners, in particular Pathways, as well as funders such as the City of Gastonia's HOME entitlement funds, the Federal Home Loan Bank-Atlanta, U. S. Dept. of HUD and the North Carolina Housing Finance Agency, chronic homelessness has decreased significantly from 154 to 102, a 33.7% decrease from 2007 to 2008. Additionally, from 2008 to 2009, Gaston County realized another decrease in chronically homeless from 102 to 26. However, with the count of more than 70 homeless people incarcerated on the Point-in-Time Count day, probability is that the chronically homeless population may be upwards of 80 to 90 single individuals.

The Cost of Homelessness

To end chronic homelessness, Gaston County must have a community-wide effort championed by government, business, non-profits, and faith-based partners ...all citizens of this community that work to make sure no one must live on the streets. Not only is homelessness a human issue it is an economic issue. On January 30, 2008 a point-in-time count of homeless persons tells us that Gaston County had 102 chronically homeless people. With chronic homelessness come illnesses, emergency room visits, episodic misdemeanors, vagrancy charges, public intoxication, panhandling, police labor and often court and/or jail time as well as repeated stays in emergency shelters and services repeatedly, which is an annual perpetual cost.

A typical scenario of the cost of one chronically homeless person, listed below, is based upon actual tracking of a sample of randomly chosen homeless individuals over a two-year period.

1. Average of five (5) emergency room visits per year	$ 6,000.
2. Average of four (4) health department visits per year	360.
3. Three arrests per year with 8 day stay in local jail	1,440.
Police time	375.
Public defender/Court system	1,050.
(and if case goes to jury)	1,200.
4. Emergency shelter stays for a total of 56 days @$20/day	1,120.
5. Collections received panhandling from local citizens	1,475.
6. Average of two ambulance assists to hospital	1,200.
7. Petty Theft / Check Fraud (without arrests)	2,200.
8. Selling food stamps	200.
Total community cost for one homeless person per year	$16,620.

Multiply the cost of one by the number of chronically homeless people that were actually counted on a particular day in January, 2008 (102 chronically homeless individuals times $16,620./annual cost). The cost burden of chronically homeless living on the streets has an annual tab in Gaston County of $1,695,240, as a conservative estimate.

The alternative to living on the streets or in emergency shelters is permanent supportive housing. The average cost for permanent housing and services according to current local programs is $15 per day or $5,475 annually; less than one-third the cost of a person living on the streets. Added to a regular health prevention program covered by Medicaid with the community picking up 10% of the required match or approximately $200 per year. Therefore, it becomes more economically feasible for a community to address the homeless problem through provision of housing and services than to continue to ignore the year after year cost to the community. "Housing First", a National Best Practice has yielded less than 10% recidivism among chronically homeless.

National Best Practices

Based upon dramatic reductions in homelessness, particularly chronic homelessness in many major cities across the country, modeling the best practices of these cities should produce the same positive affect in our local community.

1. **Housing First**
   A concept first implemented in New York, housing first is a departure from the traditional continuum of care model of emergency shelter to transitional housing with supportive services to permanent housing with little or no supports. Housing First skips directly to placement in permanent housing with a wrap-around community support system. With a 90% success rate, this model immediately provides supportive services to chronically homeless individuals, reduces court and jail time, hospital and emergency room visits as well as non-profit and social service agency resources.

2. **Rapid Re-Housing**
   A true community outreach program, rapid re-housing involves faith congregations, local government, foundations and business sponsors. Families and elderly that become homeless are surrounded by a team of six to eight people from one congregation that mentor the family or elderly person for six months to one year. Housing is subsidized through a small commitment from each congregation ($1200 - $1500). Local government provides a community coordinator that work with non-profit agencies and the faith community. Local foundations and business provide additional financial and employment support based upon individualized needs or the financial support for the program in general. The concept came about when Hurricane Katrina devastated Louisiana and many families were left with no means to survive. Cities all across the country took Katrina victims in and surrounded them with immediate housing, employment and moral support. Rapid re-housing curbs the length of time a family experiences homelessness and lessens the negative impact on the family, especially the children. The program also provides a central screening location so homeless families have an immediate assessment to determine appropriateness for rapid re-housing.

3. **Discharge Protocols to Prevent Homelessness**
   Discharge planning on the state level is necessary. The implementation of agreements between local leaders/continuum of cares and institutional discharge programs, which include foster care, local jails and hospitals, state prison systems and mental health hospitals, that agree persons should not be discharged into homelessness. State administrative code dictates discharge should be to appropriate housing and often a housing backup plan should be in place. Local monitoring of these systems are necessary in order to prevent state overburdened

systems from failing to perform due diligence in assuring no one is discharged into homelessness.

4. **Project Connect Events**
   Planned events that connect people living on the streets or other places not meant for human habitation with appropriate community services is a first step into introducing the homeless individual to services that will address the cause(s) of their homelessness. Nationwide events may be held from monthly to annually.

5. **Building infrastructure**

   Housing, housing, housing is the key to reducing and eliminating chronic homelessness. Systems of care are much different than thirty years ago when mental institutions retained people for long periods of time rather than releasing them to the "least restrictive environment". A system of community treatment, linked to housing, must replace the downsizing of state mental hospitals. This new infrastructure must include income supports and services with the housing.

Local Identified Needs

Individuals who are homeless may not fit into one general description but they do share common needs, including affordable housing, adequate income sources, health care and safety with a broad system of services. Given those common needs, the homeless task force planning and work groups determined to focus on three (3)) system elements.

1. **Housing** - Choice of different housing options that (a) will ensure long-term stability and (b) will be affordable for homeless individuals and families is vital. Permanent supportive housing must play a leadership role for homeless individuals with disabilities. Additionally, there needs to be adequate preventative housing supports such as emergency shelters, transitional housing programs and housing first initiatives in order to prevent homeless individuals from falling into the definition of chronically homeless.

2. **Economic Stability** - Many individuals who become homeless are eligible for assistance from public and private systems of care, including benefits that can assure steady incomes. Often, these systems present obstacles that can impede access. In addition, job training, readiness and placement are necessary for homeless individuals who are able to work.

3. **Health and Safety** - Most individuals and families who experience homelessness need access to a range of comprehensive services that respond to their complex and unique needs. Homeless individuals may need services such as subsidized housing, employment training or employment opportunity, mental health care, case

management and/or transportation in order to remain in stable housing and to maintain employment. Therefore, it is important that there is a seamless system of coordinated services that are coupled with the affordable housing options in order to encourage homeless individuals and families to succeed. Additionally, safety issues for police, private business and the homeless individual living on the street must be addressed in order to prevent negative impacts as a result of living in places not meant for human habitation.

Services in Place - 2008

Emergency Shelter:

The Salvation Army - 42 beds for single men and single women
- 5 family room for families with children

Gaston Interfaith - 12 to 14 beds for 3 or 4 families with children

With Friends, Inc. - 9 beds for unaccompanied youth up to age 17

Transitional Housing:

Catherine's House Belmont – 9 beds for single women and
5 family rooms for single women with children

With Friends/Adams House – 8 beds for young men 18 to 21

Permanent Supportive Housing (specifically designated for disabled homeless):

Pathways/Gaston Residential – 32 housing units for single individuals
10 housing units for families (24 beds)

Reinvestment in Communities – 20 apartment units for single individuals or small families with children; however preference is given to chronically homeless individuals

As One Ministries-Housing First – 4 apartment units for single individuals who are chronically homeless

Prevention Efforts:

There are a number of helping agencies within the area that assist with homeless prevention services such as rental/mortgage, utilities, food, clothing, medicines and transportation. In addition, the local shelters and transitional housing facilities who are members of the CoC have adopted and implemented specific protocols that prevent institution discharges into homeless facilities.

Outreach Services:

Pathways LME have federal grants to do outreach services for homeless people living on the streets and in emergency shelters to engage them and make service referrals

related to behavioral health. Additionally, the Pathways ACT program works with homeless individuals for behavioral health identification and referral.

