

**Transit Expenditures**

		<b>Actual 2022</b>	<b>Actual 2021</b>	<b>Actual 2020</b>	<b>Actual 2019</b>	<b>Actual 2018</b>
Human Resources (Ins)	332-421	\$ 53,576	\$ 61,103	\$ 57,546	\$ 50,143	\$ 39,680
Administration	332-494	\$ 246,607	\$ 224,879	\$ 207,242	\$ 195,476	\$ 312,823
Operations	332-495	\$ 1,245,355	\$ 1,495,594	\$ 1,351,645	\$ 2,313,905	\$ 1,332,103
Maintenance	332-496	\$ 307,239	\$ 289,389	\$ 331,346	\$ 333,284	\$ 326,086
ADA/Paratransit	332-498	\$ 266,662	\$ 241,388	\$ 253,201	\$ 220,955	\$ 209,887
Support Services	332-720	\$ 461,877	\$ 429,072	\$ 436,233	\$ 343,571	\$ 404,836
		<b>\$ 2,527,740</b>	<b>\$ 2,680,322</b>	<b>\$ 2,579,667</b>	<b>\$ 3,407,191</b>	<b>\$ 2,585,735</b>
Minus ADA Expenses		\$ 2,261,078	\$ 2,438,934	\$ 2,326,466	\$ 3,186,236	\$ 2,375,848

**Buses were purchased in fiscal year 2019, which increased the annual budget amount.**