Supportive Services:

Supportive services are available through Pathways LME using Medicaid or State of NC Indigent funds, Gaston Family Services, a service are of the Health Dept. and the local hospital for emergency and major medical services.

Plan for Addressing Identified Needs

Housing:

1. Develop Permanent Supportive Housing (PSH) Opportunities for Homeless Individuals and Families. Permanent Supportive Housing is housing made affordable to homeless individuals that has links to health, mental health, employment and other social services. By providing homeless individuals with a way out of expensive emergency public services and back into their own homes, PSH not only improves the lives of its residents but also generates significant public savings. PSH development includes the following features:
   - Successful housing options for the homeless population must include a variety of options to promote choice and appropriateness;
   - Adequate development along the housing continuum includes a combination of scattered-site (single units, duplexes, etc.), possibly modular, congregate living and single room occupancy units.
   - Development can be accomplished through construction, renovation, or master leasing of existing housing stock;
   - Density not to exceed 12 units per development and scattered site is preferred;
   - Housing must have access to public transportation, and be located within walking distance of essential services and amenities (food, laundry facilities, bus routes);
   - Establishment of community as peer support is linked to long-term housing stability;
   - Ongoing assessment and evaluation of adequate housing development for homeless persons will be conducted utilizing annual counts and other monitoring efforts.

2. Identify All Existing Funding Sources & Develop New Funding Initiatives
   When considering financing for permanent supportive housing, three distinct costs should include: funds for housing development (rehab and new construction), funds for rental subsidies (ongoing), and funds for support services
   (ongoing). Funding Opportunities to explore:
   - Local housing trust fund with a recurring, dedicated funding source;
   - City of Gastonia Federal Home dollars for specified Community Housing Development Organization;
   - HUD Section 811 and 202;
   - City of Gastonia Community Development Block Grant (CDBG) and HOME allocations;
   - HOPWA, Ryan White, and SAMHSA federal funding;
   - N.C. Housing Finance Agency federal low income housing tax credits (LIHTC)
   - Bond financing programs;

- Federal Home Loan Bank of Atlanta under the Affordable Housing Program;
- N.C. Housing Trust Fund and 400 SHPD Initiative;
- HUD Continuum of Care funding for Shelter Plus Care (S+C) and Housing First Initiatives;
- Regional Banks;
- Faith-based community initiatives and investments;
- Foundations that provide funds for brick and mortar;
- Private donations.

3. Establish Leadership Committee to secure lead private and corporate gifts for housing development: Leaders in the public and private sector to initiate private and corporate giving opportunities directed toward housing development. The fund could be managed by an existing foundation such as The Community Foundation of Gaston County. The faith community, business and corporate community, foundations and individuals will be educated on the philanthropic opportunity. Philanthropic gifts would be focused on the one-time expense of housing development.

4. Fast track the process of plan approvals for housing targeted for very low income individuals and those that will serve disabled and homeless individuals/families: City and county officials develop a process whereby engineering and housing plans are fast tracked through the system when the development is targeted for populations to be served through the Continuum of Care.

Economic Stability

1. Develop formal protocols with key public service providers: Key providers will help to ensure full early access by homeless individuals to all publicly funded benefits and service programs. The key providers include the local office of the Social Security Administration, the State Office of Disability Determination, the local and state offices of the Department of Health and Human Services, the N.C. Employment Security Commission and the Welfare to Work programs.

2. Continue to provide access to service providers on the national SOAR initiative training: The SSI/SSDI Outreach, Access and Recovery (SOAR) Initiative is a national best practice that trains case managers and service workers in the process of assisting a disabled person who is homeless to apply and receive Social Security Administration Disability Benefits quickly in order to stabilize them in housing.

3. Conduct an analysis and develop solutions for the public transportation system that prevents homeless individuals from participating in job opportunities and maintaining employment: There are many job opportunities outside of the City limits of Gastonia so it is imperative that municipalities work together to develop

a mass transit system that addresses the transportation barriers of homeless individuals, as well as our citizens in general, which limit employment opportunities or cause hardship in securing and maintaining employment.

Health & Safety

1. Establish new or expanded services to complement existing services: In order to achieve the overarching goal that untreated health conditions, illnesses and injuries will not longer cause or prolong homelessness in the City of Gastonia, new and expanded services are needed:
   - Temporary and transitional housing to engage chronically homeless into systems of care who initially refuse permanent supportive housing;
   - Increased residential substance abuse treatment for indigent and uninsured persons; and
   - Respite care setting(s) for recuperation of persons without homes after hospital discharge.

2. Conduct a comprehensive assessment of health care system capacity and need: The current public health care system often forces people to seek medical assistance in the emergency room causing cost to rise dramatically. Develop a working group that will do a comprehensive assessment and provide written recommendations to the County Commission for expansion of the public health system.

3. Conduct a comprehensive assessment of the cost, crime rate and causes of arrests of homeless people that are often seriously mentally ill: Overloading the legal system with chronically homeless persons who are mentally ill is a costly process that will continually repeat itself. Develop a working group that will do a comprehensive assessment and provide written recommendations to the Gastonia City Council that will be more cost effective than repeated offenses.

Collection of Accurate Data

In order to assess effectiveness of the Ten Year Plan goals, all homeless service providers will be encouraged to keep accurate data in a Homeless Management Information System, which is the Carolina Homeless Information Network (CHIN), in the State of North Carolina. Funding sources expect to hold service providers to the highest standards of accountability; therefore, timely and accurate data will ensure continued support, allow the community access to statistical information, document services provided and offer accountability as well as document benchmarks.

Conclusion

According to the U.S. Interagency Council on Homelessness, the key elements in a successful Ten Year Plan is: Disciplined People, Disciplined Thought, and Disciplined Action. Therefore, the following ten elements are necessary to implement the Ten Year Plan:

1. Political and Community Will;
2. Partnerships;
3. Consumer-Centered Solutions;
4. A Business Plan;
5. Budget Implications;
6. Prevention and Intervention;
7. Innovative Ideas;
8. Implementation Team;
9. Broad Based Resources; and
10. Living Documents.

Many in the planning and work groups discovered a coordinated and collaborative system that has already proven, through statistical data, a reduction in chronic homeless individuals in the City of Gastonia. Implementing and enhancing the goals in this Ten Year Plan requires a concerted effort of the community but will reward resolution of current issues and decrease the community's cost of people living on the streets.

GASTONIA NC

Great Place. Great People. Great Promise.

CITY OF GASTONIA/ GASTONIA CONSORTIUM

CITIZEN PARTICIPATION PLAN

December 30, 2009

Revised for the
City of Gastonia
Community Development Division
By
MLM Consulting
1425 Eastway Drive, Dallas, NC 28034

CITIZEN PARTICIPATION PLAN

December 30, 2009

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EXECUTIVE SUMMARY

The City of Gastonia/Gaston Consortium Community Development Consolidated Plan is a collaborative process through which the community identifies its housing, homeless, and community development needs. In addition this plan establishes the vision, goals and strategies for addressing the identified needs for five years. Annual Action Plans identify how the money received from the U.S. Department of Housing and Urban Development (HUD) will be spent over the upcoming program year, taking into account the regulations governing the programs, to meet locally identified needs. The Citizen Participation Plan describes the framework and process to be used to develop, implement and assess the City of Gastonia's Community Development programs as required by HUD. The Citizen Participation Plan details the policies and procedures for public involvement in the City of Gastonia Community Development Consolidated Plan development and implementation process.

Citizen participation is a critical part of the Consolidated Plan process. It is the City of Gastonia's desire to encourage all residents, especially those living in low- and moderate-income neighborhoods, to participate in its planning, implementation and assessment process. Non-profit organizations, other government agencies, minorities, disabled citizens, non-English speaking citizens and interested parties have an opportunity to participate as well. To encourage the participation of residents of public and supportive housing developments, these documents and meeting notices shall be distributed directly to public and supportive housing agencies, non-profit and community-based organizations that serve low- and median-income residents as well as homeless residents. Informational and public meetings will be conducted in convenient local facilities in the community, at times and locations convenient to the public, particularly actual and potential beneficiaries.

Citizens participation will include a Citizens Advisory Board; its members appointed by Gastonia City Council and Gaston County Commission. The Citizens Advisory Board members shall serve for two years and by re-appointment for additional two year periods.

Notice of availability of the Consolidated Plan and Annual Plans will be made through advertisements in local newspapers, e-mails, facsimile, public counters, and flyers to local agencies and organizations. The public will be encouraged to review the draft plan and provide comments. The Consolidated Plan, Action Plans, and Annual Performance and Evaluation Reports will be made available in print and electronically and translated versions provided for non-English speaking persons when required. A detailed description of the public participation process for each Plan, Plan amendment, and Performance Report will be included in the final version of each document.

Comments on the Plan may be made in writing, by facsimile or e-mail and addressed to: Administrator, The City of Gastonia, Community Development Division, PO Box 1748, Gastonia, NC 28053-1748; FAX: 704- 866-6067; e-mail:anniet@cityofgastonia.com

I. WHAT IS A CITIZEN PARTICIPATION PLAN?

The Plan is a means of communication by which citizens participate in the planning, implementation and assessment of housing and community development activities as it relates to certain federal, state and other local program funds. Participation allows a beneficial exchange of ideas among citizens, their elected officials and community development staff of the City of Gastonia/Gastonia Consortium. The City of Gastonia is the lead entity for the Gastonia Consortium. The Citizen Participation Plan particularly encourages involvement by low and moderate-income people, especially those living in low- and moderate-income neighborhoods. Low- and moderate income is defined as households with annual incomes of 30% or below area median income (AMI) but not more than 80% of area median income. It is also most appropriate to ensure participation of minorities, people who do not speak English, and people with disabilities.

The City of Gastonia has maintained a Citizen Participation Program since 1978. The program is centered on a Citizens Advisory Board, which is set up in the City Code, Section 3-73. This plan has been revised from the December 20, 2004 edition. This Citizen Participation Plan contains the City of Gastonia/Gastonia Consortium's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG) and HOME Investment Trust Fund (HOME) federal funds of which the City of Gastonia/Gastonia Consortium is entitled from HUD. The Consolidated Plan is the basis of eligibility for federally funded entitlement and competitive programs. Because the housing and community development needs of low- and moderate-income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

For purposes of this Plan the City of Gastonia shall be referred to as "City" and City of Gastonia Council Members shall be referred to as "Council".

II. GOALS OF THE CITIZEN PARTICIPATION PLAN

The Plan's purpose is to involve citizens in local planning that will improve their communities by providing decent housing, a suitable living environment and growing economic opportunities, all principally for low- and moderate-income people. Specifically:

A. To provide for continuous involvement of citizens in all aspects of the Community Development program, particularly low- and moderate-income persons, residents of targeted neighborhoods, public housing residents, members of minority groups, disabled individuals and non-English speaking citizens.

B. To provide a method for citizens to become involve in government planning and to enable them to respond to the needs of its citizens through Community Development programs, policies and plans by encouraging citizens to participate in identification of community development needs and the plans to address those needs.

C. To ensure citizens are given notice and provided the opportunity to comment on proposals and performance regarding the Community Development programs.

The provisions of this Citizen Participation Plan shall apply to activities presently being undertaken as well as to all future activities of the Community Development program. This plan shall remain in effect until all activities in the Community Development program are completed or until this plan is superseded by a new plan. Upon request by the U.S. Department of Housing and Urban Development, this plan shall be submitted to that agency to aid in the handling of complaints and to facilitate the monitoring and evaluation of the City's Community Development Program and all aspects of citizens' participation.

III. THE PARTICIPATION PROCESS

Citizens participation is conducted at two levels – community-wide and in neighborhoods where development activity is proposed or underway. The community-wide process centers around official public hearings before the Consolidated and Annual Action Plan is adopted, and city-wide forums for citizens and City officials to discuss community development and housing issues at various stages in the planning process and the program. The neighborhood process includes citizens of lower income areas through the local housing authority.

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

A. Identification of housing and community development needs. As the initial step in the development of the Consolidated and/or Annual Action Plan, this shall include at least one public hearing prior to the development of the plan and at least one public hearing for comments when the draft is completed, both of which will be advertised at least ten days prior to each hearing.

B. Preparation of a draft of use of funds for the upcoming year called the "Proposed Annual Action Plan". At times, there may also be the development of a proposed new Five-Year Strategic Plan.

C. Formal approval by elected officials of a final Consolidated Plan and/or Annual Action Plan and/or Five-Year Strategic Plan.

D. On occasion during the year, it may be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five-Year Strategic Plan. In that case, a formal Substantial Amendment will be prepared, considered and acted upon.

E. The program year chosen by the City of Gastonia/Gastonia Consortium is July 1 through June 30.

F. After a program year is complete, a Consolidate Annual Performance & Evaluation Report shall be drafted for public review and comment and then sent to HUD.

IV. ADVISORY ROLE IN PARTICIPATION PROCESS

The role of citizens and organizations is advisory to staff and the elected officials. This includes activities such as working with staff to develop neighborhood plans, monitoring and assisting in implementation, evaluating program results and participating in neighborhood meetings. The fundamental policy-setting and decision-making role in community development, as in any other activity, lies with the elected officials. Through the participation process, citizens advise and inform the staff, which in turn takes citizens' views, statements, proposals and opinions, and applies these to its own analysis of problems, issues and needs, and recommends a program of activities and projects. In essence, the staff advises the elected officials on the program that best addresses the community's needs as perceived by citizens and as derived from an examination of data and trends. Ultimately, the participation process is a political process involving citizens with their elected officials.

A. Citizens Advisory Board

There shall be a Citizens Advisory Board, whose purpose shall be to provide citizens with an adequate opportunity to participate in an advisory role in planning, implementing and assessing the Community Development Program of the City of Gastonia /Gastonia Consortium.

The Citizens Advisory Board shall consist of one (1) member selected by the Council to represent each of the City's six (6) wards or other areas deemed appropriate by the Council. Additionally, there shall be two (2) at-large members appointed by the Gaston County Commission to represent the County's unincorporated areas. (Representation for each city or township in the Gastonia Consortium shall be appointed by the respective city's mayor or town clerk for the HOME Consortium Committee, a subcommittee of the Citizens Advisory Board per A4 below.) There shall be substantial representatives in the membership of the board of low and moderate-income citizens and members of minority groups.

The eight (8) members of the Board, chosen to represent the City's six (6) wards and two (2) to represent the County's unincorporated areas, shall serve two-year staggered terms, but members may continue to serve until their successors are appointed and qualified. Members shall be appointed between the months of May and August, with the representatives of odd numbered wards appointed in odd numbered years and the representatives of even numbered wards appointed in even numbered years. The County's representatives shall be appointed (1) in an even year and (1) in an odd year. Members chosen to represent active neighborhood strategy areas, rehabilitation target areas and other areas designated by the Council shall serve terms that coincide with the period of time in which community development work is going on in the areas represented by such members.

The membership of any member of the Board who is absent from two (2) consecutive meetings and of whose percentage of attendance is less than fifty percent (50%) over a twelve-month period, shall automatically terminate unless such absence is excused by the Board for good and sufficient cause.

Citizens Advisory Board members shall receive no compensation but shall be entitled to reimbursement for expenses incurred in the performance of official duties to the same extent as and according to the policies applicable to City employees.

The City shall encourage, in conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments, in the process of developing and implementing the consolidated plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The City shall provide information to the housing agencies about activities related to its developments and surrounding communities so that the housing agencies can make this information available at the annual public hearing required under the Comprehensive Grant program.

1. Meetings
   a. The Board shall hold regularly scheduled meetings at such times and locations as it shall designate, but it shall meet at least four times per year. Special or emergency meetings may be called by the City Manager, Community Development Administrator, the chairman or the vice chairman, provided that notice is given to all members, the press, and other persons in accordance with the Open Meetings Law (Article 33C, Chapter 143 of the North Carolina General Statutes);

   b. A quorum for the Board shall consist of the number of members equal to a majority of the non-vacant seats on the board;

   c. All official actions of the Board shall be taken by majority vote, a quorum being present;

   d. Minutes shall be kept of all Board meetings and a copy thereof shall be furnished to the City's Mayor, each Council Member, the City Manager, and the Chairperson of the County Commission within fifteen working (15) days after the date of the meeting for which the minutes are furnished;

2. Officers

The officers of the Citizens Advisory Board shall be a chairman, a vice-chairman and a secretary. The chairman and vice-chairman shall be selected by the Board annually from among its membership. The Community Development Administrator shall serve as secretary to the Board, but may delegate these duties.

3. Powers and Duties

The Citizens Advisory Board shall:

   a. Serve as the formal liaison between the general public and the Council and seek to promote active citizens participation in and support for all phases of the Community Development Program, including the grant application process;

b. Articulate community development and housing needs, express preferences about proposed activities, assist in the selection of priorities and otherwise participate in the community development planning and implementation process including participation in policy decisions regarding program implementation;

c. Hold in conjunction with the Council public hearings and hold neighborhood public meetings to inform the general public of the amount of funds available for projects that may be undertaken, and to solicit active discussion of the needs, preferences and priorities for community development projects, and to solicit public comments regarding program implementation;

d. Assess the performance of the City of Gastonia/Gastonia Consortium in implementing the Community Development Program;

e. Operate under the jurisdiction of the Council and report its progress to the Council.

4. HOME Advisory Committee
A HOME Advisory Committee shall operate under the jurisdiction of the Citizens Advisory Board. This committee shall consist of one (1) member representing each participating city or township that is part of the HOME Consortium Agreement. The City's Mayor or Town Clerk shall appoint the member to serve on the Committee. The appointee shall serve a (3) three year term which shall run consecutively with HOME Consortium Agreement. Members may be reappointed or new members appointed at the time of each new HOME Consortium Agreement. Activities for the HOME Advisory Committee shall be confined to one activity as stated in the HOME Consortium Agreement, which is the First Time Homebuyer Program providing down payment and closing cost assistance to participants residing in those cities or townships. The HOME committee shall meet two (2) times annually: (a) Once during the planning process of the Consolidated and/or Annual Plan and (b) Once prior to the submission of the Consolidated Annual Performance and Evaluation Report. Additionally, members will be notified of all public hearings related to the planning process and performance evaluation.

The Board may adopt rules and regulations governing its procedures consistent with the provisions of this article.

B. Neighborhood Community Development Groups
The Council encourages neighborhood groups, either existing organizations or formed Ad Hoc, to examine the Community Development needs of their representative neighborhoods. Due to staff limitations, these groups would not be able to obtain the level of City staff support given the Citizens Advisory Board; however, technical assistance in the articulation of neighborhood needs and development of proposals could be given to these groups by City staff on an as-needed basis, provided that such neighborhood groups have substantial

representation of low and moderate income persons and members of minority groups if such persons reside in the respective neighborhood.

C. Countywide Participation

The Countywide process consists of public hearings and information forums, over and above the other available lines of communication.

1. Public Hearings

Public hearings will be held at two points within each budget preparation cycle:

a. At the beginning of the Consolidated and/or Annual Action Plan preparation cycle, hearings will be held to review past program performance and to obtain citizens views on community development, housing needs and priorities for funding. The notice for this hearing will include the amount of grant assistance expected (plus program income anticipated), the range of activities that may be undertaken, the estimated amount that will benefit persons of low and moderate income, and program performance review plans.

b. After staff has drafted the proposed Consolidated and/or Annual Action Plan, a second public hearing will be scheduled for consideration by citizens and elected officials and submission to HUD. The notice for this hearing will include a summary of the contents and purpose of the Plan and the location(s) where the full Plan can be found.

Subsequent to these hearings, citizens will have thirty (30) days in which to submit written comments. All comments received will be considered in the preparation of the Plan and a summary of such comments will be included in the final submission to HUD, including the reasons why some comments were not accepted.

All public hearings will be advertised in local newspapers of general and minority community circulation, at least (10) ten days prior to the scheduled date and on the local Government Access Channel (television).

All public hearings will be held at locations providing accessibility for the mobility handicapped. All requests for appropriate auxiliary aids and services such as an interpreter for the hearing impaired must be made 48 hours prior to the public hearing. If notification is made 48 hours prior to the hearing, a translator will be provided.

2. Agency Consultation Process

Community Development staff will regularly meet with local and statewide housing, social service, homeless and homeless providers, local housing authorities, service groups that provide services to specific populations and educational agencies to determine the supportive housing needs of the specific populations and groups. Staff will also provide technical assistance, where needed, and will serve as a liaison between these agencies and other departments. Periodically, the staff will sponsor educational forums to bring similar agencies together to share information and develop more effective programs.

3. Public Housing Residents

The Community Development staff shall work closely with the local Housing Authorities to define and address the housing needs of its residents. Staff encourages the involvement of public housing residents in the citizen participation process through the provision of technical assistance to tenant associations and by conducting special neighborhood meetings within a public housing development to assure that residents are aware of the Community Development programs planned activities and benefits.

4. Informal Discussions

Community Development staff will be involved in community-wide meetings throughout the year and may hold informal discussion groups to review community development and housing questions. The views expressed at these discussions are considered when plan development occurs.

Although such discussions are valuable, the Department is more interested in planning and sharing ideas at the neighborhood level. We encourage each neighborhood interested in community development to discuss their needs and ideas with us at any time. Also, staff is available to provide technical assistance to neighborhoods upon request.

V. SCHEDULE OF CITIZEN PARTICIPATION

This section sets forth the schedule, which the City of Gastonia/Gastonia Consortium intends to follow each year in the citizen participation process relative to planning, and evaluation of each year's Community Development program. It should be noted that the City regards citizen participation as a continuous process. When the citizen participation process is not involved in program planning and evaluation, more attention should be given to program monitoring.

A. Adoption of the Citizen Participation Plan

This new plan closely follows the original citizen participation plan adopted in 1978 and its revisions in July 26, 2000 and December 20, 2004. It has been reviewed and revised as of December 30, 2009.

B. Anti-displacement and Relocation Assistance Plan

This plan sets forth the City's policies and implementation program for relocation activities scheduled due to acquisition under the rules of Title II of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Section 104d, (Public Law 91.646) and applicable State law.

C. Schedule of Public Hearings

The City will provide for at least two public hearings per year to obtain citizens' views and to respond to proposals and questions. These public hearings will be held at different times during the program year and will be advertised ten days in advance. A schedule of public hearings for the purpose described in this section shall be held at convenient times and locations, which permit broad participation, particularly by low and

moderate-income persons, and by residents of blighted neighborhoods. Arrangements shall make possible the full participation of handicapped citizens who wish to participate.

D. Notices of Public Hearings

The City shall, ten (10) days prior to each public hearing, publish a notice in easily readable type in the non-legal section of newspapers having general circulation in the City and County. The City shall also provide notice of hearings through press release handouts, church and civic organizations and by posting in public areas. All notices shall contain the following statement: "Individuals requiring special accommodations at this public meeting/hearing should call the ADA Coordinator at 866-6861 or 866-6843 for TDD users within forty eight (48) hours of the meeting hearing."

Notices requiring public hearings:

1. Consolidated Plan
2. Annual Action Plan
3. Consolidated Annual Performance and Evaluation Report

E. Annual Action Plan

The Community Development staff shall prepare an Annual Action Plan including objectives and projected use of funds for each fiscal year. The City of Gastonia/Gastonia Consortium's Community Development program shall amend its Annual Action Plan whenever there is a change in the use of CDBG funds from one eligible activity to another, decides not to carry out an activity described in the Annual Action Plan, to carry out an activity not previously described, or to substantially change the purpose, scope, location or beneficiaries of an activity. "Substantial Change" is defined as 20 percent or more change in Community Development's program purpose, scope, location or beneficiaries. The 20 percent will be calculated in financial terms.

The Annual Action Plan shall consist of the amount of funds expected to be available for proposed community development and housing activities, the range of activities, the estimated amount of funds to be used to benefit low and moderate income and plans to minimize displacement, program income expected, program income from the preceding year not programmed for use and any activity likely to result in displacement and plans for minimizing such displacement. At least one (1) public hearing will be held before the Citizens Advisory Board having been advertised in local newspapers of general circulation stating that the Annual Action Plan and all previous performance reports are available in the Community Development Office for public review and comment.

Copies of the Final Annual Action Plan and a summary of it will be made available to the public for free and within two days of a request. In addition, copies will be available at the Public Housing Authorities and the Community Development office.

F. Displacement Policy

Minimizing displacement is a local public policy. The objective is attained through the community planning and review process through which projected displacement requires justification and incorporation as an element of project feasibility assessment. Some community development activities will require the displacement, or relocation, of a person or household. The displacement can occur on a temporary or permanent basis and as the result of concentrated code enforcement efforts, the need to rehabilitate property, or acquisition and demolition of substandard property for redevelopment projects. Any person or household displaced as a result of Community Development program activity will receive a full range of relocation services, including housing counseling.

1. Concentrated Code Enforcement: Families and individuals may be displaced by concentrated code enforcement if:
   a. They reside in a dwelling unit found unfit for human habitation and which has been ordered to be removed or vacated and closed due to community development activities; or
   b. They reside in a dwelling unit found unfit for human habitation in which conditions are so severe as to warrant the initiation by Community Development staff of procedures to assist the resident to relocate to housing fit for human habitation.

G. Program Implementation and Performance

The Citizens Advisory Board shall be actively involved in monitoring and evaluating the Community Development program. The Citizens Advisory Board will review and comment on the Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and any amendments, etc. Citizens and citizens organizations are encouraged at all times to assess and submit comments on all aspects of the Community Development program performance, including the performance of the City's grantees and contractors. They are also encouraged to assess projects and activities to determine whether objectives have been achieved. Such views may be submitted in the methods set forth in Section V herein.

The CAPER presented to the public shall contain at least as much detail as was required by HUD for the Grantee Performance Reports. The CAPER will have an accounting for each activity in the Annual Action Plan until an activity is officially closed out with HUD by the jurisdiction.

The City will submit in its annual CAPER:

1. Copies of written comments submitted by citizens regarding the Community Development program and its performance;

2. The City's assessment of such comments; and

3. A summary of any actions taken in response to the comments received.

H. Non-English Speaking Residents

In areas where a significant number of non-English speaking residents will be affected by Community Development programs, a translator shall be provided in order all ensure citizens participation in the planning efforts.

VI. SUBMISSION AND CONSIDERATION OF VIEWS AND PROPOSALS

The City of Gastonia/Gastonia Consortium encourages the submission of views and proposals regarding the Community Development program by citizens and citizens groups, particularly low and moderate-income persons and residents of blighted neighborhoods. This includes the submission of such views:

A. Directly to the City staff during the planning period prior to public hearing on the application.

B. To the Citizens Advisory Board at public hearings or any meeting of the board.

C. At neighborhood public meetings held by the City.

The Community Development Division shall provide timely responses to all proposals submitted pursuant to the process described herein, including written responses to written proposals stating the reasons for the action taken by the city or the Citizens Advisory Board on the proposal.

Written responses to written proposals shall be provided within thirty (30) days of submission. If a written proposal is submitted less than forty (40) days prior to the final public hearing on the application, Community Development shall, whenever practical, provide a written response within five (5) days prior to said hearing.

VII. CONSIDERATION OF OBJECTIONS TO THE APPLICATIONS

Persons wishing to object to the approval of a block grant application may make such objections to:

U.S. Department of Housing and Urban Development
Greensboro Area Office
Asheville Building
1500 Pinecroft Road, Suite 401
Greensboro, NC 27407-3838

HUD will consider objections made only on the following grounds:

A. The City's description of needs and objectives is plainly inconsistent with available facts and data; or

B. The activities to be undertaken are plainly inappropriate to meeting the needs and objectives identified by the City; or

C. The application does not comply with applicable laws and regulations, or;

D. The application proposes activities, which are otherwise ineligible under the Community Development Block Grant regulations.

Such objections should include both an identification of the requirements not met and, in the case of objections made on the grounds that the description of needs and objectives is plainly inconsistent with significant, generally available facts and data, the data upon which the objections are relying. Although HUD will consider objections submitted within thirty (30) days of the publication of the notice that the application has been submitted to HUD. In order to ensure that objections submitted will be considered during the review process, HUD will not approve an application until at least forty-five (45) days after the receipt of an application.

VIII. COMPLAINTS

All complaints concerning the City of Gastonia/Gastonia Consortium's Community Development program should be addressed to:

Administrator, Community Development Program
City of Gastonia/Gastonia Consortium
Community Development Division
Post Office Box 1748
Gastonia, North Carolina 28053-1748

Or may be made verbally by calling the Community Development Administrator, City Hall, Community Development Division, 704-866-6752. The City shall make every reasonable effort to provide written responses to written complaints within fifteen (15) working days. A summary of complaints and actions taken will be included in the grantee and evaluation report.

IX. TECHNICAL ASSISTANCE

The City of Gastonia Community Development Division will be responsible for providing technical assistance to the Citizens Advisory Board, neighborhood organizations and other citizen participants on matters pertaining to the planning, implementation and assessment of the Community Development program. The Community Development staff and the Citizens Advisory Board will be responsible for assisting groups of residents of blighted neighborhoods which request assistance in developing proposals and statements of views.

X. INFORMATION DISSEMINATION

In order for the Citizen Participation Plan to be implemented, it is necessary that information about Community Development and the citizens participation process be provided for full public access to program information and affirmative steps taken to make adequate information available to citizens, especially those of low and moderate income and to those residing in lower income or blighted neighborhoods. The following methods shall be utilized for information dissemination:

A. Provide information freely to the local news media and invite their attendance to meetings of citizens groups;

B. Announce public hearing meeting schedules through paid advertisements in the newspapers and radio public service announcements;

C. Public speaking engagements by the Community Development staff should inform citizens about the citizens participation process;

D. Public notices should be posted in conspicuous public places to inform citizens about the citizens' participation process. This information should also be disseminated through neighborhood churches and civic and fraternal organizations.

Through the above methods, the City shall make public the following information at the time that the City begins planning for the next program year through preparation of the Annual Action Plan.

A. The total estimated amount of Community Development Block Grant (CDBG) and HOME Investment Trust (HOME) funds available to the City;

B. The range of activities that may be undertaken with CDBG and HOME funds and the kind of activities previously funded by the City;

C. The national objectives of the Community Development Block Grant Program and the HOME Investment Trust Fund;

D. The process to be followed in drawing up and approving the application and the schedule of meetings and hearings;

E. The role of citizens in the Citizens Participation Program;

F. A summary of other important program requirements; and

G. That the City has a Citizen Participation Plan, which is available for public review.

The City of Gastonia/Gastonia Consortium provides for full and timely disclosure of its program records and information consistent with applicable state and local laws regarding personal privacy and obligation of confidentiality. Documents relevant to the program are available at the Community Development Office during normal working hours for citizens review upon request (either written or oral). Such documents include the following:

A. Mailings and promotional materials;

B. Records of public hearing;

C. All key documents, including all prior applications, letter of approval, grant agreements, Citizen Participation Plan, performance reports, evaluation reports, other reports required by HUD, and the proposed and approved application for the current year;

D. Copies of the regulations and issuances governing the program; and

E. Documents regarding other important program requirements, such as contracting procedures, environmental policies, Fair Housing and other equal opportunity requirements, and relocation provisions.

When the City submits its CDBG & HOME application to HUD, the City will publish a notice in *The Gaston Gazette* and the *Charlotte Observer* that the application has been submitted and is available to interested parties upon request and describing the requirements on citizens objections to applications contained in Section VI, herein.

The City shall make copies of the Citizen Participation Plan, the proposed and approved application and the CAPER available at convenient locations for persons affected by the program and accessible to the handicapped.

XI. CONTINGENCIES AND LOCAL OPTION ACTIVITIES

The Citizens Advisory Board shall be involved in an advisory role in selection of contingency or local option activities to the extent of making recommendation of expenditures.

XII. PROGRAM AMENDMENTS

The Final Annual Action Plan will be amended anytime there is: a change in one of the priorities presented on the HUD-required Priority Table; a change in the use of money to an activity not mentioned in the Final Annual Action Plan; or, a change in the purpose, location, scope, or beneficiaries of an activity. The public will be notified whenever there is an amendment.

A. Substantial Amendments

The following will be considered "substantial" amendments:

1. A change in the use or scope of CDBG or HOME money from one activity to another when the dollar amount exceeds 20% of the CDBG or HOME program; or
2. The elimination of an activity originally described in the Annual Action Plan; or
3. The addition of an activity not originally described in the Annual Action Plan; or
4. A change in the purpose or type of an activity or its ultimate objective; for example, a change in the construction project from housing to commercial.
5. A meaningful change in the location of an activity.
6. A change in the type or characteristics of people benefiting from an activity. Among the characteristics are:
    a. The HUD-recognized income levels of 0%-30% of area median income; between 31% and 50% of AMI; and between 51% and 80% of AMI.
    b. Race or ethnicity.
    c. Renter or homeowner.
    d. Single households, small ones (2-4 persons), large ones (5+ persons)
7. A 20% decrease in the number of low or moderate income people benefiting from an activity.

B. The Citizens Advisory Board, in an advisory role, shall be involved in the development of program amendments except for those for disaster activities. The Board's role shall consist of proposing projects, as well as commenting and making recommendations on proposed programs. If the nature of the amendment is such that prior HUD approval is required, the

City will hold a public hearing on the amendment. Should changes be deemed substantial a public hearing will be held before the Citizens Advisory Board to solicit citizen comment.

C. The City of Gastonia/Gastonia Consortium Community Development program shall amend its Annual Action Plan whenever there is a change in the use of CDBG funds from one eligible activity to another, decides not to carry out an activity described in the Annual Action Plan, to carry out an activity not previously described, or to substantially change the purpose, scope, location, or beneficiaries of an activity. Until further notice, "Substantial Change" is defined as 20 percent or more change in program purpose, scope, location or beneficiaries. The 20 percent will be calculated in financial terms at it relates to the CDBG OR HOME program.

Prior to amending the Community Development Annual Action Plan, the Community Development Office shall provide citizens with the opportunity to comment on such proposed changes in the use of funds before the Citizens Advisory Board. A notice of the proposed change and meeting date will be published no less than ten (10) days prior to the meeting in a local newspaper of general circulation. Community Development will receive comments on substantial amendments for a period of thirty (30) days before the amendment is implemented. The Community Development Administrator shall consider any and all comments and, if deemed appropriate, modify the changes. The Community Development Office shall make public and shall submit to the HUD Greensboro Office a description of any changes adopted which shall be signed by the Community Development Administrator or approved designee.

XIII. COMPLETED CONSOLIDATED PLANS, ANNUAL PLANS & EVALUATIONS

The City of Gastonia/Gastonia Consortium shall make available to citizens, public agencies, and other interested parties copies of Consolidated Plans, Annual Plans and Evaluations (CAPER) for five years after completion of such documents. Citizens, public agencies, and other interested parties shall have reasonable and timely access to the information and records related to the programs covered in the Consolidated Plans, Annual Plans and Annual Evaluations (CAPERS).

XIV. RESPONSIBILITY AND AUTHORITY OF CITY

No part of this plan for citizens participation shall be construed to restrict the responsibility and authority of the City of Gastonia/Gastonia Consortium for development of the Community Development application and the execution of the Community Development Program. Accordingly, the Citizen Participation Plan set forth herein does not include concurrence by any person or group involved in citizens participation in making final determination concerning the findings and contents of the application. The sole responsibility and authority to make such final determinations rests exclusively with the City Council.

Highland East

Highland East

321 Corridor

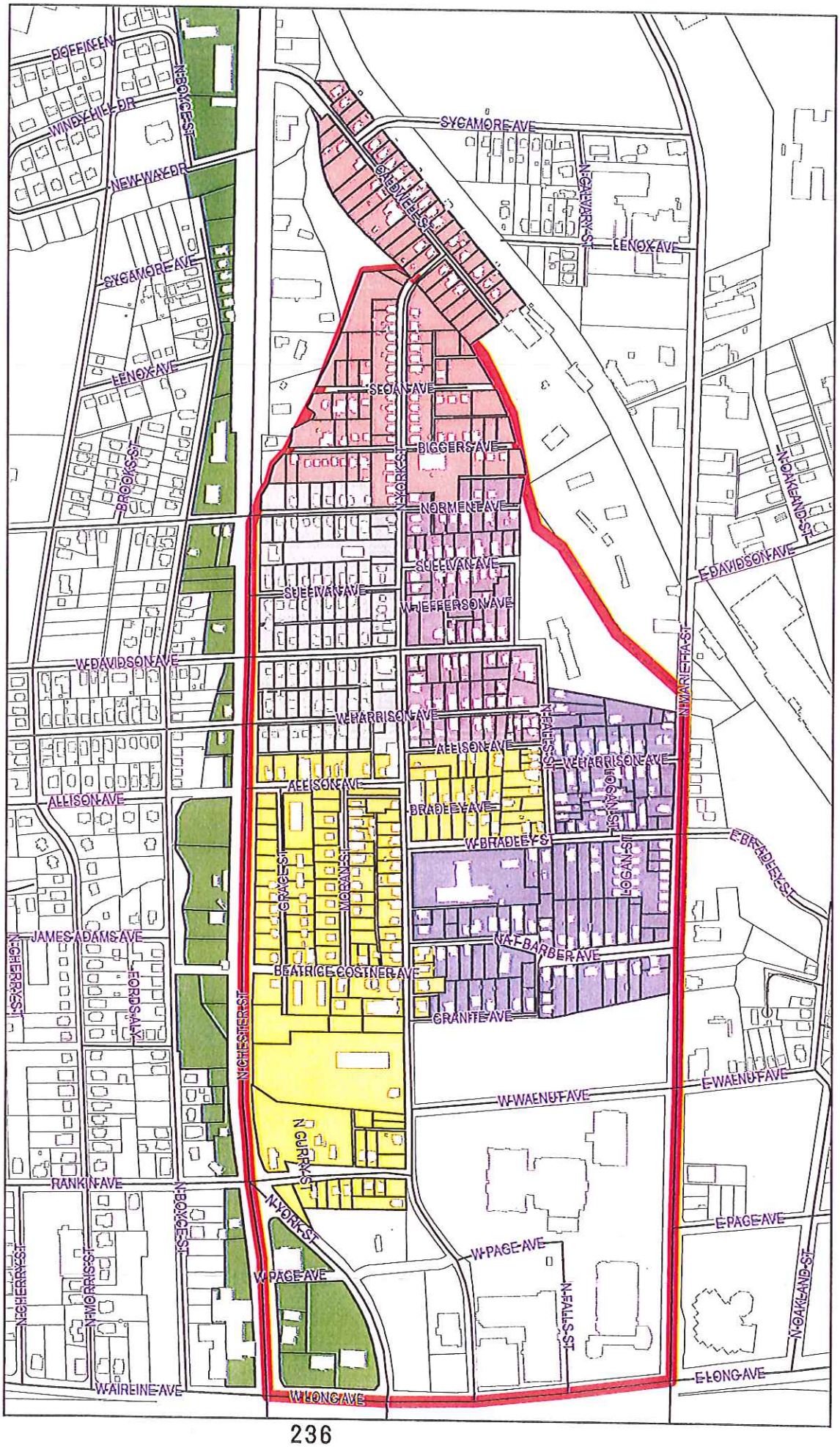
Phase 5

Phase 4

Phase 3

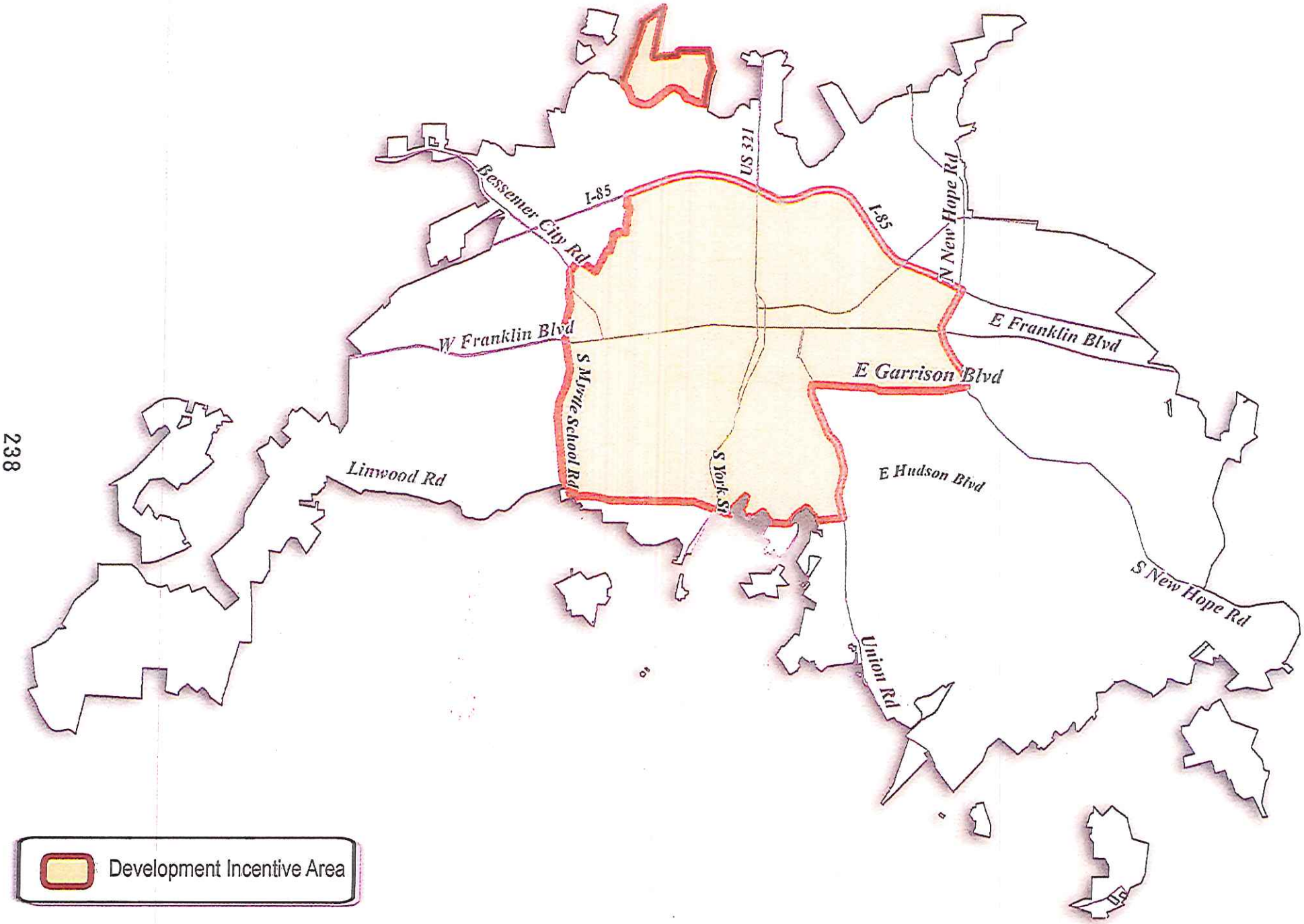
Phase 2

Phase 1



u:/plan_gis/gis/corridev/highlandeast/phases.mxd
Plot Date: September 25, 2013

GASTONIA N.C.
Great Place. Great People. Great Promise.
Office of City Planning


US 321
I-85
I-85
Bessemer City Rd
N New Hope Rd
E Franklin Blvd
W Franklin Blvd
E Garrison Blvd
S Myrtle School Rd
S York St
E Hudson Blvd
Linwood Rd
S New Hope Rd
Union Rd
Development Incentive Area

Water and Sewer System Expansion Fee
"The Basics"

What is the System Expansion Fee?

The system expansion fee is a one-time charge for new utility customers, implemented to recover (in whole or in part) the costs associated with capital investments required to provide continued capacity and service for all utility users.

The fee is used to pay for future capital costs, created by the customer base. Without such a fee, capital improvements are financed entirely through increased rates, paid for by existing customers.

The fee is required for each new connection for water and/or sewer service.

Lots with an existing water meter or current sewer service may receive a credit for each existing service. A pro-rated system expansion fee will be required for any proportional up-sizing of service connections.

Residents who have already paid the availability fee or assessment fee associated with previous utility line extensions serving their property will not be subject to paying the System Expansion Fee, unless adding a new or larger service.

Where does it apply?

The fee will apply where the City of Gastonia offers utility service. This will include areas inside and outside of the city limits.

How will the funds be used?

Funds will be kept in a separate fund designated for future water and sewer capital improvements required to serve new customer growth. These funds will not be available for general government use.

Capital improvements generally include the construction of water/sewer facilities such as water and wastewater treatment plants, pump stations, storage tanks, water/sewer lines, etc., (including, surveys, land, financing, legal and administrative costs).

Who decides how the money is used?

The Gastonia City Council will determine which water/sewer projects are funded through this program. The adopted system expansion fee policy includes criteria for making decisions on potential projects. See Policy and Procedures for Water and Sewer System Expansion Fees.

How did this fee come about?

In 2008, the City of Gastonia retained the firm of Utility Advisors' Network (UAN) to undertake a System Expansion Fee study. This Study comprehensively examined the idea of instituting a fee for new utility customers that cause some level of impact to the system.

On June 19, 2009, City Council adopted the system expansion fee structure and study recommendations. Fees were set to be implemented July 1, 2010 (a one year phase in).

When does the fee go into effect?

July 1, 2010 (Phased in – see below)

In what situations does the fee apply?

The fee is applicable to all types of development (single family residential, apartments, commercial, industrial, etc.)

How much is the fee?

See System Expansion Fees, Assessment Rates, and Tap Fee schedule.

How is the fee calculated for apartments, townhomes, duplexes, etc.?

For any attached residential structure, the System Expansion Fee will be

1) the sum of the fees required per individual unit (¾" meter fee x the number of units), or
2) the fee for the equivalent meter size to serve the building, whichever is less. (see attachment)

Was the development community involved in the process?

Yes. City staff worked with the Gaston County Joint Land Use Development Committee, which provides representation for the Gaston Regional Chamber, the Gaston County Homebuilders, and the Realtors.

This is a tough time to implement new fees. What is the City doing to mitigate?

1. Multi-year Phase In.
    a. City Council voted to approve the System Expansion Fee in June 2009 with an implementation date of July 1, 2010 (no fees for one year).
    b. A 50% discount on the fee will be applicable between July 1, 2010 and June 30, 2011.
    c. A 25% discount on the fee will be applicable between July 1, 2011 and June 30, 2012.
    d. Full implementation of fees to begin July 1, 2012.
2. Fire service connections fees have been eliminated. These fees ranged from $4,508 for a 2" connection to $9,016 for an 8" connection.
3. In order to encourage in-fill development, the area where the System Expansion Fee is <u>waived</u> has increased from roughly 2.99 square miles of the center city to 11.26 square miles of center city and the surrounding area. See Development Incentive Area map.
4. Fees are <u>waived</u> for select industries/businesses meeting a certain level of investment and/or job creation (Non-retail: $1M in investment, 50 new full-time jobs, and average wage at 200% of the minimum wage. Retail: $3M investment, 50 new full-time jobs)
5. The current "availability fee" has been eliminated, so that applicable properties only pay one fee (not both).

Policy and Procedures for
Water and Sewer System Expansion Fees

Policy

A system expansion fee will be required for each new domestic connection for water and/or wastewater service.

System Expansion Fee

a. System expansion fees shall be used to fund water and sewer capital improvements and related appurtenances required to serve new customer growth. Potential, future projects could include:

- water treatment works;
- water pumping stations;
- water storage tanks; and/or
- water distribution mains;
- outfall sewers;
- sewage pumping stations;
- sanitary sewer force mains; and/or
- sewage treatment plants.

b. The system expansion fee shall be in accordance with an adopted City Fee Schedule and due and payable at the time of building permit application or with the application for new utility service.

c. System expansion fees shall be maintained in a separate fund designated for future system expansions as approved by the City. Potential projects will be reviewed on a case-by-case basis according to the following criteria:

- Alignment with the City and utility systems strategic objectives as represented by inclusion in the utility Capital Improvements Plan (CIP).
- Adds significantly to the economy of scale (volume) of the utility within the existing capacities and capabilities of the system.
- Encourages infill development in targeted areas served by the Gastonia utility system (as defined by an adopted map).
- Encourages regionalization of water and or wastewater or partnership projects that provide other benefits to the community and the utility (while still achieving any of the other objectives listed).
- Leverages other project funding.
- Improves the operation or cost savings for the utility (i.e. elimination of lift stations, or the "looping" of water lines).
- Project pro forma should be financially sound and provide a reasonable payback to the City.

d. System expansion fees will be reviewed annually and adjusted according to the system expansion needs.

e. These fees shall become effective for all new service connection requests consistent with this policy after July 1, 2010.

Implementation

a. City Council may adopt an incentive policy designed to encourage the type or location of new development.

b. Lots with an existing water meter or current sewer service may receive a credit for each existing service. A pro-rated system expansion fee will be required for any proportional up-sizing of service connections. New service connections will be subject to the system expansion fee.

c. For attached residential structures, the System Expansion Fee will be the sum of the fees required per individual unit or the fee for the equivalent meter size to serve the building (per the attached exhibit), whichever is less.

d. Residents who have already paid the availability fee or assessment fee associated with previous utility line extensions serving their property will not be subject to paying the System Expansion Fee, except as otherwise provided in paragraph (b) of this section.

e. Private installation of oversize water and wastewater lines and off-site water and sewer line extensions will be in accordance with Chapter 14 of the City Code.

f. Tap and fire connection fees are separate and apart from this policy and will be applied in accordance with the adopted fee schedule.

Water/Sewer Connections (System Expansion Fee)

Printer-friendly version

To apply for Residential Water and Sewer connections, please visit City Hall, Customer Service, at 181 South Street on the first floor. For questions concerning residential water and sewer connections call 704.866.6716.

RESIDENTIAL CONNECTION - OUTSIDE INCENTIVE AREA	
Cost for typical residential connection for water only	$2,189.60
Cost for typical residential connection for sewer only	$1,437.00
Cost for typical residential connection for both water and sewer	$3,303.50

RESIDENTIAL CONNECTION - INSIDE INCENTIVE AREA	
Cost for typical residential connection for water only	$833.00
Cost for typical residential connection for sewer only	$675.00
Cost for typical residential connection for both water and sewer	$1,508.00

For more information on Water/Sewer Connections (System Expansion Fee) see the Quick Links box to the right.

Contact Information:
Garland Municipal Business Center
150 S. York Street, Gastonia, NC 28052
(PO Box 1748, Gastonia, NC 28053-1748)
704.866.6022 (office)
704.854.6654 (fax)
Email

Questions or comments about this site? Email the webmaster.

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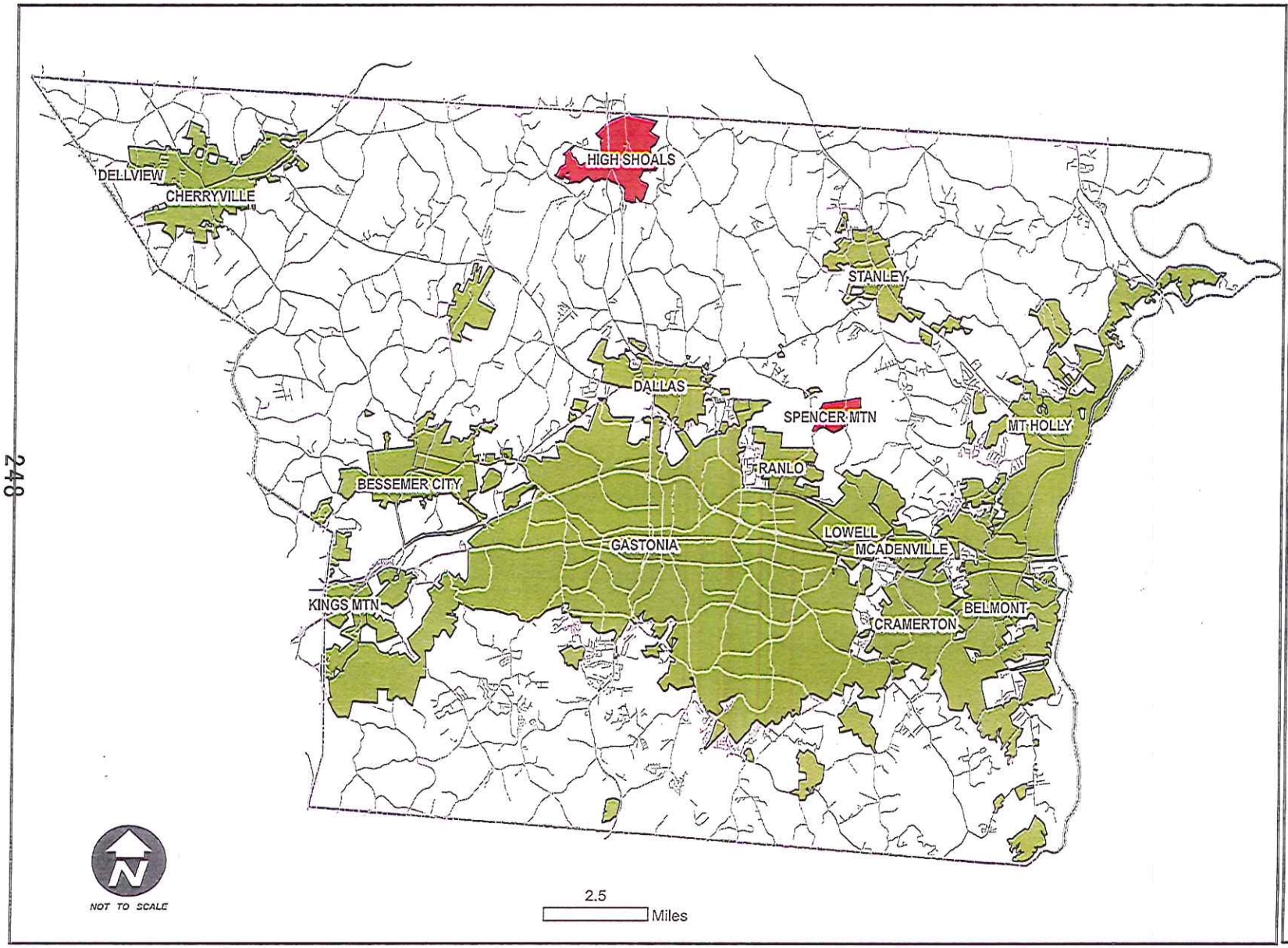

GASTONIA CONSORTIUM MAP

Municipalities Included:

- Belmont
- Bessemer City
- Cherryville
- Cramerton
- Dallas
- Dellview
- Kings Mountain
- Lowell
- McAdenville
- Mount Holly
- Ranlo
- Stanley

Municipalities Not Included:

- High Shoals
- Spencer Mountain

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Great Place. Great People. Great Promise.